Indiana Grand Slot Revenue Allocation Fiscal Year 2018

| | <u>June</u> | <u>July</u> | <u>August</u> | September | October | November | December | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>TOTALS</u> |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|-----------------|------------------|
| AGR | \$21,127,896.00 | \$21,250,951.00 | \$20,504,118.00 | \$21,244,912.00 | \$20,278,292.00 | \$22,345,579.00 | \$22,788,776.00 | \$18,767,751.00 | \$21,194,716.00 | \$26,006,704.00 | \$21,921,832.16 | \$21,509,504.08 | \$258,941,031.24 |
| 12% OF AGR | \$2,535,347.49 | \$2,550,114.12 | \$2,460,494.16 | \$2,549,389.44 | \$2,433,395.04 | \$2,681,469.48 | \$2,734,653.12 | \$2,252,130.12 | \$2,543,365.92 | \$3,120,804.48 | \$2,630,619.86 | \$2,581,140.49 | \$31,072,923.72 |
| *MINUS INTEGRITY FEE | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Remaining Distribution | \$2,460,347.49 | \$2,550,114.12 | \$2,460,494.16 | \$2,549,389.44 | \$2,433,395.04 | \$2,681,469.48 | \$2,734,653.12 | \$2,252,130.12 | \$2,543,365.92 | \$3,120,804.48 | \$2,630,619.86 | \$2,581,140.49 | \$30,997,923.72 |
| EQUINE PROMO/WELFARE (.5%) | \$12,301.74 | \$12,750.57 | \$12,302.47 | \$12,746.95 | \$12,166.98 | \$13,407.35 | \$13,673.27 | \$11,260.65 | \$12,716.83 | \$15,604.02 | \$13,153.10 | \$12,905.70 | |
| SB ASSN (46%) | \$5,658.80 | \$5,865.26 | \$5,659.14 | \$5,863.60 | \$5,596.81 | \$6,167.38 | \$6,289.70 | \$5,179.90 | \$5,849.74 | \$7,177.85 | \$6,050.43 | \$5,936.62 | \$71,295.22 |
| TO HBPA (46%) | \$5,658.80 | \$5,865.26 | \$5,659.14 | \$5,863.60 | \$5,596.81 | \$6,167.38 | \$6,289.70 | \$5,179.90 | \$5,849.74 | \$7,177.85 | \$6,050.43 | \$5,936.62 | \$71,295.22 |
| TO QHRA (8%) | \$984.14 | \$1,020.05 | \$984.20 | \$1,019.76 | \$973.36 | \$1,072.59 | \$1,093.86 | \$900.85 | \$1,017.35 | \$1,248.32 | \$1,052.25 | \$1,032.46 | \$12,399.17 |
| BACKSIDE BENEVOLENCE (2.5%) | \$61,508.69 | \$63,752.85 | \$61,512.35 | \$63,734.74 | \$60,834.88 | \$67,036.74 | \$68,366.33 | \$56,303.25 | \$63,584.15 | \$78,020.11 | \$65,765.50 | \$64,528.51 | |
| SB ASSN (46%) | \$28,294.00 | \$29,326.31 | \$28,295.68 | \$29,317.98 | \$27,984.04 | \$30,836.90 | \$31,448.51 | \$25,899.50 | \$29,248.71 | \$35,889.25 | \$30,252.13 | \$29,683.12 | \$356,476.12 |
| TO HBPA (46%) | \$28,294.00 | \$29,326.31 | \$28,295.68 | \$29,317.98 | \$27,984.04 | \$30,836.90 | \$31,448.51 | \$25,899.50 | \$29,248.71 | \$35,889.25 | \$30,252.13 | \$29,683.12 | \$356,476.12 |
| TO QHRA (8%) | \$4,920.69 | \$5,100.23 | \$4,920.99 | \$5,098.78 | \$4,866.79 | \$5,362.94 | \$5,469.31 | \$4,504.26 | \$5,086.73 | \$6,241.61 | \$5,261.24 | \$5,162.28 | \$61,995.85 |
| | | | | | | | | | | | | | |
| 97% TO RACING | \$2,386,537.07 | \$2,473,610.70 | \$2,386,679.34 | \$2,472,907.76 | \$2,360,393.19 | \$2,601,025.40 | \$2,652,613.53 | \$2,184,566.22 | \$2,467,064.94 | \$3,027,180.35 | \$2,551,701.26 | \$2,503,706.27 | \$30,067,986.01 |
| THOROUGHBRED (46%) | \$1,097,807.05 | \$1,137,860.92 | \$1,097,872.49 | \$1,137,537.57 | \$1,085,780.87 | \$1,196,471.68 | \$1,220,202.22 | \$1,004,900.46 | \$1,134,849.87 | \$1,392,502.96 | \$1,173,782.58 | \$1,151,704.89 | |
| OF 46% - 55% TO FOLLOWING | \$603,793.88 | \$625,823.51 | \$603,829.87 | \$625,645.66 | \$597,179.48 | \$658,059.43 | \$671,111.22 | \$552,695.25 | \$624,167.43 | \$765,876.63 | \$645,580.42 | \$633,437.69 | |
| TO TB PURSES (97%) | \$585,680.06 | \$607,048.80 | \$585,714.98 | \$606,876.29 | \$579,264.09 | \$638,317.64 | \$650,977.89 | \$536,114.40 | \$605,442.41 | \$742,900.33 | \$626,213.01 | \$614,434.56 | \$7,378,984.45 |
| TO HBPA (2.4%) | \$14,491.05 | \$15,019.76 | \$14,491.92 | \$15,015.50 | \$14,332.31 | \$15,793.43 | \$16,106.67 | \$13,264.69 | \$14,980.02 | \$18,381.04 | \$15,493.93 | \$15,202.50 | \$182,572.81 |
| TB O&B ASSN (.6%) | \$3,622.76 | \$3,754.94 | \$3,622.98 | \$3,753.87 | \$3,583.08 | \$3,948.36 | \$4,026.67 | \$3,316.17 | \$3,745.00 | \$4,595.26 | \$3,873.48 | \$3,800.63 | \$45,643.20 |
| TB BREED DEVELOPMENT (45%) | \$494,013.17 | \$512,037.41 | \$494,042.62 | \$511,891.91 | \$488,601.39 | \$538,412.26 | \$549,091.00 | \$452,205.21 | \$510,682.44 | \$626,626.33 | \$528,202.16 | \$518,267.20 | \$6,224,073.10 |
| <u></u> | | | | | | | | | | | | | |
| STANDARDBRED (46%) | \$1,097,807.05 | \$1,137,860.92 | \$1,097,872.49 | \$1,137,537.57 | \$1,085,780.87 | \$1,196,471.68 | \$1,220,202.22 | \$1,004,900.46 | \$1,134,849.87 | \$1,392,502.96 | \$1,173,782.58 | \$1,151,704.89 | |
| STATE FAIR COMM. | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| OF REMAINING- 50% TO FOLLOWING | \$298,903.53 | \$568,930.46 | \$548,936.25 | \$568,768.78 | \$542,890.43 | \$598,235.84 | \$610,101.11 | \$502,450.23 | \$567,424.94 | \$696,251.48 | \$586,891.29 | \$575,852.44 | |
| TO SB PURSES (96.5%) | \$288,441.90 | \$549,017.89 | \$529,723.48 | \$548,861.88 | \$523,889.27 | \$577,297.59 | \$588,747.57 | \$484,864.47 | \$547,565.06 | \$671,882.68 | \$566,350.10 | \$555,697.61 | \$6,432,339.49 |
| SB ASSN (3.5%) | \$10,461.62 | \$19,912.57 | \$19,212.77 | \$19,906.91 | \$19,001.17 | \$20,938.25 | \$21,353.54 | \$17,585.76 | \$19,859.87 | \$24,368.80 | \$20,541.20 | \$20,154.84 | \$233,297.29 |
| SB BREED DEVELOPMENT (50%) | \$298,903.53 | \$568,930.46 | \$548,936.25 | \$568,768.78 | \$542,890.43 | \$598,235.84 | \$610,101.11 | \$502,450.23 | \$567,424.94 | \$696,251.48 | \$586,891.29 | \$575,852.44 | \$6,665,636.78 |
| OHARTER HORSE (8%) | \$400 000 CT | \$407.000.00 | \$400 004 05 | \$407.00C.00 | \$400.004.40 | \$000 000 CC | \$040.000.00 | \$474.70F.00 | \$407.00F.00 | \$040.474.40 | #004 400 40 | \$000 000 F0 | |
| QUARTER HORSE (8%) | \$190,922.97 | \$197,888.86 | \$190,934.35 | \$197,832.62 | \$188,831.46 | \$208,082.03 | \$212,209.08 | \$174,765.30 | \$197,365.20 | \$242,174.43 | \$204,136.10 | \$200,296.50 | |
| OF 8% - 70% TO FOLLOWING | \$133,646.08 | \$138,522.20 | \$133,654.04 | \$138,482.83 | \$132,182.02 | \$145,657.42 | \$148,546.36 | \$122,335.71 | \$138,155.64 | \$169,522.10 | \$142,895.27 | \$140,207.55 | A |
| TO QH PURSES (95%) | \$126,963.77 | \$131,596.09 | \$126,971.34 | \$131,558.69 | \$125,572.92 | \$138,374.55 | \$141,119.04 | \$116,218.92 | \$131,247.85 | \$161,045.99 | \$135,750.51 | \$133,197.17 | \$1,599,616.86 |
| TO QHRA (5%) | \$6,682.30 | \$6,926.11 | \$6,682.70 | \$6,924.14 | \$6,609.10 | \$7,282.87 | \$7,427.32 | \$6,116.79 | \$6,907.78 | \$8,476.10 | \$7,144.76 | \$7,010.38 | \$84,190.36 |
| QH BREED DEVELOPMENT (30%) | \$57,276.89 | \$59,366.66 | \$57,280.30 | \$59,349.79 | \$56,649.44 | \$62,424.61 | \$63,662.72 | \$52,429.59 | \$59,209.56 | \$72,652.33 | \$61,240.83 | \$60,088.95 | \$721,631.66 |
| | | | | | | | | | | | | | |
| Total To Breed Development * IF APPLICABLE | \$850,193.59 | \$1,140,334.53 | \$1,100,259.17 | \$1,140,010.48 | \$1,088,141.26 | \$1,199,072.71 | \$1,222,854.84 | \$1,007,085.03 | \$1,137,316.94 | \$1,395,530.14 | \$1,176,334.28 | \$1,154,208.59 | \$13,611,341.55 |