Indiana Grand Slot Revenue Allocation Fiscal Year 2019

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$23,329,529.58	\$21,511,356.25	\$21,946,707.66	\$21,405,501.00	\$18,731,794.25	\$21,592,552.33	\$23,811,678.00	\$19,162,309.66	\$22,556,875.66	\$27,706,502.41	\$23,040,070.33	\$25,804,709.41	\$270,599,586.54
12% OF AGR	\$2,799,543.55	\$2,581,362.75	\$2,633,604.92	\$2,568,660.12	\$2,247,815.31	\$2,591,106.28	\$2,857,401.36	\$2,299,477.16	\$2,706,825.08	\$3,324,780.29	\$2,764,808.44	\$3,096,565.13	\$32,471,950.38
*MINUS INTEGRITY FEE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Remaining Distribution	\$2,724,543.55	\$2,581,362.75	\$2,633,604.92	\$2,568,660.12	\$2,247,815.31	\$2,591,106.28	\$2,857,401.36	\$2,299,477.16	\$2,706,825.08	\$3,324,780.29	\$2,764,808.44	\$3,096,565.13	\$32,396,950.38
EQUINE PROMO/WELFARE (.5%)	\$13,622.72	\$12,906.81	\$13,168.02	\$12,843.30	\$11,239.08	\$12,955.53	\$14,287.01	\$11,497.39	\$13,534.13	\$16,623.90	\$13,824.04	\$15,482.83	
SB ASSN (46%)	\$6,266.45	\$5,937.13	\$6,057.29	\$5,907.92	\$5,169.98	\$5,959.54	\$6,572.02	\$5,288.80	\$6,225.70	\$7,646.99	\$6,359.06	\$7,122.10	\$74,512.99
TO HBPA (46%)	\$6,266.45	\$5,937.13	\$6,057.29	\$5,907.92	\$5,169.98	\$5,959.54	\$6,572.02	\$5,288.80	\$6,225.70	\$7,646.99	\$6,359.06	\$7,122.10	\$74,512.99
TO QHRA (8%)	\$1,089.82	\$1,032.55	\$1,053.44	\$1,027.46	\$899.13	\$1,036.44	\$1,142.96	\$919.79	\$1,082.73	\$1,329.91	\$1,105.92	\$1,238.63	\$12,958.78
BACKSIDE BENEVOLENCE (2.5%)	\$68,113.59	\$64,534.07	\$65,840.12	\$64,216.50	\$56,195.38	\$64,777.66	\$71,435.03	\$57,486.93	\$67,670.63	\$83,119.51	\$69,120.21	\$77,414.13	
SB ASSN (46%)	\$31,332.25	\$29,685.67	\$30,286.46	\$29,539.59	\$25,849.88	\$29,797.72	\$32,860.12	\$26,443.99	\$31,128.49	\$38,234.97	\$31,795.30	\$35,610.50	\$372,564.93
TO HBPA (46%)	\$31,332.25	\$29,685.67	\$30,286.46	\$29,539.59	\$25,849.88	\$29,797.72	\$32,860.12	\$26,443.99	\$31,128.49	\$38,234.97	\$31,795.30	\$35,610.50	\$372,564.93
TO QHRA (8%)	\$5,449.09	\$5,162.73	\$5,267.21	\$5,137.32	\$4,495.63	\$5,182.21	\$5,714.80	\$4,598.95	\$5,413.65	\$6,649.56	\$5,529.62	\$6,193.13	\$64,793.90
97% TO RACING	\$2,642,807.24	\$2,503,921.87	\$2,554,596.77	\$2,491,600.32	\$2,180,380.85	\$2,513,373.09	\$2,771,679.32	\$2,230,492.84	\$2,625,620.33	\$3,225,036.88	\$2,681,864.19	\$3,003,668.18	\$31,425,041.87
THOROUGHBRED (46%)	\$1,215,691.33	\$1,151,804.06	\$1,175,114.51	\$1,146,136.15	\$1,002,975.19	\$1,156,151.62	\$1,274,972.49	\$1,026,026.71	\$1,207,785.35	\$1,483,516.97	\$1,233,657.53	\$1,381,687.36	
OF 46% - 55% TO FOLLOWING	\$668,630.23	\$633,492.23	\$646,312.98	\$630,374.88	\$551,636.36	\$635,883.39	\$701,234.87	\$564,314.69	\$664,281.94	\$815,934.33	\$678,511.64	\$759,928.05	
TO TB PURSES (97%)	\$648,571.33	\$614,487.47	\$626,923.59	\$611,463.63	\$535,087.26	\$616,806.89	\$680,197.82	\$547,385.25	\$644,353.48	\$791,456.30	\$658,156.29	\$737,130.21	\$7,712,019.53
TO HBPA (2.4%)	\$16,047.13	\$15,203.81	\$15,511.51	\$15,129.00	\$13,239.27	\$15,261.20	\$16,829.64	\$13,543.55	\$15,942.77	\$19,582.42	\$16,284.28	\$18,238.27	\$190,812.85
TB O&B ASSN (.6%)	\$4,011.78	\$3,800.95	\$3,877.88	\$3,782.25	\$3,309.82	\$3,815.30	\$4,207.41	\$3,385.89	\$3,985.69	\$4,895.61	\$4,071.07	\$4,559.57	\$47,703.21
TB BREED DEVELOPMENT (45%)	\$547,061.10	\$518,311.83	\$528,801.53	\$515,761.27	\$451,338.84	\$520,268.23	\$573,737.62	\$461,712.02	\$543,503.41	\$667,582.63	\$555,145.89	\$621,759.31	\$6,504,983.67
STANDARDBRED (46%)	\$1,215,691.33	\$1,151,804.06	\$1,175,114.51	\$1,146,136.15	\$1,002,975.19	\$1,156,151.62	\$1,274,972.49	\$1,026,026.71	\$1,207,785.35	\$1,483,516.97	\$1,233,657.53	\$1,381,687.36	
STATE FAIR COMM.	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING- 50% TO FOLLOWING	\$357,845.67	\$575,902.03	\$587,557.26	\$573,068.07	\$501,487.60	\$578,075.81	\$637,486.24	\$513,013.35	\$603,892.68	\$741,758.48	\$616,828.76	\$690,843.68	
TO SB PURSES (96.5%)	\$345,321.07	\$555,745.46	\$566,992.75	\$553,010.69	\$483,935.53	\$557,843.16	\$615,174.22	\$495,057.89	\$582,756.43	\$715,796.94	\$595,239.76	\$666,664.15	\$6,733,538.04
SB ASSN (3.5%)	\$12,524.60	\$20,156.57	\$20,564.50	\$20,057.38	\$17,552.07	\$20,232.65	\$22,312.02	\$17,955.47	\$21,136.24	\$25,961.55	\$21,589.01	\$24,179.53	\$244,221.59
SB BREED DEVELOPMENT (50%)	\$357,845.67	\$575,902.03	\$587,557.26	\$573,068.07	\$501,487.60	\$578,075.81	\$637,486.24	\$513,013.35	\$603,892.68	\$741,758.48	\$616,828.76	\$690,843.68	\$6,977,759.63
QUARTER HORSE (8%)	\$211.424.58	\$200,313.75	\$204.367.74	\$199.328.03	\$174,430.47	\$201.069.85	\$221,734,35	\$178,439.43	\$210.049.63	\$258.002.95	\$214,549.13	\$240,293.45	
OF 8% - 70% TO FOLLOWING	\$147,997.21	\$140,219.62	\$143,057.42	\$139,529.62	\$122,101.33	\$140,748.89	\$155,214.04	\$124,907.60	\$147,034.74	\$180,602.07	\$150,184.39	\$168,205.42	
TO QH PURSES (95%)	\$140,597.35	\$133,208.64	\$135,904.55	\$132,553.14	\$115,996.26	\$133,711.45	\$147,453.34	\$118,662.22	\$139,683.00	\$171,571.96	\$142,675.17	\$159,795.15	\$1,671,812.23
TO QHRA (5%)	\$7,399.86	\$7,010.98	\$7,152.87	\$6,976.48	\$6,105.07	\$7,037.44	\$7,760.70	\$6,245.38	\$7,351.74	\$9,030.10	\$7,509.22	\$8,410.27	\$87,990.12
QH BREED DEVELOPMENT (30%)	\$63,427.37	\$60,094.12	\$61,310.32	\$59,798.41	\$52,329.14	\$60,320.95	\$66,520.30	\$53,531.83	\$63,014.89	\$77,400.89	\$64,364.74	\$72,088.04	\$754,201.00
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Total To Breed Development * IF APPLICABLE	\$968,334.14	\$1,154,307.98	\$1,177,669.11	\$1,148,627.75	\$1,005,155.57	\$1,158,665.00	\$1,277,744.17	\$1,028,257.20	\$1,210,410.97	\$1,486,742.00	\$1,236,339.39	\$1,384,691.03	\$14,236,944.30