

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM
 2013 Project Priority List, April 1, 2013, 4rd Quarter
 Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2013 (July 1, 2012 - June 30, 2013)
 List A: Large Systems: Population greater than 10,000

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
1	48	Michigan City	\$33,732	31,749	IN0023752	WW131146 01	WWTP age and I/I problems in collections system. Upgrade the WWTP and sewer rehab. Also failing septic tanks with new sewer installation.	I, III-B, IV-A, VI	1,2,3	TBD	EE	\$ 29.23	\$ 8,127,760.00	\$ 8,127,760.00
2	39	Chesterton	\$57,533	17,926	IN0022578	WW131064 02	Facility age is problem. Improvements to the WWTP and collection system.	I, III-B	1,2,3	\$ 456,000	EE	\$ 24.17	\$ 14,900,000.00	\$ 23,027,760.00
3	37	Muncie	\$30,320	72,000	IN0025631	WW121825 04	CSO LTCP Improvements: WWTP, sewer rehab, interceptor rehab. improvements.	I, V	1,2,3	\$ 825,000	GI, WE, EE	\$ 26.44	\$ 19,513,850	\$ 42,541,610.00
4	35	Delaware County RWD (Cowan)	\$34,659	51,339	IN002563	WW110718 05	Failing septic systems. New WWTP and Sewers.	I, II, IV-A	2	\$ -	-	\$ 184.00	\$ 6,240,000	\$ 48,781,610.00
5	32	Jeffersonville	\$37,234	44,953	IN0023302	WW121213 07	CSO LTCP Improvements. Construction new interceptor sewer.	IV-B, V	TBD	TBD	TBD	\$ 53.74	\$ 30,826,000.00	\$ 79,607,610.00
6	31	Huntington (Airport)	\$35,600	17,450	IN0023132	WW099235 04	Failing septic systems. New sewers.	IV-A	2	\$ -	-	\$ 19.35	\$ 1,012,000	\$ 80,619,610.00
7	28	Huntington (Rabbit Run)	\$35,647	17,391	IN0023132	WW123521 04	CSO LTCP. Lift Station rehab and new equalization (EQ) basin.	V	2	\$ -	-	\$ 39.60	\$ 10,170,000	\$ 90,789,610.00
8	25	Hammond SD (Schoon Ditch)	\$35,528	149,595	IN0023060	CS182036 02	CSO LTCP. Force Main improvements.	V	1,2	\$ -	-	\$ 10.77	\$ 3,300,000	\$ 94,089,610.00
9	25	Hammond SD (Joint FM)	\$35,528	149,595	IN0023060	CS182306 02	CSO LTCP compliance. Replace Force Main.	V	2	\$ -	-	\$ 10.77	\$ 31,750,000	\$ 125,839,610.00
10	25	Hammond SD (CSO Basin)	\$35,528	149,595	IN0023060	CS182306 03	CSO LTCP Compliance. Install CSO basin.	V	2	\$ -	-	\$ 15.19	\$ 30,950,000	\$ 156,789,610.00
11	24	Evansville (Cass)	\$36,518	121582	IN0032956	WW081382 05	CSO LTCP compliance. Sewer separation Phase 4 & 5.	V	2	\$ -	-	TBD	\$ 5,600,000	\$ 162,389,610.00
12	14	Crawfordsville	\$34,571	15,243	IN0032964	WW0911554 01	Interceptor is under capacity. Interceptor replacement.	III-B	2	\$ -	-	\$ 18.72	\$ 1,855,000	\$ 164,244,610.00
13	4	Newburgh	\$41,581	31,002	IN0023892	WW065987 05	Failing septic systems. New sewers.	V	2	\$ -	-	\$ 40.55	\$ 4,594,000	\$ 168,838,610.00
14	2	Huntington (Riverfork)	\$35,600	17,450	IN0023132	WW099335 05	Failing septic systems. New sewers.	IV-A	2	\$ -	-	\$ 19.35	\$ 2,152,000	\$ 170,990,610.00
15	1	Lawrence	\$59,614	46,001	IN0023183	WW124910 02	High rates from provider. New WWTP.	1	2	\$ -	-	\$ 48.38	\$ 80,000,000	\$ 250,990,610.00
16	0	Muncie	\$30,320	72,000	IN0025631	WW111418 03	CSO LTCP compliance. Flow monitoring, collection system improvements.	III-A, III-B, V	2	\$ -	-	\$ 19.53	\$ 10,000,000	\$ 260,990,610.00

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$ 825,000

\$ 260,990,610

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
Application Only	--	Anderson	\$32,577	59,734	IN0032476	WW110948 02	CSO LTCP requirements. Upgrade WWTP and Dewey St. Lift Station.	I, V	TBD	TBD	TBD	\$ 34.96	\$ 19,822,440.00	\$ 19,822,440.00
Application Only	--	Clarksville	\$35,473	21,400	IN0047058	WW100510 01	Facility age is problem. Improvements to the WWTP.	VI	TBD	TBD	TBD	\$ 15.50	\$ 1,740,000.00	\$ 21,562,440.00
Application Only	---	Hammond SD	\$35,528	149,595	IN0023060	WW124511 10	WWTP is deteriorating, major I/I in the system, CSO LTCP included. WWTP upgrades and sewer work.	I, III-B, V, VI	TBD	TBD	TBD	\$ 18.70	\$ 63,305,000.00	\$ 84,867,440.00
Application Only	--	Madison	\$40,796	11,967	IN0025666	WW131439 03	Excessive wet weather flow exceeds WWTP capacity. Increase wet weather capacity at WWTP	VI	TBD	TBD	TBD	\$ 31.00	\$ 9,537,900.00	\$ 94,405,340.00
Application Only	--	St. Joseph County RSD (Audubon Woods)	\$40,420	10,614	NA	WW096171 01	Failing septic systems. New sewers.	I	TBD	TBD	TBD	TBD	\$ 2,400,000.00	\$ 96,805,340.00
Application Only	--	Westfield (WWTP Expansion)	\$52,963	25,000	IN0059544	WW0913229 01	Capacity problems. WWTP Expansion.	III-B	TBD	TBD	TBD	\$ 35.07	\$ 2,500,000.00	\$ 99,305,340.00
Application Only	--	Westfield (Merrimac)	\$52,963	25,000	IN0059544	WW0913329 02	I/I in manholes. Manhole lining.	III-B	TBD	TBD	TBD	\$ 35.07	\$ 130,000.00	\$ 99,435,340.00
Application Only	--	Westfield (Adios Pass)	\$52,963	25,000	IN0059544	WW0913429 03	Pipe age and material. Replace pipe with new FM.	III-B	TBD	TBD	TBD	\$ 35.07	\$ 100,000.00	\$ 99,535,340.00
Application Only	--	Westfield (Sanitary Manhole lining)	\$52,963	25,000	IN0059544	WW0913529 04	I/I in manholes. Manhole lining.	III-B	TBD	TBD	TBD	\$ 35.07	\$ 100,000.00	\$ 99,635,340.00
Application Only	--	Westfield (Merrimac 3 Phase Power)	\$52,963	25,000	IN0059544	WW0913629 05	CSO excessive flow. Increased capacity at L.S.	III-B	TBD	TBD	TBD	\$ 35.07	\$ 90,000.00	\$ 99,725,340.00
Application Only	--	Westfield (Lagoon Lift Station)	\$52,963	25,000	IN0059544	WW0913729 06	CSO excessive flow. Increased capacity at L.S.	I	TBD	TBD	TBD	\$ 35.07	\$ 342,000.00	\$ 100,067,340.00
Application Only	--	Westfield (Lift Station Updating)	\$52,963	25,000	IN0059544	WW0913829 07	Aging Lift Station (LS). Upgrade LS to meet flows.	III-B	TBD	TBD	TBD	\$ 35.07	\$ 200,000.00	\$ 100,267,340.00
Application Only	--	Westfield (Sanitary Camera Truck)	\$52,963	25,000	IN0059544	WW0913929 08	I/I identification. Purchase camera truck.	1	TBD	TBD	TBD	\$ 35.07	\$ 120,000.00	\$ 100,387,340.00
Application Only	--	Westfield (Sanitary Pump Lift Truck)	\$52,963	25,000	IN0059544	WW0914029 09	Need equipment to pull pumps. Purchase pump lift truck.	1	TBD	TBD	TBD	\$ 35.07	\$ 100,000.00	\$ 100,487,340.00

TOTAL APPLICATIONS ONLY SUBMITTED

\$ 100,487,340.00

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$ 361,477,950.00

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.² Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.³ Needs Categories

I. Secondary Wastewater Treatment

II. Advanced Wastewater Treatment

III-A. Infiltration/Inflow Correction

III-B. Sewer Replacement/Rehabilitation

IV-A. New Collector Sewers and Appurtenances

IV-B. New Interceptors Sewer and Appurtenances

V. Combined Sewer Overflow (CSO) Correction

VI. Stormwater Management Programs

VI-A. Stormwater Conveyance Infrastructure

VI-B. Stormwater Treatment Systems

VI-C. Green Infrastructure

VI-D. General Stormwater Management

VII. Nonpoint Source (NPS) Control

VII-A. NPS Control: Agriculture (Cropland)

VII-B. NPS Control: Agriculture (Animals)

VII-C. NPS Control: Silviculture

VII-E. NPS Control: Ground Water Protection

VII-F. NPS Control: Marinas

VII-G. NPS Control: Resource Extraction

VII-H. NPS Control: Brownfields

VII-I. NPS Control: Storage Tanks

VII-J. NPS Control: Sanitary Landfills

VII-K. NPS Control: Hydromodification

VII-M. NPS Control: Other Estuary Management Activities

X. Recycled Water Distribution

XII. Decentralized Wastewater Treatment Systems

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.