SFY 2020 - Wastewater (Large Systems)

Indiana Wastewater State Revolving Fund (WWSRF) Loan Program 2020 Project Priority List, April 1, 2020, 4th Quarter FINAL

Projects Applying for Financial Assistance in State Fiscal Year 2020 (July 1, 2019 - June 30, 2020)

Population 10,000 or greater

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES No.	SRF Project No.	Project Description	Needs Category ³	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post- Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
1	44	Fort Wayne	\$45,853	253,691	IN0032191	WW182002 12	Combined Sewer Plan	I, III-A, V	1	TBD	TBD	\$44.39	\$60.00	\$20,000,000	\$20,000,000
2	43	Clinton County Building Corporation	\$51,659	33,224	IN0022934	WW190812 01	New Collection System	IV-A	1	TBD	TBD	\$51.23	TBD	\$10,485,000	\$30,485,000
3	41	Frankfort	\$41,982	16,422	IN0022934	WW181612 01	Plant Expansion and Upgrade	I, IV-B	1	TBD	TBD	\$25.38	\$40.00	\$25,300,000	\$55,785,000
4	41	New Haven	\$47,649	14,794	IN0020346	WW180502 03	Infiltration and Inflow Correction	III-A	1	\$0	N/A	\$67.35	\$100.00	\$2,000,000	\$57,785,000
5	39	Citizens Water Authority, Inc.	\$44,709	903,393	IN0023183	WW162749 04	Combined Sewer Plan	IV-B	1	TBD	TBD	\$44.32	TBD	\$265,560,972	\$323,345,972
6	36	Elkhart	\$37,121	50,949	IN0025674	WW182620 04	Combined Sewer Plan	V	1	TBD	TBD	\$31.05	\$44.00	\$14,303,000	\$337,648,972
7	34	East Chicago Sanitary District	\$30,205	29,698	IN0622829	WW192445 02	Plant and Collection System Improvements	I, III-B	1, 2, 3	TBD	TBD	\$18.26	TBD	\$13,000,000	\$350,648,972
8	33	Logansport	\$34,085	18,396	IN0023604	WW150709 07	Combined Sewer Plan	IV-B	2	TBD	TBD	\$17.85	\$26.69	\$3,000,000	\$353,648,972
9	32	Jeffersonville	\$52,861	44,953	IN0023302	WW191110 09	Plant Upgrade and Combined Sewer Plan	II, IV-B, V	1, 2, 3	\$1,305,000	EE	\$52.19	\$52.19	\$30,000,000	\$383,648,972
10	32	Carmel	\$109,201	79,191	IN0022497	WW182529 02	Plant and Collection System Improvements	I, III-B, IV-B	1, 2, 3	TBD	TBD	\$26.89	\$34.69	\$15,954,000	\$399,602,972
11	14	Washington	\$36,411	11,509	IN0025658	WW190714 02	Collection System Improvements	III-B	1, 2, 3	TBD	TBD	\$26.15	\$53.78	\$2,148,373	\$401,751,345
12	-5	Ben Davis Conservancy District	\$40,109	10,473	IN0023183	WW181349 01	New Plant	1	1	TBD	TBD	\$30.00	TBD	\$13,485,000	\$415,236,345
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)						<u> </u>				\$1,305,000			\$415,236,345		

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES No.	SRF Project No.	Project Description		EPA's Sustainability Policy Category ⁴		Reserve	User Rate (per 4,000		Estimated Total Project Cost	
Application Only		Whitley County Regional Water and Sewer District	\$57,041	33,292	TBD	WW183292 01	New Collection System	IV-A	1	TBD	TBD	N/A	\$120.00	\$6,363,000	\$6,363,000
TOTAL REQ	UESTE	FUNDS - APPLICATIONS ONLY								0				\$6,363,000	
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS									\$1,305,000				\$421,599,345		

1A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

3 Needs Categories

I. Secondary Wastewater Treatment

II. Advanced Wastewater Treatment

III.A. Infiltration/Inflow Correction III.B. Sewer Replacement/Rehabilitation

IV A. New Collector Sewers and Appurtenances

IV B. New Interceptors Sewer and Appurtenances V. Combined Sewer Overflow (CSO) Correction

VI. Stormwater Management Programs

VI D. General Stormwater Management

VII_B. NPS Control: Agriculture (Animals)

VI_A. Stormwater Conveyance Infrastructure VII_C. NPS Control: Silviculture

VI_B. Stormwater Treatment Systems VI C. Green Infrastructure VII. Nonpoint Source (NPS) Control

VII.E. NPS Control: Ground Water Protection VII_F. NPS Control: Marinas

VII_G. NPS Control: Resource Extraction

VII H. NPS Control: Brownfields

VII A. NPS Control: Agriculture (Cropland) VII I. NPS Control: Storage Tanks

VII_J. NPS Control: Sanitary Landfills

VII K. NPS Control: Hydromodification

VII M. NPS Control: Other Estuary Management Activities X. Recycled Water Distribution

XII. Decentralized Wastewater Treatment Systems

⁴EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. <u>Category 1</u>: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. <u>Category 2</u>: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency,

⁶ Borrowers eligible for up to \$25,000,000 dollars at a subsidized interest rate.

^{*} This project priority list was published on April 1, 2020 for a 2-week comment period.