## SFY 2020 - Wastewater (Small Systems)

Indiana Wastewater State Revolving Fund (WWSRF) Loan Program
2020 Project Priority List, October 16, 2019, 2nd Quarter FINAL\*
Projects Applying for Financial Assistance in State Fiscal Year 2020 (July 1, 2019 - June 30, 2020)
Population Less than 10,000

PPL Rank <sup>1</sup>	PPL Score	Participant	MHI <sup>2</sup>	Population	NPDES No.	SRF Project No.	Project Description	Needs Category <sup>3</sup>	EPA's Sustainability Policy Category <sup>4</sup>	Estimated Green Project Reserve Cost	Green Project Reserve Category <sup>5</sup>	Current User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Post- Project User Rate (per 4,000 gallons) <sup>2</sup>	Requested Funds	Cumulative Requested Funds
1	56	Wells County Regional Sewer District	\$57,041	9,897	IN0022411	WW192790 01	New Collection System	IV-A	1	TBD	TBD	\$0.00	TBD	\$10,563,860	\$10,563,860
2	53	Adams County Regional Water and Sewer District	\$48,290	1,659	IN0039314	WW190201 01	New Collection System	IV-A, IV-B	1	\$0	N/A	\$93.30	\$219.94	\$12,060,000	\$22,623,860
3	52	LaGrange County Regional Utility District	\$58,336	5,583	IN0060097	WW190544 03	Plant and Collection System Improvements	I, III-B	1, 2, 3	TBD	TBD	\$63.45	\$90.00	\$8,465,000	\$31,088,860
4	47	Morgan County Redevelopment Commission	\$60,317	654	TBD	WW182255 02	New Plant and Collection System	I, IV-A	1	TBD	TBD	\$0.00	\$79.00	\$10,525,000	\$41,613,860
5	45	Brown County Regional Sewer District	\$59,292	568	TBD	WW181707 01	New Plant and Collection System	I, II, IV-A	1	TBD	TBD	\$0.00	\$221.15	\$7,355,445	\$48,969,305
6	42	Morgantown	\$37,407	986	IN0036820	WW191955 01	Plant and Collection System Improvements	I, II, III-B	1, 2	TBD	TBD	\$34.99	\$111.39	\$7,033,175	\$56,002,480
7	42	Delaware County Regional Wastewater District	\$41,208	5,412	IN0025631	WW190618 08	Infiltration/Inflow Correction	III-B	1, 2, 3	TBD	TBD	\$75.00	TBD	\$6,025,000	\$62,027,480
8	39	Tipton	\$46,310	5,106	IN0021474	WW190480 05	Collection System Upgrades	I, V	1	\$0	N/A	\$53.38	\$53.38	\$6,225,000	\$68,252,480
9	38	Hebron	\$54,375	3,724	IN0020061	WW181964 02	Plant Improvements and Infiltration/Inflow Correction	I, II, III-A	1, 2, 3	TBD	TBD	\$48.96	\$68.00	\$8,790,000	\$77,042,480
10	38	Posey County Regional Sewer District	\$60,992	3,989	TBD	WW192665 02	New Plant and Collection System	I, IV-A	1	TBD	TBD	\$0.00	TBD	\$13,000,000	\$90,042,480
11	38	Yorktown	\$62,372	9,405	IN0020150	WW192318 01	Plant Upgrade	I, II	1, 2, 3	TBD	TBD	\$31.31	TBD	\$9,025,000	\$99,067,480
12	37	Fort Branch	\$49,940	2,771	IN0022896	WW190326 03	Plant and Collection System Upgrades	I, III-A	1	\$0	N/A	\$64.39	\$67.61	\$1,225,000	\$100,292,480
13	36	Mount Etna	\$41,250	94	IN0058963	WW192935 01	Collection System Upgrades	III-B, IV-A, IV-B	1	\$0	N/A	\$44.50	\$65.00	\$1,175,000	\$101,467,480
14	36	Maysville Regional Water and Sewer District	\$59,255	1,634	IN0032191	WW182402 02	New Collection System	IV-A	1	\$0	N/A	\$55.40	\$195.00	\$2,825,000	\$104,292,480
15	35	Williamsport	\$44,327	1,898	IN0024864	WW183186 01	Plant Improvements and Infiltration/Inflow Correction	I, III-A	1, 2, 3	\$0	N/A	\$37.30	\$41.71	\$1,425,000	\$105,717,480
16	35	Scottsburg	\$46,090	6,747	IN0020397	WW180472 01	Plant Upgrade	I, II	1	TBD	TBD	\$60.15	\$68.55	\$18,422,000	\$124,139,480
17	33	Elwood	\$36,342	8,614	IN0032719	WW190909 03	Combined Sewer Plan	V	1	\$0	N/A	\$42.76	\$50.24	\$2,625,000	\$126,764,480
18	33	Windfall	\$41,645	708	IN0040762	WW191280 02	Plant and Collection System Improvements	I, III-B	1, 2, 3	TBD	TBD	\$50.61	\$111.89	\$1,497,000	\$128,261,480
19	33	Berne	\$46,404	3,999	IN0021369	WW192001 03	Collection System Improvements	III-A, V	1	\$0	N/A	\$41.27	TBD	\$4,595,000	\$132,856,480
20	31	Western Wayne Regional Sewer	\$41,813	3,677	IN0054402	WW141789 01	Plant Upgrades	I, II	1, 2, 3	\$2,344,000	EE, EI	\$42.54	TBD	\$12,900,000	\$145,756,480
21	30	Advance	\$52,083	477	IN0039705	WW141206 01	Plant Upgrades and Infiltration/Inflow Correction	ı	1, 2	\$0	N/A	\$57.85	\$90.82	\$809,000	\$146,565,480
22	29	Daleville	\$45,366	1,647	Stormwater	WW192818 01	Storm Water Improvements	VI	1	TBD	TBD	\$47.00	\$47.00	\$1,510,800	\$148,076,280
23	29	South Henry Regional Waste District	\$47,917	1,851	IN0055131	WW192233 01	Collection System Improvements	III-B	1, 2, 3	TBD	TBD	\$49.85	\$79.73	\$5,433,000	\$153,509,280
24	28	Crothersville	\$50,208	1,591	IN0022683	WW191736 01	Combined Sewer Plan	V	1, 2, 3	TBD	TBD	\$43.42	\$80.40	\$5,744,618	\$159,253,898
25	28	New Ross	\$51,705	347	IN0059790	WW191454 01	Plant Improvements	I	1, 2, 3	TBD	TBD	\$50.00	\$60.00	\$360,000	\$159,613,898
26	28	Cicero	\$66,701	4,812	IN0022586	WW181129 02	Collection System Improvements	III-B	1, 2, 3	\$0	N/A	\$37.32	TBD	\$1,910,000	\$161,523,898
27	27	Hymera	\$30,625	801	IN0040134	WW191677 02	Infiltration/Inflow Correction	III-B	1, 2, 3	TBD	TBD	\$62.15	\$74.58	\$745,000	\$162,268,898
28	27	Bryant	\$36,250	252	IN0055158	WW162438 01	Plant Improvement	Į	1, 2	TBD	TBD	\$36.70	TBD	\$889,000	\$163,157,898
29	27	Monroe	\$53,611	842	IN0021369	WW171401 01	Infiltration/Inflow Correction	III-B	1, 2, 3	TBD	TBD	\$57.20	\$90.72	\$2,790,000	\$165,947,898
30	26	Darlington	\$47,500	843	Stormwater	WW192554 02	Storm Water Improvements	VI	1	TBD	TBD	\$65.65	\$118.16	\$1,012,056	\$166,959,954
31	25	Thorntown	\$50,114	1,520	IN0024589	WW192106 01	Plant and Collection System Improvements	I, III-B	1, 2. 3	TBD	TBD	\$29.88	\$37.54	\$1,954,000	\$168,913,954
32	25	Whitestown	\$74,876	2,867	IN0064211	WW191806 04	New Collection Sewers	IV-A	1	\$0	N/A	\$67.61	\$67.61	\$5,720,000	\$174,633,954
33	19	Greentown	\$47,283	2,415	Stormwater	WW182134 03	Stormwater System Improvements	VII	1	\$0	N/A	\$86.75	\$105.16	\$5,160,000	\$179,793,954
34	16	New Whiteland	\$60,381	5,472	Stormwater	WW191541 03	Stormwater System Improvements	VI	1, 2, 3	TBD	TBD	\$37.84	\$50.18	\$1,036,000	\$180,829,954
TOTAL REC	UESTE	FUNDS - PRELIMINARY ENGINEERIN	IG REPORT	S (PERs)			•	•		\$2,344,000		1		\$180,829,954	

PPL Rank <sup>1</sup>	PPL Score	Participant	MHI <sup>2</sup>	Population Served	NPDES No.	SRF Project No.	Project Description	Needs Category <sup>3</sup>	EPA's Sustainability Policy Category	Estimated Green Project Reserve Cost	Reserve	(per 4,000	Estimated Post- Project User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Total Project Cost	Cumulative Total
Application Only		Milltown	\$30,583	818	IN0020460	WW200231 01	New Plant		1, 2, 3	TBD	TBD	\$49.11	\$65.11	\$1,640,000	\$1,640,000
Application Only		Long Beach	\$104,444	1,179	IN0023752	WW180846 01	Collection System Expansion	IV-A	1	TBD	TBD	\$0.00	\$53.64	\$2,280,000	\$3,920,000
Application Only		Westlakes Regional Sewer District	\$45,381	1,587	IN0063088	WW200157 01	Collection System and Plant Improvements	I, III-B	1, 2, 3	TBD	TBD	\$90.33	TBD	\$768,761	\$4,688,761
TOTAL REC	UESTE	D FUNDS - APPLICATIONS ONLY												\$4,688,761	

TOTAL REQUESTED FUNDS - PERs & APPLICATIONS	\$2,344,00	

## Footnotes:

1A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

<sup>2</sup> Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

<sup>3</sup> Needs Categories

I. Secondary Wastewater Treatment
VI, Stormwater Management Programs
VII.B. NPS Control: Agriculture (Animals)
VI, NPS Control: Sanitary Landfills
VI, A Stormwater Treatment
VII, Stormwater Conveyance Infrastructure
VII, C. NPS Control: Silviculture
VII C. NPS Control: Silviculture

III.A. Infiltration/Inflow Correction

VI.B. Stormwater Treatment Systems

VII.E. NPS Control: Ground Water Protection

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VII.E. NPS Control: Marinas

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X. Recycled Water Distribution

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III B. Sewer Replacement/Renabilitation VI C. Green Infrastructure VI L. New Coltrol: Marinas X. Recycled Water Distribution VI A. New Collector Sewers and Appurtenances VI D. General Stormwater Management VI G. NPS Control: Resource Extraction XII. Decentralized Wastewater Treatment Systems VI L. NPS Control: Brownfields

V. Combined Sewer Overflow (CSO) Correction VII A. NPS Control: Agriculture (Cropland) VII I. NPS Control: Storage Tanks

<sup>&</sup>lt;sup>4</sup>EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. <u>Category 1</u>: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. <u>Category 2</u>: investigations, studies, or plans that improve the technical, managerial, and

<sup>&</sup>lt;sup>5</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

<sup>&</sup>lt;sup>6</sup> Borrowers eligible for up to \$25,000,000 dollars at a subsidized interest rate.

<sup>\*</sup> This project priority list was published on October 16, 2019 for a 2-week comment period.