SFY 2022 - Clean Water (Small Systems)

Indiana Clean Water State Revolving Fund (CWSRF) Loan Program SFY 2022 Project Priority List, July 16, 2021, 1st Quarter Final*

Projects Applying for Financial Assistance in State Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

Population Less than 10,000

PPL	PPL	Posterior	MHI ²	Population	NDDEGN	SRF	Patrick	Policy	Estimated Green Project Reserve	Green Project Reserve	Current User Rate (per 4,000	Post-Project User Rate (per 4,000	Requested	Cumulative Requested	SFY 2022 Fundable Range
Rank 1	Score 64	Participant Wells County Regional Sewer District	\$56,265	Served 1,220	NPDES No. IN0022411	Project No. WW21509002	Project Description New Collection System	Category ³	Cost \$0	Category *	gallons) 2 \$95.00	gallons) 2 \$95.00	Funds \$20,000,000	Funds \$20,000,000	(\$150 Million)
2	62	Bluffton	\$47,593	9,897	IN0022411	WW21559003	Plant and Collection System Improvements	1, 2, 3	TBD	EE, EI	\$27.15	TBD	\$46,200,000	\$66,200,000	
3	61	LaGrange County Regional Utility District	\$54,063	904	IN0064688	WW21394405	Collection System Improvements	1, 2, 3	TBD	EE	\$0.00	\$77.00	\$11,900,000	\$78,100,000	_
4	59	Spencer	\$34,333	2,237	IN0020192	WW21316005	Collection System Improvements	1	\$0	N/A	\$51.16	TBD	\$4,400,000	\$82,500,000	ige or up to
5	59	(McCormick's Creek State Park) Adams County Regional Sewer District	\$47,532	2,860	IN0039314	WW21520103	New Collection System	1	\$0	N/A	\$93.30	\$93.00	\$12,200,000	\$94,700,000	Rar Illior
6	55	Long Beach	\$103,569	1,108	IN0023752	WW18084601	Collection System Expansion	1	\$0	N/A	\$32.19	\$165.05	\$7,400,000	\$102,100,000	lable 50 Mi
7	53	Elwood: West Elwood	\$40,122	8,449	IN0032719	WW21014803	Collection System Expansion	1	\$0	N/A	\$50.24	\$85.29	\$1,800,000	\$103,900,000	Fundab \$150 rrowers are
8	53	Tippecanoe & Chapman Lakes Regional Sewer District	\$61,366	4,395	IN0060917	WW21354301	New Collection System	1	\$0	N/A	\$0.00	\$85.00	\$41,700,000	\$145,600,000	(Borr
9	53	Americus, Buck Creek, and Colburn Regional Sewer District	\$68,000	741	TBD	WW21467901	New Plant and Collection System	1	\$0	N/A	\$0.00	TBD	\$10,000,000	\$155,600,000	
10	51	Frankton	\$49,352	1,980	IN0020028	WW21124801	New Plant and Collection System Improvements	1	TBD	EE	\$26.03	\$124.61	\$30,700,000	\$186,300,000	-
11	51	Whitley County Regional Water and Sewer District	\$61,153	519	IN0022624	WW18329201	New Collection System	1	TBD	TBD	\$0.00	\$248.00	\$11,400,000	\$197,700,000	
12	50	Steuben Lakes Regional Waste District	\$56,101	950	IN0061557	WW21577603	New Collection System	1	TBD	EE	\$88.99	\$109.88	\$34,600,000	\$232,300,000	
13	50	Brown County Regional Sewer District	\$61,455	568	TBD	WW18170701	New Plant and Collection System	1	\$0	N/A	\$0.00	\$221.15	\$30,000,000	\$262,300,000	
14	50	Highland Sanitary District	\$63,699	9,025	IN0023060	WW21154501	Collection System Improvements	1, 2, 3	\$0	N/A	\$18.71	\$20.42	\$7,700,000	\$270,000,000	
15	47	Ridgeville	\$37,625	544	IN0020001	WW21336801	Plant Improvements	1, 2, 3	\$0	N/A	\$37.53	TBD	\$1,900,000	\$271,900,000	
16	46	Westville	\$43,510	6,343	IN0024848	WW20074602	Plant and Collection System Improvements	1, 2, 3	TBD	TBD	\$52.96	\$29.04	\$11,000,000	\$282,900,000	
17	45	Posey County Regional Sewer District	\$62,583	3,989	TBD	WW19266502	New Plant and Collection System	1	\$0	N/A	\$0.00	\$108.80	\$11,000,000	\$293,900,000	
18	45	Monrovia	\$73,029	1,500	IN0060640	WW21065501	Plant and Collection System Improvements	1, 2, 3	\$0	N/A	\$56.73	\$78.13	\$3,700,000	\$297,600,000	
19	44	Jasonville	\$37,188	2,222	IN0021008	WW21262802	Collection System Improvements	1	\$0	N/A	\$44.10	TBD	\$1,100,000	\$298,700,000	
20	44	Turkey Creek Regional Sewer District	\$40,341	500	IN0045802	WW21034902	Collection System Expansion	1	TBD	TBD	\$65.90	\$71.83	\$4,300,000	\$303,000,000	
21	43	Nashville (Brown County State Park)	\$43,542	3,315	IN0023876	WW21530702	Collection System Improvements	1, 2, 3	\$0	N/A	\$65.80	\$65.80	\$3,400,000	\$306,400,000	
22	43	Clayton	\$65,000	998	IN0021431	WW21383203	Collection System Improvements	1, 2, 3	TBD	EI	\$65.00	\$106.80	\$3,700,000	\$310,100,000	
23	41	East Shore Conservancy District	\$39,010	1,211	IN0021288	WW21185001	Collection System Improvements	1	\$0	N/A	\$75.00	\$252.55	\$3,200,000	\$313,300,000	
24	41	Hanover	\$44,952	5,060	IN0020702	WW21433901	Plant and Collection Improvements	1	\$0	N/A	\$35.46	\$42.55	\$5,900,000	\$319,200,000	
25	40	Brownstown	\$42,566	2,945	IN0022454	WW21513601	Plant and Collection System Improvements	1, 2, 3	\$0	N/A	\$27.00	TBD	\$7,300,000	\$326,500,000	
26	40	Chrisney	\$43,047	481	IN0039306	WW21497401	Plant and Collection System Improvements	1, 2, 3	\$0	N/A	\$65.00	\$104.00	\$3,600,000	\$330,100,000	
27	39	Topeka	\$43,510	1,022	IN0021571	WW21114401	Plant Improvements	1, 2, 3	TBD	TBD	\$35.90	\$84.68	\$2,900,000	\$333,000,000	
28	36	Western Wayne Regional Sewer District	\$44,228	3,677	IN0054402	WW14178901	Plant Upgrade	1, 2, 3	\$3,500,000	EE, EI	\$43.82	\$53.95	\$20,400,000	\$353,400,000	
29	36	Brooklyn	\$57,000	1,417	IN0039772	WW21445503	Plant and Collection System Improvements	1, 2, 3	\$0	N/A	\$34.37	\$80.33	\$8,700,000	\$362,100,000	
30	35	Portland	\$33,726	5,886	IN0020095	WW21343804	Plant and Collection System Improvements	1	TBD	EE	\$34.56	\$47.00	\$6,900,000	\$369,000,000	
31	35	Nashville	\$45,000	1,479	IN0023876	WW21230701	Plant and Collection System Improvements	1, 2, 3	\$0	N/A	\$59.98	\$105.98	\$6,700,000	\$375,700,000	
32	35	Atlanta	\$62,604	890	IN0022306	WW20052901	Infiltration/Inflow Correction	1, 2, 3	\$0	N/A	\$67.00	\$114.19	\$1,600,000	\$377,300,000	
33	33	New Ross	\$54,091	477	IN0059790	WW19145401	Plant Improvements	1, 2, 3	TBD	TBD	\$65.00	\$65.00	\$1,500,000	\$378,800,000	
34	32	South Henry Regional Waste District	\$49,852	1,851	IN0055131	WW19223301	Collection System Improvements	1, 2, 3	TBD	TBD	\$47.93	\$72.79	\$5,800,000	\$384,600,000	

PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ³	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁴	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds	(\$
35	31	West Terre Haute	\$45,838	2,236	IN0055085	WW21288401	Plant Improvements	1	\$0	N/A	\$34.40	TBD	\$1,600,000	\$386,200,000	l
36	31	Harrison County Regional Sewer District	\$57,712	1,280	IN0042005	WW21303101	New Plant	2	\$0	N/A	\$75.86	TBD	\$3,500,000	\$389,700,000	l
37	30	Thorntown	\$46,861	1,429	IN0024589	WW19210601	Plant and Collection System Improvements	1, 2, 3	TBD	TBD	\$29.88	\$49.71	\$2,000,000	\$391,700,000	l
38	29	Dale	\$47,500	1,442	IN0021598	WW20094702	Plant and Collection System Improvements	1, 2, 3	\$2,000,000	EE	\$49.62	\$49.62	\$2,700,000	\$394,400,000	l
39	28	Upland	\$56,364	3,845	IN0036978	WW21542701	Plant and Collection System Improvements	1, 2, 3	\$0	N/A	\$38.55	\$70.00	\$6,400,000	\$400,800,000	l
40	27	Rochester	\$46,409	6,043	IN0021661	WW21082501	Sewer Extension	1, 2, 3	\$0	N/A	\$28.78	\$42.90	\$4,600,000	\$405,400,000	l
41	27	Wakarusa	\$65,673	1,758	IN0024775	WW21472001	Collection System Improvements	1	\$0	N/A	\$23.24	\$30.04	\$4,200,000	\$409,600,000	l
42	26	Trafalgar	\$58,583	1,345	IN00040681	WW21294102	Plant and Collection System Improvements	1	TBD	EE	\$35.08	TBD	\$5,800,000	\$415,400,000	l
43	26	Whitestown	\$77,802	7,220	IN0064211	WW21220605	Collection System Improvements	1, 2, 3	TBD	TBD	\$57.12	TBD	\$8,500,000	\$423,900,000	l
44	17	Daleville	\$50,417	1,636	Stormwater	WW19281801	N/A	1	\$0	N/A	\$60.31	\$68.10	\$1,600,000	\$425,500,000	l
45	13	Darlington	\$58,500	822	Stormwater	WW19255402	N/A	1	\$0	N/A	\$65.65	\$118.16	\$1,100,000	\$426,600,000	l
46	12	Fountain City	\$46,387	796	Stormwater	WW21368901	N/A	1	\$0	N/A	\$46.00	\$66.00	\$2,900,000	\$429,500,000	l
1	41	Shoals	\$38,125	731	IN0040631	WW21615101	Plant and Collection System Improvements	1, 2, 3	TBD	TBD	\$37.76	\$65.23	\$2,000,000	\$431,500,000	i
TOTAL	AL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)												\$431,500,000		ı

SFY 2022 Fundable Range (150 Million)

PPL PPL Rank ¹ Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ³	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁴	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost	Cumulative Total
Application Only	Bear High Wolf Lake Regional Sewer District	\$56,789	320	N/A	WW21595701	Plant and Collection System Improvements	1, 2, 3	TBD	TBD	\$70.00	\$70.00	\$4,000,000	\$4,000,000
Application Only	Lizton	\$83,000	512	IN0035173	WW22643201	Plant and Collection System Improvements	1, 2, 3	TBD	TBD	\$54.50	\$65.50	\$3,400,000	\$7,400,000
Application Only	Loogootee	\$44,125	2,560	IN0039541	WW21135101	Plant and Collection System Improvements	1, 2, 3	TBD	TBD	\$47.51	\$54.64	\$6,600,000	\$14,000,000
Application Only	Marshall	\$48,788	293	N/A	WW21606101	Collection System Improvements	1	TBD	TBD	N/A	\$65.00	\$6,000,000	\$20,000,000
Application Only	Roanoke	\$64,583	1,842	IN0021440	WW21253501	Plant and Collection System Improvements	1, 2, 3	TBD	TBD	\$38.39	TBD	\$9,900,000	\$29,900,000
Application Only	Wheatland	\$48,558	480	N/A	WW21584201	Collection System Improvements	1	TBD	TBD	N/A	TBD	\$6,700,000	\$36,600,000
TOTAL REQUES	STED FUNDS - APPLICATIONS ONLY				\$0				\$36,600,000				

TOTAL REQUESTED FUNDS - PERs & APPLICATIONS \$5,500,000 \$468,100,000

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. <u>Category 1</u>: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. <u>Category 2</u>: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. <u>Category 3</u>: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁴ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

^{*} This project priority list was published on July 2, 2021 for a 2-week comment period.