## SFY 2022 - Clean Water (Large Systems)

Indiana Clean Water State Revolving Fund (CWSRF) Loan Program

SFY 2022 Project Priority List, October 25, 2021, 2nd Quarter Final\* Projects Applying for Financial Assistance in State Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

Population 10.000 or Greater

| PPL<br>Rank <sup>1</sup>   | PPL<br>Score  | Participant  | MHI <sup>2</sup> | Population<br>Served | NPDES No. | SRF<br>Project No. | Population 10,000 or Greater<br>Project Description | EPA's<br>Sustainability<br>Policy<br>Category <sup>3</sup> | Estimated<br>Green Project<br>Reserve<br>Cost | Green<br>Project<br>Reserve<br>Category <sup>4</sup> | Current<br>User Rate<br>(per 4,000<br>gallons) <sup>2</sup> | Estimated<br>Post-Project<br>User Rate<br>(per 4,000<br>gallons) <sup>2</sup> | Requested<br>Funds                 | Cumulative<br>Requested<br>Funds |
|--|---------------|--|------------------|----------------------|-----------|--------------------|---|--|---|--|---|---|------------------------------------|----------------------------------|
| 1  | 54            | Citizens Water Authority, Inc.   | \$44,709         | 903,393              | IN0023183 | WW16274904         | Combined Sewer Plan                                 | 1  | TBD   | CR   | \$44.32   | TBD   | \$50,000,000                       | \$50,000,000                     |
| 2  | 51            | Crown Point  | \$76,927         | 29,850               | IN0025763 | WW21394506         | Combined Sewer Plan                                 | 1, 2   | TBD   | EE   | \$31.64   | \$47.14   | \$42,500,000                       | \$92,500,000                     |
| 3  | 45            | Fort Wayne   | \$49,411         | 270,402              | IN0032191 | WW21370215         | Collection System Improvements                      | 1, 2, 3  | TBD   | EE   | \$49.08   | \$49.08   | \$140,000,000                      | \$232,500,000                    |
| 4  | 41            | Hobart Sanitary District   | \$58,829         | 29,758               | INR040130 | WW21424502         | Plant and Collection System Improvements            | 1  | \$0   | N/A  | \$49.76   | TBD   | \$56,500,000                       | \$289,000,000                    |
| 5  | 39            | Evansville   | \$38,646         | 118,952              | IN0032956 | WW21128220         | Collection System Improvements                      | 1, 2, 3  | TBD   | TBD  | \$70.15   | \$70.15   | \$28,200,000                       | \$317,200,000                    |
| 6  | 38            | East Chicago Sanitary District   | \$31,907         | 28,448               | IN0622829 | WW19244502         | Plant and Collection System Improvements            | 1, 2, 3  | TBD   | TBD  | \$18.26   | \$28.60   | \$13,000,000                       | \$330,200,000                    |
| 7  | 38            | Connersville   | \$34,201         | 13,164               | IN0032336 | WW21562103         | Collection System Improvements                      | 1, 2, 3  | \$0   | N/A  | \$42.10   | TBD   | \$17,800,000                       | \$348,000,000                    |
| 8  | 38            | Columbus (Southeast Sanitary Sewer<br>Improvements and Westside Interceptor) | \$63,405         | 48,150               | IN0032573 | WW21490306         | Collection System Improvements                      | 1  | \$0   | N/A  | \$31.10   | \$40.37   | \$18,600,000                       | \$366,600,000                    |
| 9  | 32            | South Dearborn<br>Regional Sewer District                                    | \$43,744         | 15,274               | IN0024538 | WW21241501         | Plant Improvements                                  | 1, 2, 3  | TBD   | TBD  | \$46.07   | \$67.26   | \$15,200,000                       | \$381,800,000                    |
| 10   | 32            | Huntington   | \$43,995         | 17,067               | IN0023132 | WW21323507         | Collection System Improvements                      | 1, 2   | \$0   | N/A  | \$61.26   | \$95.00   | \$33,000,000                       | \$414,800,000                    |
| 11   | 25            | Indianapolis Department of Public Works                                      | \$23,805         | 964,582              | IN0023183 | WW21454908         | Collection System Improvements                      | 1, 2, 3  | \$0   | N/A  | \$1.35  | \$1.35  | \$19,000,000                       | \$433,800,000                    |
| 12   | 23            | Brownsburg   | \$70,354         | 25,264               | IN0021245 | WW21173204         | Collection System Improvements                      | 1  | \$0   | N/A  | \$36.89   | \$45.70   | \$4,000,000                        | \$437,800,000                    |
| 13   | 21            | Washington   | \$40,645         | 12,609               | IN0025658 | WW19071402         | Collection System Improvements                      | 1, 2, 3  | TBD   | TBD  | \$53.78   | \$61.85   | \$2,300,000                        | \$440,100,000                    |
| 14   | 20            | Ben Davis Conservancy District   | \$40,109         | 10,473               | IN0023183 | WW18134901         | New Plant   | 1  | \$0   | N/A  | \$30.00   | TBD   | \$13,500,000                       | \$453,600,000                    |
| TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs) \$0 \$453,600,000 |               |  |                  |                      |           |                    |   |  |   |  |   |   |                                    |                                  |
| PPL<br>Rank <sup>1</sup>   | PPL<br>Score  | Participant  | MHI <sup>2</sup> | Population<br>Served | NPDES No. | SRF<br>Project No. | Project Description                                 | EPA's<br>Sustainability<br>Policy<br>Category <sup>3</sup> | Estimated<br>Green Project<br>Reserve<br>Cost | Green<br>Project<br>Reserve<br>Category <sup>4</sup> | Current<br>User Rate<br>(per 4,000<br>gallons) <sup>2</sup> | Estimated<br>Post-Project<br>User Rate<br>(per 4,000<br>gallons) <sup>2</sup> | Estimated<br>Total Project<br>Cost | Cumulative<br>Total              |
| Applio<br>Oi   | cation<br>nly | Steuben Lakes Regional Waste District  | \$58,279         | 11,853               | IN0061557 | WW21637604         | Plant Improvements                                  | 1  | TBD   | TBD  | \$88.99   | \$136.00  | \$4,500,000                        | \$4,500,000                      |
| TOTAL REQUESTED FUNDS - APPLICATIONS ONLY \$0 \$4,500,000                        |               |  |                  |                      |           |                    |   |  |   |  |   |   |                                    |                                  |

TOTAL REQUESTED FUNDS - PERs & APPLICATIONS

## Footnotes:

<sup>1</sup> A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

<sup>2</sup> Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

\$0

\$458,100,000

<sup>3</sup> EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. <u>Category 1</u>: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. <u>Category 2</u>: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. <u>Category 3</u>: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

<sup>4</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

\* This project priority list was published on October 7, 2021 for a 2-week comment period.