SFY 2022 - Clean Water (Large Systems)

Indiana Clean Water State Revolving Fund (CWSRF) Loan Program

SFY 2022 Project Priority List, January 28, 2022, 3rd Quarter Final* Projects Applying for Financial Assistance in State Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

Population 10.000 or Greater

PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ³	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁴	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
1	54	Citizens Water Authority, Inc.	\$44,709	903,393	IN0023183	WW16274904	Combined Sewer Plan	1	TBD	CR	\$44.32	TBD	\$80,000,000	\$80,000,000
2	51	Crown Point	\$76,927	29,850	IN0025763	WW21394506	Combined Sewer Plan	1, 2	TBD	EE	\$31.64	\$47.14	\$42,500,000	\$122,500,000
4	41	Hobart Sanitary District	\$58,829	29,758	INR040130	WW21424502	Plant and Collection System Improvements	1	\$0	N/A	\$49.76	TBD	\$56,500,000	\$179,000,000
5	39	Evansville	\$38,646	118,952	IN0032956	WW21128220	Collection System Improvements	1, 2, 3	TBD	TBD	\$70.15	\$70.15	\$28,600,000	\$207,600,000
6	38	East Chicago Sanitary District	\$31,907	28,448	IN0622829	WW19244502	Plant and Collection System Improvements	1, 2, 3	TBD	TBD	\$18.26	\$28.60	\$13,000,000	\$220,600,000
7	38	Connersville	\$34,201	13,164	IN0032336	WW21562103	Collection System Improvements	1, 2, 3	\$0	N/A	\$42.10	TBD	\$19,500,000	\$240,100,000
8	38	Columbus (Southeast Sanitary Sewer Improvements and Westside Interceptor)	\$63,405	48,150	IN0032573	WW21490306	Collection System Improvements	1	\$0	N/A	\$31.10	\$40.37	\$18,800,000	\$258,900,000
9	32	South Dearborn Regional Sewer District	\$43,744	15,274	IN0024538	WW21241501	Plant Improvements	1, 2, 3	TBD	TBD	\$46.07	\$67.26	\$15,200,000	\$274,100,000
10	32	Huntington	\$43,995	17,067	IN0023132	WW21323507	Collection System Improvements	1, 2	\$0	N/A	\$61.26	\$95.00	\$33,000,000	\$307,100,000
11	25	Indianapolis Department of Public Works	\$23,805	964,582	IN0023183	WW21454908	Collection System Improvements	1, 2, 3	\$0	N/A	\$1.35	\$1.35	\$19,000,000	\$326,100,000
12	23	Brownsburg	\$70,354	25,264	IN0021245	WW21173204	Collection System Improvements	1	\$0	N/A	\$36.89	\$45.70	\$3,500,000	\$329,600,000
13	21	Washington	\$40,645	12,609	IN0025658	WW19071402	Collection System Improvements	1, 2, 3	TBD	TBD	\$53.78	\$61.85	\$2,300,000	\$331,900,000
14	20	Ben Davis Conservancy District	\$40,109	10,473	IN0023183	WW18134901	New Plant	1	\$0	N/A	\$30.00	TBD	\$19,900,000	\$351,800,000
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs) \$0													\$351,800,000	
PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ³	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁴	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost	Cumulative Total
Appli O	cation nly	Steuben Lakes Regional Waste District	\$58,279	11,853	IN0061557	WW21637604	Plant Improvements	1	TBD	TBD	\$88.99	\$136.00	\$4,500,000	\$4,500,000
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY \$													\$4,500,000	
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS \$										\$356,300,000				

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. <u>Category 1</u>: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. <u>Category 2</u>: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. <u>Category 3</u>: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁴ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

* This project priority list was published on January 12, 2022 for a 2-week comment period.