SFY 2022 - Drinking Water

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

SFY 2022 Project Priority List, October 25, 2021, 2nd Quarter Final* Projects Applying for Financial Assistance in State Fiscal Year 2022 (July 1, 2021 - June 30, 2022)

PPL Rank ¹	PPL Score	Participant	MHI ^{2, 3}	Population Served	PWSID No(s).	SRF Project No.	Project Description	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁴	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
1	97	Nashville/Brown Co. State Park	\$45,000	3,315	5207002	DW220307 01	Water Main Extension, Storage, and Distribution System Improvements	TBD	WE	\$72.73	\$72.73	\$2,900,000	\$2,900,000
2	74	Wheatland	\$42,292	480	5242016	DW220142 01	Distribution System Improvements	TBD	TBD	\$42.47	\$113.71	\$3,000,000	\$5,900,000
3	72	Monticello - RCA Neighborhood	\$43,182	5,300	5291011	DW220791 03	Distribution System Improvements and Lead Service Line Replacement	\$0	N/A	\$22.05	\$25.07	\$1,400,000	\$7,300,000
4	70	Evansville - Treatment Plant	\$42,600	173,000	5282002	DW220482 03	New Treatment Plant	TBD	TBD	\$33.74	\$45.86	\$200,000,000	\$207,300,000
5	53	Fort Wayne	\$49,855	266,000	5202020	DW210212 05	Supply, Storage, Distribution System, and Treatment Improvements; Lead Service Line Replacement	\$15,510,251	WE	\$25.32	\$30.32	\$45,000,000	\$252,300,000
6	50	Jackson County Water Utility	\$51,250	14,747	5236003 5236008	DW210336 04	Distribution System Improvements and Lead Service Line Replacement	\$0	N/A	\$46.15	\$48.93	\$4,300,000	\$256,600,000
7	50	Grabill	\$54,704	1,250	5202006	DW201302 02	Supply, Treatment, and Distribution System Improvements	\$296,000	EE, WE	\$17.96	\$41.14	\$5,200,000	\$261,800,000
8	47	Lapel	\$57,845	2,068	5248013	DW210548 02	Supply, Storage, and Distribution System Improvements	\$0	N/A	\$35.10	\$50.00	\$4,800,000	\$266,600,000
9	47	Maysville Regional Water and Sewer District	\$60,566	1,634	5202037	DW220502 01	Water Main Extension, Storage, and Distribution System Improvements	\$0	N/A	\$36.25	\$65.00	\$2,500,000	\$269,100,000
10	46	Andrews	\$42,765	1,149	5235001	DW160935 01	New Plant	TBD	TBD	\$38.48	\$132.49	\$5,200,000	\$274,300,000
11	43	Monticello - Water Main Replacement	\$43,182	5,300	5291011	DW210191 02	Distribution System Improvements	\$0	N/A	\$22.05	\$25.07	\$2,400,000	\$276,700,000
12	36	Cromwell	\$43,229	550	5257004	DW211657 02	Supply, Treatment, Storage, and Distribution System Improvements	\$32,000	EE	\$45.26	\$97.31	\$3,500,000	\$280,200,000
13	35	L&M Regional Water District	\$29,722	450	5268013	DW211568 01	Distribution System Improvements	\$5,000	WE	\$36.20	\$63.59	\$1,600,000	\$281,800,000
14	35	Dillsboro	\$40,341	2,000	5215002	DW201515 01	Storage and Distribution System Improvements	\$0	N/A	\$34.64	\$54.11	\$2,600,000	\$284,400,000
15	35	Hoosier Hills Regional Water District	\$40,341	8,642	5269002	DW210469 01	Storage and Distribution System Improvements and Water Main Extension	TBD	TBD	\$34.82	\$37.00	\$3,300,000	\$287,700,000
16	34	Edwardsville Water Corporation	\$30,300	10,442	5222001	DW201122 01	Storage and Distribution System Improvements	TBD	GI, EE	\$38.26	\$38.26	\$8,000,000	\$295,700,000
17	33	Leavenworth	\$38,594	233	5213004	DW210913 01	Storage and Distribution System Improvements	\$0	N/A	\$21.69	\$57.75	\$1,900,000	\$297,600,000
18	32	Northwest Jasper Regional Water District Distribution System Improvements	\$47,083	3,815	5237015	DW210837 02	Water Main Extension and Storage	\$0	N/A	\$44.01	\$49.50	\$5,500,000	\$303,100,000
19	31	Lebanon	\$53,020	16,098	5206003	DW181306 02	Storage and Distribution System Improvements	\$0	N/A	\$34.26	\$40.16	\$8,300,000	\$311,400,000
20	31	Brown County Water Utility	\$61,030	11,300	5207001	DW201407 03	Supply and Distribution System Improvements	\$0	N/A	\$51.08	\$55.64	\$4,300,000	\$315,700,000
21	30	North Dearborn Water Corporation	\$68,658	5,500	5215008	DW201615 02	Supply, Plant and Distribution System Improvements	TBD	WE	\$26.07	\$37.72	\$3,900,000	\$319,600,000
22	28	Edinburgh	\$50,200	4,480	5241002	DW211041 01	New Supply, Supply Improvements, and New Plant	\$0	N/A	\$20.98	\$38.99	\$6,200,000	\$325,800,000
23	28	Russellville	\$55,625	380	5267008	DW201867 02	Storage and Distribution System Improvements	\$0	N/A	\$45.00	\$109.72	\$1,400,000	\$327,200,000
24	27	Dana	\$48,333	660	5283005	DW200483 01	Plant, Storage and Distribution System Improvements	\$0	N/A	\$39.02	\$80.32	\$2,300,000	\$329,500,000
25	26	Van Bibber Lake Conservancy District	\$25,313	830	5267010	DW191067 01	Distribution System Improvements	\$0	N/A	\$78.00	\$135.63	\$8,800,000	\$338,300,000
26	25	Evansville - Main Replacement	\$42,600	173,000	5282002	DW181282 02	Distribution System Improvements	\$0	N/A	\$33.74	\$45.86	\$97,000,000	\$435,300,000
27	25	Chandler	\$53,056	19,295	5287002	DW181987 03	Distribution System Improvements	\$0	N/A	\$35.21	\$35.21	\$20,000,000	\$455,300,000
28	25	Cedar Lake	\$65,322	5,550	5245047 5245067	DW201745 04	Supply, Storage, and Distribution System Improvements	\$0	N/A	\$36.04	\$41.44	\$4,000,000	\$459,300,000
29	24	New Chicago	\$40,046	5,350	5245032	DW210645 02	Distribution System Improvements	\$0	N/A	\$54.74	\$60.58	\$2,900,000	\$462,200,000
30	24	Carmel	\$113,714	90,173	5229004	DW181129 01	Plant, Storage and Distribution System Improvements	TBD	TBD	\$25.31	\$29.87	\$51,000,000	\$513,200,000
31	23	IN Recreation Development Commission / Charlestown State Park	N/A	83	2100018	DW220210 02	New Supply and Treatment Expansion	\$0	N/A	N/A	TBD	\$6,800,000	\$520,000,000
32	21	Gibson Water, Inc.	\$55,462	4,648	5226009	DW180826 02	Distribution System Improvements	TBD	TBD	\$38.80	\$45.48	\$2,300,000	\$522,300,000

PPL Rank ¹	PPL Score	Participant	MHI ^{2, 3}	Population Served	PWSID No(s).	SRF Project No.	Project Description	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁴	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
33	21	Tri-Township Water Corporation	\$62,462	9,725	5215009	DW220615 01	Storage and Distribution System Improvements	\$775,000	WE	\$26.46	\$24.24	\$4,600,000	\$526,900,000
34	17	Columbus	\$63,405	44,061	5203002	DW211403 01	New Supply	\$0	N/A	\$9.82	\$16.72	\$15,400,000	\$542,300,000
35	16	Washington	\$41,824	13,690	5214007	DW190414 01	Distribution System Improvements	\$0	N/A	\$33.79	\$38.86	\$3,300,000	\$545,600,000
	21	Attica	\$49,167	3,147	5223001	DW220823 01	Treatment, Storage, and Distribution System Improvements	\$0	N/A	\$33.25	\$26.99	\$2,400,000	\$548,000,000
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)												\$548,000,000	

PPL PPL Rank ¹ Score	Participant	MHI ^{2, 3}	Population Served	PWSID No(s).	SRF Project No.	Project Description	Estimated Green Project Reserve Cost	Reserve	User Rate	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost	Cumulative Total
Application Only	Loogootee	\$43,375	3,915	5251005	DW210251 01	Storage and Distribution System Improvements	TBD	TBD	\$31.54	\$46.35	\$2,700,000	\$2,700,000
Application Only	Madison	\$40,231	6,471	5239006	DW22093903	Plant, Storage and Distribution System Improvements	TBD	TBD	\$9.48	\$15.12	\$12,400,000	\$15,100,000
TOTAL REQUES	TOTAL REQUESTED FUNDS - APPLICATIONS ONLY \$0										\$15,100,000	

\$16,618,251

\$563,100,000

TOTAL REQUESTED FUNDS - PERs & APPLICATIONS

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

⁴ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

* This project priority list was published on October 7, 2021 for a 2-week comment period.