## SFY 2023 - Drinking Water

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program SFY 2023 Project Priority List, January 30, 2023, 3rd Quarter Final\*

Projects Applying for Financial Assistance in State Fiscal Year 2023 (July 1, 2022 - June 30, 2023)

PPL Rank <sup>1</sup>	PPL Score	Participant	MHI <sup>2, 3</sup>	Population Served	PWSID No(s).	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants? <sup>4</sup>	Disadvantaged Community? <sup>5</sup>	Estimated Green Project Reserve Cost	Green Project Reserve Category <sup>6</sup>	Current User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup>	Requested Funds	Cumulative Requested Funds
1	68	Fort Wayne	\$51,454	270,402	5202020	DW221802 06	Lead Service Line Replacement	\$11,091,300	No	No	\$0	N/A	\$23.84	\$30.32	\$11,091,300	\$11,091,300
2	51	Wheatland	\$43,173	480	5242016	DW220142 01	Lead Service Line Replacement	\$1,050,000	No	Yes	TBD	TBD	\$42.47	\$113.71	\$1,050,000	\$12,141,300
3	37	Butler	\$57,534	2,700	5217003	DW231617 01	Lead Service Line Replacement	\$2,650,000	No	Yes	\$0	N/A	\$41.80	\$47.40	\$2,650,000	\$14,791,300
4	36	Elkhart	\$40,101	53,923	5220008	DW222320 01	Lead Service Line Replacement	\$600,000	No	Yes	TBD	TBD	\$10.20	\$10.20	\$600,000	\$15,391,300
5	35	Logansport	\$38,053	18,369	5209012	DW231509 01	Lead Service Line Replacement	\$24,255,700	No	Yes	\$0	N/A	\$29.31	\$37.58	\$24,255,700	\$39,647,000
6	30	East Chicago - Lead Service Line Replacement	\$35,396	27,457	5245012	DW224245 06	Lead Service Line Replacement	\$10,250,000	No	Yes	TBD	TBD	\$7.36	\$7.36	\$10,250,000	\$49,897,000
7	28	Rushville	\$53,789	6,208	5270005	DW230970 01	Lead Service Line Replacement + Inventory	\$518,000	No	No	\$0	N/A	\$20.92	\$30.00	\$518,000	\$50,415,000
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)							\$50,415,000			\$0				\$50,415,000		

PPL PPL Rank <sup>1</sup> Score Participant MHI	Population <sup>2, 3</sup> Served	PWSID No(s).	SRF Project No.	Project Description	Lead Service Line Replacement Cost		Disadvantaged Community?		Reserve	Current User Rate (per 4,000 gallons) <sup>2</sup>			Cumulative Total
No 100% Lead Service Line Replacement Projects have submitted only applications (no attached PERs) as of January 3, 2023													
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY					\$0			\$0				\$0	

\$50,415,000

\$0

\$50,415,000

## TOTAL REQUESTED FUNDS - PERs & APPLICATIONS Footnotes:

1 A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

<sup>3</sup> The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

<sup>&</sup>lt;sup>4</sup> Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with a focus on PFAS, using the broad CCL 1 - 5.

<sup>&</sup>lt;sup>5</sup> Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted for public notice. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.

<sup>&</sup>lt;sup>6</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

<sup>\*</sup> This project priority list was published on January 6, 2022 for a 3-week comment period.