SFY 2024 - Drinking Water

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

SFY 2024 Project Priority List, January 26, 2024, 3rd Quarter Final\*

Projects Applying for Financial Assistance in State Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

PPL Rank <sup>1</sup>	PPL Score <sup>7</sup>	Participant	MHI <sup>2, 3</sup>	Population Served	PWSID No(s).	SRF Project No.	Project Description	Lead Service Line Replacement Cost	Emerging Contaminants? <sup>4</sup>	Disadvantaged Community? <sup>5</sup>	Green Project Reserve Category <sup>6</sup>	Current User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup>	Requested Funds	Cumulative Requested Funds
1	138	Huntington	\$45,068	1,049	5235001	DW160935 02	Regionalization with Andrews, Distribution Improvements + Lead Service Line Replacements	\$1,669,000	No	Yes	N/A	\$37.95	TBD	\$28,454,000	\$28,454,000
2	118	Evansville	\$45,649	173,000	5282002	DW220482 04	New Water Treatment Plant	\$0	Yes - PFAS	Yes	TBD	\$33.74	\$45.86	\$299,000,000	\$327,454,000
3	111	Frankton	\$56,907	1,800	5248008	DW223648 01	Source, Storage, and Distribution Improvements + Lead Service Line Replacement	\$2,784,000	TBD	No	TBD	\$42.28	\$236.58	\$21,362,000	\$348,816,000
4	101	Kewanna	\$47,083	663	5225003	DW233325 01	Source and Treatment Improvements + Lead Service Line Replacements	\$1,402,000	Yes - Mn	Yes	N/A	\$45.83	\$283.85	\$6,486,000	\$355,302,000
5	97	Gosport	\$51,875	826	5260003	DW234560 02	Treatment and Distribution Improvements + Lead Service Line Replacement	\$900,000	Yes - Mn	No	WE, EE, GI	\$35.76	\$101.20	\$5,150,000	\$360,452,000
6	91	Northwest Jasper Regional Water District	\$73,555	3,815	5237015	DW210837 02	Storage and Distribution Improvements	\$0	No	No	N/A	\$44.01	\$49.50	\$5,500,000	\$365,952,000
7	88	Montezuma	\$48,654	1,022	5261005	DW233461 02	New Water Treatment Plant	\$0	No	Yes	N/A	\$44.16	\$170.84	\$8,235,000	\$374,187,000
8	81	Chesterfield	\$43,944	2,800	5248004	DW230648 01	Source, Treatment, and Distribution System Improvements + Lead Service Line Replacement	\$8,700,000	No	Yes	N/A	\$23.80	\$73.59	\$16,912,000	\$391,099,000
9	72	St. Bernice Water Corporation	\$43,807	750	5283010	DW235083 01	Distribution and Storage Improvements + Lead Service Line Replacement	\$1,400,000	No	Yes	WE	\$53.23	\$128.03	\$9,431,000	\$400,530,000
10	70	Centerville	\$47,563	2,533	5289003	DW231489 03	Source, Treatment, Storage, and Distribution Improvements + Lead Service Line Replacement	\$3,120,000	No	Yes	N/A	\$38.38	\$90.00	\$13,289,000	\$413,819,000
11	67	South Bend	\$38,675	115,000	5271014	DW234671 03	Distribution Improvements + Lead Service Line Replacements	\$5,000,000	No	Yes	TBD	\$17.27	\$17.99	\$14,253,000	\$428,072,000
12	67	Kentland	\$51,326	1,735	5256005	DW222156 01	Source and Treatment Improvements	\$0	Yes - Mn	No	TBD	\$26.13	\$80.01	\$10,934,000	\$439,006,000
13	66	Glenwood	\$52,546	313	5270002	DW233070 03	Regionalization with Connersville and Distribution Improvements	\$0	Yes	No	N/A	\$68.27	\$816.57	\$13,215,000	\$452,221,000
14	65	Citizens Water (Indianapolis)	\$37,232	936,630	5249004	DW234049 02	Disribution Improvements + Lead Service Line Replacement	\$1,300,000	No	Yes	N/A	\$29.08	\$29.08	\$16,992,000	\$469,213,000
15	65	South Whitley	\$52,375	1,709	5292007	DW240392 02	Distribution Improvements + Lead Service Line Replacements	TBD	No	No	N/A	\$48.19	\$150.00	\$13,270,000	\$482,483,000
16	58	Marion	\$50,829	28,177	5227014	DW233127 02	Storage and Distribution Improvements + Lead Service Line Replacement (Phase 1)	\$1,505,000	No	Yes	TBD	\$20.87	\$25.54	\$10,740,000	\$493,223,000
17	54	Kingman	\$25,938	510	5223004	DW233823 01		\$0	Yes - Mn	Yes	N/A	\$42.79	\$124.19	\$3,636,000	\$496,859,000
18	53	Salem	\$43,021	8,200	5288005	DW233988 01	Distribution Improvements (Phase 1) + Lead Service Line Replacement	\$643,000	No	Yes	N/A	\$34.92	TBD	\$2,298,000	\$499,157,000
19	50	Loogootee	\$42,279	3,915	5251005	DW210251 01	Storage, Distribution System, and Treatment Improvements + Lead Service Line Replacement	TBD	No	Yes	N/A	\$31.54	\$46.35	\$2,705,000	\$501,862,000
20	49	Valparaiso	\$48,853	29,500	5264029	DW234964 01	Source and Treatment Improvements (Phase 3)	\$0	Yes - Mn	Yes	N/A	\$29.81	\$36.95	\$15,002,000	\$516,864,000
21	48	Cayuga	\$44,688	1,162	5283002	DW232983 03	Regionalization with Lodi and Source, Treatment, and Distribution System Improvements	\$0	TBD	Yes	N/A	\$23.95	TBD	\$11,839,000	\$528,703,000
22	46	Wakarusa	\$73,026	1,800	5220029	DW223120 01	Source and Treatment Improvements	\$0	Yes - Mn	No	TBD	\$25.00	\$60.55	\$3,330,000	\$532,033,000
23	44	East Chicago	\$38,227	27,457	5245012	DW224345 07	Storage, Treatment, and Distribution Improvements	\$0	TBD	Yes	TBD	\$7.36	\$35.00	\$12,850,000	\$544,883,000
24	42	Kouts	\$65,987	2,028	5264013	DW233664 02	Storage, Supply, and Treatment Improvements	\$0	Yes - Mn	No	EE, EI	\$31.47	TBD	\$9,400,000	\$554,283,000
25	37	Mount Ayr	\$46,250	117	TBD	DW234456 01	Regionalization with Newton County RWSD and Storage and Distribution Improvements	\$0	No	Yes	N/A	N/A	TBD	\$6,600,000	\$560,883,000
26	36	Nashville	\$50,972	3,315	5207002	DW233207 02	Distribution Improvements (Phase 1)	\$0	No	No	TBD	\$51.76	\$105.00	\$16,800,000	\$577,683,000
27	36	Ingalls	\$56,797	7,600	5248012	DW221148 03	Storage and Distribution Improvements	\$0	No	No	TBD	\$38.96	\$45.00	\$2,093,000	\$579,776,000
28	35	Hymera	\$40,526	800	5277004	DW231977 01	Storage Improvements	\$0	No	Yes	N/A	\$48.56	\$55.36	\$1,478,000	\$581,254,000
29	32	North Liberty	\$65,625	1,896	5271010	DW224571 02	Regionalization with Potato Creek State Park + Lead Service Line Replacement	\$0	No	No	N/A	\$42.41	\$42.41	\$6,473,000	\$587,727,000
30	29	Eaton	\$41,845	1,500	5218006	DW23261801	Source, Treatment, and Distribution Improvements (Phase 2) + Lead Service Line Replacement	\$2,200,000	No	Yes	N/A	\$43.65	\$78.27	\$14,526,000	\$602,253,000
31	29	Spiceland	\$56,528	940	5233016	DW222633 04	Source and Treatment Improvements	\$0	Yes - Mn	No	N/A	\$52.20	\$101.40	\$6,541,000	\$608,794,000
32	29	Peru	\$68,750	11,037	5252016	DW210251 02	Regionalization with Mississinewa Lake Recreation Area	\$0	No	No	N/A	\$31.23	\$31.23	\$31,413,000	\$640,207,000
33	27	Lewisville	\$47,083	337	5233006	DW233733 03	Source, Treatment, and Distribution Improvements	\$0	No	Yes	N/A	\$53.18	\$65.00	\$1,622,000	\$641,829,000
34	26	Cloverdale	\$45,795	2,060	5267003	DW223267 01	Distribution Improvements	\$0	No	Yes	N/A	\$38.86	\$53.38	\$4,970,000	\$646,799,000
35	26	Camden	\$50,445	593	5208001	DW234808 02	Treatment and Distribution Improvements + Lead Service Line Replacement	TBD	No	No	WE	\$32.92	\$65.50	\$2,280,000	\$649,079,000
36	26	Williamsport	\$53,917	1,800	5286004	DW223386 02	Storage and Distribution Improvements + Lead Service Line Replacement	TBD	No	No	N/A	\$37.15	\$47.08	\$767,000	\$649,846,000
37	24	Markle	\$53,125	1,095	5235006	DW240290 01	Treatment and Distribution Improvements	\$264,000	No	No	N/A	\$21.58	TBD	\$5,400,000	\$655,246,000

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38	24	Reelsville	\$66,042	2,800	5267006 DW221167 03 Distribution Improvements	\$0	No	No	N/A	\$47.54	\$66.19	\$3,500,000	\$658,746,000
39	23	Middlebury	\$73,813	3,572	5220014 DW231120 02 Treatment and Storage Improvements	\$0	No	No	N/A	\$36.66	\$76.43	\$18,238,000	\$676,984,000
40	22	Bristol	\$56,635	1,675	5220003 DW222820 01 Source, Storage, and Distribution Improvements + Lead Service Line Replacement	TBD	No	No	N/A	\$16.22	\$47.50	\$14,360,000	\$691,344,000
41	20	Churubuso	\$62,175	1,798	5292003 DW240192 02 Storage and Distribution Improvements	\$0	No	No	WE	\$43.78	\$59.02	\$5,065,000	\$696,409,000
42	8	Carmel	\$119,772	90,173	5229004 DW181129 01 Treatment, Storage, and Distribution Improvements	\$0	No	No	TBD	\$25.31	\$29.87	\$51,000,000	\$747,409,000
-	58	Oxford	\$43,487	1,200	5204005 DW223404 02 Source, Storage, and Distribution Improvements + Lead Service Line Replacement (Phase 1)	\$3,400,000	No	Yes	N/A	\$29.18	\$113.97	\$13,200,000	\$760,609,000
-	47	Valley Rural Utility Company	\$86,410	5,529	5215004 DW224615 01 Distribution Improvements	\$0	No	No	N/A	\$36.68	\$200.37	\$8,100,000	\$768,709,000
-	41	Winamac	\$41,139	2,400	5266005 DW221466 01 Regionalization with Tippecanoe River State Park and Storage and Distribution Improvements	\$0	No	Yes	TBD	\$37.14	\$37.14	\$10,113,000	\$778,822,000
-	40	Odon	\$34,792	1,379	5214005 DW223714 02 Treatment, Storage, and Supply Improvements	\$0	No	Yes	N/A	\$36.24	\$70.71	\$4,764,000	\$783,586,000
-	33	Daviess County Rural Water	\$57,083	7,969	5214002 DW230414 01 Storage Improvements	\$0	No	No	N/A	\$45.16	\$53.16	\$4,667,000	\$788,253,000
-	32	Hoosier Hills Regional Water District	\$64,367	8,642	5269002 DW210469 01 Storage and Distribution System Improvements	\$0	No	Yes	TBD	\$34.82	\$38.95	\$2,642,000	\$790,895,000
-	31	Angola	\$62,677	8,612	5276001 DW231376 01 Regionalization with Pokagon State Park and Trine State Recreational Area	\$0	No	Yes	TBD	\$26.11	\$26.11	\$7,359,000	\$798,254,000
-	30	Lynn	\$49,808	1,149	5268004 DW222468 01 Storage and Distribution Improvements	\$0	No	No	N/A	\$36.26	\$72.21	\$2,123,000	\$800,377,000
-	28	LaFontaine	\$48,438	906	5285004 DW223085 02 Source, Treatment, and Distribution System Improvements + Lead Service Line Replacement	TBD	No	Yes	N/A	\$41.95	\$82.15	\$4,300,000	\$804,677,000
-	28	Swayzee	\$58,403	918	5227020 DW222227 03 Treatment and Distribution Improvements	\$0	No	No	TBD	\$34.13	\$67.16	\$2,382,000	\$807,059,000
-	26	Tipton	\$57,176	5,200	528004 DW230380 01 Treatment and Storage Improvements	\$0	No	No	N/A	\$37.15	\$37.15	\$2,541,000	\$809,600,000
-	24	Shirley	\$55,104	960	5233013 DW223930 01 Source and Treatment Improvements	\$0	No	No	TBD	\$50.67	\$93.15	\$3,384,000	\$812,984,000
-	18	Elkhart County Regional Sewer District	\$86,066	3,849	TBD DW230720 01 New Water Utility	\$0	No	No	N/A	N/A	\$56.33	\$13,120,000	\$826,104,000
TOTAL R	QUESTE	D FUNDS - PRELIMINARY ENGINEERING	REPORTS (PE	Rs)		\$32,618,000		•	•			\$826,104,000	•

TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERS)
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PPL PPL Rank <sup>1</sup> Score	Participant	MHI <sup>2, 3</sup>	Population Served	PWSID No(s).	SRF Project No. Project Description	Lead Service Line Replacement Cost	Emerging Contaminants?	Disadvantaged Community?	Green Project Reserve Category <sup>4</sup>	Current User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup>	Estimated Total Project Cost	Cumulative Total
Application Only	Crothersville	\$44,900	1,524	5236001	DW231736 01 Storage and Distribution Improvements + I Line Replacements	Lead Service TBD	TBD	Yes	TBD	\$57.30	\$60.00	\$10,647,000	\$10,647,000
Application Only	Knightstown	\$55,000	2,223	5236001	DW231833 01 Storage and Distribution Improvements	\$0	TBD	No	TBD	\$35.86	\$43.00	\$15,608,000	\$26,255,000
Application Only	New Carlisle	\$61,410	1,861	5271011	DW232171 01 Source, Treatment, and Distribution Impro	vements \$0	TBD	No	TBD	\$21.62	\$31.20	\$20,804,000	\$47,059,000
Application Only	Palmyra	\$33,077	4,425	5231004	DW232331 02 Treatment and Distribution Improvements	\$0	TBD	Yes	TBD	\$73.85	\$73.85	\$4,528,000	\$51,587,000
Application Only	Valparaiso Lakes Area Cons. District	\$67,273	2,565	5264033	DW222064 01 Distribution Improvements	\$0	TBD	No	TBD	\$41.00	\$43.24	\$340,000	\$51,927,000
TOTAL REQUESTE	ED FUNDS - APPLICATIONS ONLY		\$0						\$51,927,000				
TOTAL REQUESTE	ED FUNDS - PERs & APPLICATIONS					\$32,618,000	<u> </u>	_			<u> </u>	\$878,031,000	

## Footnotes:

A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

<sup>2</sup> Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

<sup>&</sup>lt;sup>3</sup> The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

<sup>&</sup>lt;sup>4</sup> Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with a focus on PFAS, using the broad CCL 1 - 5.

<sup>&</sup>lt;sup>5</sup> Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted for public notice. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.

<sup>&</sup>lt;sup>6</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

<sup>&</sup>lt;sup>7</sup> All scores are out of a maximum of 200 points.

<sup>\*</sup> This project priority list was published on January 3, 2024 for a 3-week comment period.