SFY 2021 - Wastewater (Large Systems)

Indiana Wastewater State Revolving Fund (WWSRF) Loan Program SFY 2021 Project Priority List, July 22, 2020, 1st Quarter FINAL*

Projects Applying for Financial Assistance in State Fiscal Year 2021 (July 1, 2020 - June 30, 2021)

Population 10,000 or greater

40 Million

Fundable Range (\$140 Million)

PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	Needs Category ³	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds
1	64	Kokomo	\$43,588	57,947	IN0032875	WW210734 03	Plant and Collection System Improvements	I, II, V	1, 2, 3	TBD	TBD	\$38.40	\$40.32	\$21,463,500	\$21,463,500
2	55	Clinton County Building Corporation	\$52,488	33,301	IN0022934	WW190812 01	New Collection System	IV-A	1	TBD	TBD	\$51.23	\$85.29	\$9,169,000	\$30,632,500
3	54	Fort Wayne	\$48,023	264,052	IN0032191	WW182002 14	Combined Sewer Plan	I, III-A, V	1	TBD	TBD	\$48.64	\$49.08	\$23,000,000	\$53,632,500
4	49	CWA Authority, Inc.	\$44,709	903,393	IN0023183	WW162749 04	Combined Sewer Plan	IV-B	1	TBD	TBD	\$44.32	TBD	\$265,560,972	\$319,193,472
5	46	Elkhart	\$40,440	52,308	IN0025674	WW182620 04	Combined Sewer Plan	V	1	TBD	TBD	\$31.05	\$44.00	\$23,850,000	\$343,043,472
6	45	Bedford	\$40,675	13,285	IN0025623	WW201247 03	Plant Upgrade	1	1, 2, 3	TBD	TBD	\$36.42	\$51.00	\$11,225,000	\$354,268,472
7	43	East Chicago Sanitary District	\$31,907	28,448	IN0622829	WW192445 02	Plant and Collection System Improvements	I, III-B	1, 2, 3	TBD	TBD	\$18.26	\$28.60	\$12,951,000	\$367,219,472
8	39	Richmond Sanitary District	\$37,145	35,653	IN0025615	WW210989 08	Collection System Improvements	III-B	1, 2, 3	TBD	TBD	\$43.44	\$43.44	\$8,780,300	\$375,999,772
9	34	Evansville	\$38,646	118,952	IN0032956	WW211282 20	Collection System Improvements	III-B	1, 2, 3	TBD	TBD	\$70.15	\$72.00	\$26,268,500	\$402,268,272
10	32	Jeffersonville	\$55,828	47,175	IN0023302	WW191110 09	Plant Improvements and Combined Sewer Plan	II, IV-B, V	1, 2, 3	\$1,305,000	EE	\$53.60	\$58.88	\$30,975,000	\$433,243,272
11	29	Jeffersonville-Clarksville Flood Control District	\$54,240	115,702	NA	WW211610 01	Storm Water Improvements	IV-A, IV-B	1	TBD	TBD	\$53.60	\$60.54	\$7,437,000	\$440,680,272
12	27	South Dearborn Regional Sewer District	\$43,744	15,274	IN0024538	WW212415 01	Plant Improvements	1	1, 2, 3	TBD	TBD	\$46.07	\$67.26	\$20,657,000	\$461,337,272
13	26	Washington	\$40,645	12,609	IN0025658	WW190714 02	Collection System Improvements	III-B	1, 2, 3	TBD	TBD	\$53.78	\$61.85	\$2,218,000	\$463,555,272
14	18	Brownsburg	\$70,354	25,264	IN0021245	WW211732 04	Collection System Improvements	III-B	1	TBD	TBD	\$36.89	Under \$65	\$6,900,000	\$470,455,272
15	15	Ben Davis Conservancy District	\$40,109	10,473	IN0023183	WW181349 01	New Plant	1	1	TBD	TBD	\$30.00	TBD	\$13,485,000	\$483,940,272
OTAL	REQUE	STED FUNDS - PRELIMINARY EN	GINEERING	REPORTS (P	ERs)					\$1,305,000			1	\$483,940,272	
PPL lank ¹	PPL Score	Participant	MHI ^{2, 3}	Population Served	PWSID No.	SRF Project No.	Project Description	Needs Category ³	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost	Cumulative Total
OTAL	PEOLIE	STED FUNDS - APPLICATIONS O	NI V							\$0				\$0	
UTAL	KEQUE	STED FUNDS - APPLICATIONS O	/NL I] \$0]				30 [
OTAL	REQUE	STED FUNDS - PERs & APPLICA	TIONS							\$1,305,000				\$483,940,272	

Footnotes:

I. Secondary Wastewater Treatment VI. Stormwater Management Programs VII-B. NPS Control: Agriculture (Animals) VII-J. NPS Control: Sanitary Landfills

II. Advanced Wastewater Treatment VI-A. Stormwater Conveyance Infrastructure VII-C. NPS Control: Silviculture VII-K. NPS Control: Hydro modification

III-A. Infiltration/Inflow Correction VII-B. Stormwater Treatment Systems VII-E. NPS Control: Ground Water Protection VII-M. NPS Control: Other Estuary Management Activities

III-B. Sewer Replacement/Rehabilitation VI-C. Green Infrastructure VII-F. NPS Control: Marinas X. Recycled Water Distribution

IV-A. New Collector Sewers and Appurtenances VI-D. General Stormwater Management VII-G. NPS Control: Resource Extraction XII. Decentralized Wastewater Treatment Systems

 IV-B. New Interceptors Sewer and Appurtenances
 VII. Nonpoint Source (NPS) Control
 VII-H. NPS Control: Brownfields

 V. Combined Sewer Overflow (CSO) Correction
 VII-A. NPS Control: Agriculture (Cropland)
 VII-I. NPS Control: Storage Tanks

A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ Needs Categories:

⁴ EPA's Wastewater and Drinking Water Infrastructure Sustainability Policy. <u>Category 1</u>: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. <u>Category 2</u>: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financial replacement. Some projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁶ Borrowers eligible for up to \$25,000,000 at a subsidized interest rate.

^{*} This project priority list was published on July 8, 2020 for a 2-week comment period.