



DEVELOPMENT PROVIDER ANNUAL LOCAL DEVELOPMENT AGREEMENT REPORT

State Form 54923 (2-12)
Approved by State Board of Accounts, 2012
INDIANA GAMING COMMISSION
Pursuant to IC 4-33-23

I. Report Information

Development provider Indiana Gaming Co. L.P., dba Hollywood Casino	Legal name of person that prepared this report Jason William Haskin, Compliance Manager	Date submitted (month, day, year) April 18th, 2012
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II. Total Amount

Total amount of economic development payments paid during report period: 32172744.76

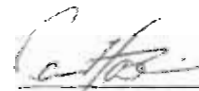
III. Details of Economic Development Payments

(Attach additional sheets if necessary)

Name of Recipient	Address (number and street, city, state, ZIP code)	Telephone Number	Contact Person	Payment Date (month, day, year)	Payment Amount (total must equal item II)
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	January 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	January 28, 2011	29,202,744.76
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	February 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	March 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	April 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	May 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	June 7, 2011	495,000.00

IV. Statement of Accuracy

Under penalties of perjury, I declare that I am an officer of the organization listed in section I, and that I have examined this report and any accompanying documentation and to the best of my knowledge and belief, it is true, correct, and complete.


Signature

JASON HASKIN
Print name

COMPLIANCE MANAGER
Title

APRIL 18th 2012
Date (month, day, year)



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I. Report Information

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II. Total Amount

Total amount of economic development payments paid during report period: 3970000.00

(Attach additional sheets if necessary)

III. Details of Economic Development Payments

Name of Recipient	Address (number and street, city, state, ZIP code)	Telephone Number	Contact Person	Payment Date (month, day, year)	Payment Amount (total must equal item II)
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	July 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	August 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	September 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	September 19, 2011	1,000,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	October 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	November 7, 2011	495,000.00
City of Lawrenceburg	230 Walnut St. Lawrenceburg, IN 47025	(812) 532-3553	Grant Hughes	December 7, 2011	495,000.00

IV. Statement of Accuracy

Under penalties of perjury, I declare that I am an officer of the organization listed in section I, and that I have examined this report and any accompanying documentation and to the best of my knowledge and belief, it is true, correct, and complete.


Signature

JASON HASKIN
Print name

COMPLIANCE MANAGER
Title

APRIL 18th, 2012
Date (month, day, year)

Lawrenceburg (
Month	2011
Jan	29,697,745
Feb	495,000
Mar	495,000
Apr	495,000
May	495,000
Jun	495,000
Jul	495,000
Aug	495,000
Sep	495,000
Oct	495,000
Nov	495,000
Dec	495,000
Yearly Totals	\$ 35,142,745

INVOICE REGISTER
EXCLUDES HELD INVOICES

From/TO invoice date 1/01/2011 / 12/31/2011
Company 013 INDIANA GAMING COMPANY, L.P.
Vendor 13CITYOFLA

Company/Division	Invoice number	Invoice Date	Due Date	Vendor	Vendor name	Inv	Invoice amount	Proc Cur
013 / 1	10111 pd. 1/7	1/01/2011	1/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	20111 2/7	2/01/2011	2/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	30111 3/7	3/01/2011	3/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	201022 3/7	1/10/2011	1/10/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	700.00	(Hotel) N/A
013 / 1	40111 4/7	4/01/2011	4/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	50111 5/9	5/01/2011	5/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	60111 6/7	6/01/2011	6/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	70111 7/7	7/01/2011	7/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	80111 8/8	8/01/2011	8/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	90111 9/7	9/01/2011	9/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	100111 10/7	10/01/2011	10/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	110111 11/7	11/01/2011	11/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
013 / 1	120111 12/7	12/01/2011	12/01/2011	13CITYOFLA	CITY OF LAWRENCEBURG	4	495,000.00	
Base Currency Report Total							5,940,700.00	

***** END OF REPORT ***

Indiana Gaming Co., L.P.

City Fee Reconciliation

1300.2260.17

Dec-10

	MONTH	TOTAL			
31	Jan-10	36,042,691	3,314,592	Actual	
28	Feb-10	35,536,607	6,582,643	Actual	
31	Mar-10	40,055,332	10,266,249	Actual	
30	Apr-10	36,244,295	13,599,381	Actual	
31	May-10	38,980,189	17,184,113	Actual	
30	Jun-10	35,646,736	20,462,292	Actual	
31	Jul-10	39,534,391	24,097,991	Actual	
31	Aug-10	36,580,568	27,462,047	Actual	
30	Sep-10	34,736,187	30,656,489	Actual	
31	Oct-10	36,285,776	33,993,436	Actual	
30	Nov-10	34,475,659	37,163,918	Actual	
31	Dec-10	33,044,033	40,202,745	Actual	
	Est Win 2008	437,162,463			

City Fee Effective Tax Rate Calculation					Effective Rate
From	To	Tax Rate	Calc Tax		
-	150,000,000	5%	150,000,000	7,500,000	7,500,000
150,000,000	200,000,000	6%	200,000,000	3,000,000	3,000,000
200,000,000	250,000,000	9%	250,000,000	4,500,000	4,500,000
250,000,000	300,000,000	12%	300,000,000	6,000,000	6,000,000
300,000,000	above	14%	437,162,463	19,202,745	19,202,745
<i>Total Estimated Fee</i>				<u>40,202,745</u>	9.20%

General Ledger Reconciliation	
437,162,462.54	AGR thru Dec-10
9.20%	Effective tax rate
40,202,744.76	Actual Tax Liability for 2010
(60,000.00)	Less: \$5,000 per mo. Credit
(5,940,000.00)	Less: \$495,000 per mo. Pmnt
34,202,744.76	Remaining Tax Liability
(5,000,000.00)	Less: 2010 Development Rebate
<u>29,202,744.76</u>	Amount Due 1/29/10