**INDIANA DEPARTMENT OF TRANSPORTATION**
*Driving Indiana's Economic Growth*

100 North Senate Avenue
Room N901
Indianapolis, Indiana 46204

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**Mitchell E. Daniels, Jr., Governor**
**Michael B. Cline, Commissioner**

August 18, 2010

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration (FTA)
200 West Adams Street, Suite 320
Chicago, IL 60606

Mr. Robert F. Tally, Jr.
Division Administrator
Federal Highway Administration (FHWA)
575 North Pennsylvania Street, Room 254
Indianapolis, IN 46204

RE: FY2010 - FY2013 Indiana State Transportation Improvement Program (INSTIP) Transit Amendment #6

Dear Administrators;

Please find attached Metropolitan Planning Organization TIP amendments which need to be approved and included into the FY 2010 Indiana Transportation Improvement Program. We will reflect by reference the 2009–2013 federal aid projects covered by this approval in our 2010-2013 INSTIP. The amendment resolution numbers is listed below:

- NIRPC – Resolution 10-15
    - Delete existing Projects (see attached spread sheets)
    - Add new projects (see attached spread sheets)
    - Update project cost (see attached spread sheets)

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel

Larry Buckel
Manager
Office of Transit

CC: Gary Evers, NIRPC
Belinda Petroskey, NIRPC
Steve Polito, FTA
Reggie Arkell, FTA

NORTHWESTERN INDIANA
REGIONAL PLANNING COMMISSION
Together We Make The Difference
6100 Southport Road Portage, Indiana 46368

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**RESOLUTION 10-15**

**A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION ADOPTING AMENDMENT NO. 21 TO THE FISCAL YEAR (FY) 2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

July 15, 2010

WHEREAS, Northwest Indiana's citizens require a safe, efficient, effective, resource-conserving regional transportation system that maintains and enhances regional mobility and contributes to improving to the quality of life in Northwest Indiana; and

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as "the Commission", being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

WHEREAS, the Commission performs the above activities to satisfy regional requirements under the Federal-Aid Highway Act of 1962, as amended, the Surface Transportation Assistance Act of 1978, as amended, the Urban Mass Transportation Act of 1964 as amended, the Rail Reorganization Act of 1973, the 1970 Clean Air Act, as amended, the Intermodal Surface Transportation Efficiency Act of 1991, the Transportation Equity Act for the 21st Century (1998), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), as well as other federal, state and local laws mandating 3-C transportation planning activities; and

WHEREAS, Amendment No. 21 to the FY 2009-2013 Transportation Improvement Program is a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors used to form the Connections 2030 Regional Transportation Plan, as amended; and

WHEREAS, Amendment No 21 to FY 2009-2013 Transportation Improvement Program is an implementation of the Connections 2030 Regional

Transportation Plan, as amended, is fiscally constrained and has been determined to conform to the State Implementation Plan for Air Quality; and

WHEREAS, Amendment No. 21 to the FY 2009-2013 Transportation Improvement Program is developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, special interest and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of Environmental Management, the U. S. Department of Transportation Chicago Metropolitan Office, the Federal Highway Administration, the Federal Transit Administration, and the U. S. Environmental Protection Agency; and

WHEREAS, Amendment No 21 to FY 2009-2013 Transportation Improvement Program is being exposed to a 30-day public comment period that will end on July 12, 2010;

NOW, THEREFORE, BE IT RESOLVED that the Northwestern Indiana Regional Planning Commission hereby adopts Amendment No. 21 hereto attached to the Fiscal Year 2009-2013 Transportation Improvement Program.

Duly adopted by the Northwestern Indiana Regional Planning Commission this 15th. Day of July, 2010.

Mayor Kathy Chroback
Chairperson

ATTEST:

Mayor David Uran
Secretary

# Northwest Indiana FFY 2009-2013 Transportation Improvement Program
## Amendment #21

### Local Transit Projects: For ICG & TPC Review

## PART 1 of 2: FFY 2010 Funded Projects

### TIP Action: Delete Existing Projects Transit FFY 2010 - FTA 5307 (Chicago UA)

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| NIRPC for RBA & Hammond | Bus Replacement (HT201: 535161) | 2010 | $ 312,500 | $ 250,000 | $ 62,500 | Exempt | Table 2, #30 | n/a |
| NIRPC for RBA & Hammond | Bus Replacement (HT202: 535162) | 2010 | $ 312,500 | $ 250,000 | $ 62,500 | Exempt | Table 2, #30 | n/a |
| RBA | New Buses (Multiple Types) | 2010 | $ 992,875 | $ 714,300 | $ 278,575 | Exempt | Table 2, #30 | n/a |
| East Chicago | One Replacement 35' Bus | 2010 | $ 312,500 | $ 250,000 | $ 62,500 | Exempt | Table 2, #30 | n/a |

### TIP Action: Add New Projects Transit FFY 2010 - FTA 5307 (Chicago UA)

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| **East Chicago** | **Replace 2 BOC Revenue Vehicles** | **2010** | **$ 130,000** | **$ 104,000** | **$ 26,000** | **Exempt** | **Table 2, #30** | **n/a** |

### TIP Action: Add New Projects Transit FFY 2010 - JARC/New Freedom (Chicago UA)

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| GPTC | Year 2 - Operating Assistance: Route Expansion (15 and 19) to serve employment needs of low income persons with disabilities (JARC) | 2010 | $ 417,674 | $ 208,837 | $ 208,837 | Exempt | Table 2, #30 | n/a |
| GPTC | Travel Training (JARC) | 2010 | $ 20,000 | $ 16,000 | $ 4,000 | Exempt | Table 2, #30 | n/a |
| **Porter County Aging and Community Services** | **Year 2 - Operating Assistance: Extended Hours and Days of Service for persons with disabilities in Porter County (New Freedom)** | **2010** | **$ 165,872** | **$ 82,936** | **$ 82,936** | **Exempt** | **Table 2, #30** | **n/a** |
| **South Lake County Community Services** | **Year 2 - Operating Assistance: Provide service to work sites for persons with disabilities (Lake County) (New Freedom)** | **2010** | **$ 151,694** | **$ 75,847** | **$ 75,847** | **Exempt** | **Table 2, #30** | **n/a** |

## TIP Action: Add New Projects Transit FY 2010 - FTA Section 5310

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| ARC Bridges | 4 Replacement Vans | 2010 | $ 196,000 | $ 156,800 | $ 39,200 | Exempt | Table 2, #30 | n/a |
| Regency Mental Health Center (formerly Southlake Center for Mental Health | Three Replacement Vehicles | 2010 | $ 144,000 | $ 115,200 | $ 28,800 | Exempt | Table 2, #30 | n/a |
| Opportunity Enterprises | One minivan to expand services | 2010 | $ 40,000 | $ 32,000 | $ 8,000 | Exempt | Table 2, #30 | n/a |
| LaPorte County Comprehensive Mental Health Center | Replace 2 vans | 2010 | $ 96,500 | $ 77,200 | $ 19,300 | Exempt | Table 2, #30 | n/a |

## FFY 2010 Administrative Modifications

## TIP Action: Update Project Costs to Reflect Final Apportionment - FTA 5309 Rail Modernization

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| NICTD | New Rail Cars | 2010 | $ 3,590,000 | $ 2,872,000 | $ 718,000 | Exempt | Table 2, #30 | n/a |
| NICTD | Catenary/Signal Improvements | 2010 | $ 3,500,000 | $ 2,800,000 | $ 700,000 | Exempt | Table 2, #26 | n/a |
| NICTD | Bridges | 2010 | $ 2,882,552 | $ 2,306,041 | $ 576,511 | Exempt | Table 2, #29 | n/a |
| NICTD | Station Improvements (Gary) | 2010 | $ 750,000 | $ 600,000 | $ 150,000 | Exempt | Table 2, #28 | n/a |
| NICTD | Mtce./Supv./Police Vehicles | 2010 | $ 400,000 | $ 320,000 | $ 80,000 | Exempt | Table 2, #22 | n/a |
| NICTD | Track Equipment | 2010 | $ 500,000 | $ 400,000 | $ 100,000 | Exempt | Table 2, #24 | n/a |
| NICTD | Shop Equipment | 2010 | $ 250,000 | $ 200,000 | $ 50,000 | Exempt | Table 2, #24 | n/a |
| NICTD | Purchase Track Material | 2010 | $ 125,000 | $ 100,000 | $ 25,000 | Exempt | Table 2, #29 | n/a |
| NICTD | Kensington Intersection Improvements | 2010 | $ 3,000,000 | $ 2,400,000 | $ 600,000 | Exempt | Table 2, #29 | n/a |

| TIP ACTION: To Update Costs to Reflect Final Apportionment Sec 5309 - New Starts | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
| | | | | | | Status | Table | |
| NICTD | Catenary/Signal Improvements | 2010 | $ 2,500,000 | $ 2,000,000 | $ 500,000 | Exempt | Table 2, #26 | n/a |

# PART 2 of 2: FFY 2011-2013 Funded Projects

## TIP ACTION: Delete ALL FFY 2011-2013 FTA Section 5307, Section 5309 Rail Modernization, and Section 5309 New Starts Projects

| TIP Action: Add New Projects Transit FFY 2011 - FTA 5307 (Chicago) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
| | | | | | | Status | Table | |
| East Chicago | Preventive Maintenance | 2011 | $ 243,000 | $ 194,400 | $ 48,600 | Exempt | Table 2, #21 | n/a |
| East Chicago | Complementary Paratransit | 2011 | $ 168,000 | $ 134,400 | $ 33,600 | Exempt | Table 2, #21 | n/a |
| East Chicago | Revenue Vehicle Replacement (1) 35' Bus | 2011 | $ 350,000 | $ 280,000 | $ 70,000 | Exempt | Table 2, #30 | n/a |
| East Chicago | Transit Facility Maintenance Equipment | 2011 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #30 | n/a |
| North Township | Preventive Maintenance | 2011 | $ 74,383 | $ 59,506 | $ 14,877 | Exempt | Table 2, #21 | n/a |
| North Township | Revenue Vehicle (DAR 11) Replacement (1) | 2011 | $ 60,000 | $ 48,000 | $ 12,000 | Exempt | Table 2, #30 | n/a |
| North Township | Safety and Security Cameras for Revenue Vehicles | 2011 | $ 15,500 | $ 12,400 | $ 3,100 | Exempt | Table 2, #42 | n/a |
| Opportunity Enterprises | Preventive Maintenance | 2011 | $ 112,808 | $ 90,246 | $ 22,562 | Exempt | Table 2, #21 | n/a |
| Opportunity Enterprises | Revenue Vehicle Replacement (2) | 2011 | $ 120,000 | $ 96,000 | $ 24,000 | Exempt | Table 2, #30 | n/a |
| Valparaiso | Capital Cost of Contracting V-Line 6 mos. | 2011 | $ 430,400 | $ 138,000 | $ 292,400 | Exempt | Table 2, #21 | n/a |
| Valparaiso | Safety and Security 5 Code Blue Emergency Call Boxes | 2011 | $ 15,000 | $ 12,000 | $ 3,000 | Exempt | Table 2, #42 | n/a |
| Valparaiso | Transit Enhancements for Village Station TOD | 2011 | $ 126,214 | $ 100,000 | $ 26,214 | Exempt | Table 2, #42 | n/a |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Valparaiso | New DASH Hobart to Chicago Service | 2011 | $ 197,000 | $ 157,600 | $ 39,400 | Exempt | Table 2, #21 | n/a |

## TIP Action: Add New Projects Transit FFY 2011 - FTA 5307 (Chicago) Continued

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| SLCCS | Preventive Maintenance | 2011 | $ 201,600 | $ 161,280 | $ 40,320 | Exempt | Table 2, #21 | n/a |
| SLCCS | Revenue Vehicle Replacements (4) (Nos. 533 ,616 ,618, and 619) | 2011 | $ 240,000 | $ 192,000 | $ 48,000 | Exempt | Table 2, #30 | n/a |
| SLCCS | 6 Expansion Vehicles for New Freedom Project with Arc Bridges | 2011 | $ 360,000 | $ 288,000 | $ 72,000 | Exempt | Table 2, #30 | n/a |
| SLCCS | Preventive Maintenance for New Services in Griffith | 2011 | $ 100,800 | $ 80,000 | $ 20,800 | Exempt | Table 2, #21 | n/a |
| PCACS | Preventive Maintenance | 2011 | $ 131,250 | $ 105,000 | $ 26,250 | Exempt | Table 2, #21 | n/a |
| PCACS | Revenue Vehicle Replacement (2) (Nos. 51 and 52) | 2011 | $ 120,000 | $ 96,000 | $ 24,000 | Exempt | Table 2, #30 | n/a |
| GPTC | Preventive Maintenance | 2011 | $ 3,763,141 | $ 3,010,513 | $ 752,628 | Exempt | Table 2, #21 | n/a |
| GPTC | Complementary Paratransit | 2011 | $ 697,000 | $ 557,600 | $ 139,400 | Exempt | Table 2, #21 | n/a |
| GPTC | Planning | 2011 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #34c | n/a |
| GPTC | Transit Enhancement | 2011 | $ 50,000 | $ 40,000 | $ 10,000 | Exempt | Table 2, #42 | n/a |
| GPTC | 2 Replacement Revenue Vehicles | 2011 | $ 800,000 | $ 640,000 | $ 160,000 | Exempt | Table 2, #30 | n/a |
| GPTC | Generator for Operations Facility | 2011 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #25 | n/a |
| GPTC | Metro Station Improvements | 2011 | $ 250,000 | $ 200,000 | $ 50,000 | Exempt | Table 2, #28 | n/a |
| GPTC | Fare Collection Equipment | 2011 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #24 | n/a |
| GPTC | Bus Maintenance Equipment | 2011 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #25 | n/a |
| RBA | Capital Cost of Contracting Hammond Service Area | 2011 | $ 900,000 | $ 746,492 | $ 153,508 | Exempt | Table 2, #21 | n/a |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| RBA | Complementary Paratransit Hammond Service Area | 2011 | $ 120,000 | $ 96,000 | $ 24,000 | Exempt | Table 2, #21 | n/a |
| RBA | Planning - Passenger Surveys | 2011 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #34c | n/a |
| RBA | Capital Cost of Contracting New Northwest Lake County Service | 2011 | $ 900,000 | $ 720,000 | $ 180,000 | Exempt by ICG | N/A | n/a |
| RBA | Complementary Paratransit New Northwest Lake County Service | 2011 | $ 400,000 | $ 320,000 | $ 80,000 | Exempt by ICG | N/A | n/a |
| RBA | Capital Cost of Contracting Easygo Dyer to Chicago | 2011 | $ 236,000 | $ 189,000 | $ 47,000 | Exempt | Table 2, #21 | n/a |
| RBA | Capital Cost of Contracting Easygo Merrillville to Chicago | 2011 | $ 263,000 | $ 210,000 | $ 53,000 | Exempt | Table 2, #21 | n/a |
| RBA | Service Planning and Coordination | 2011 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #34c | n/a |
| RBA | Rabin Plaza Improvements in Hammond | 2011 | $ 300,000 | $ 240,000 | $ 60,000 | Exempt | Table 2, #28 | n/a |
| RBA | Enhancement to Improve Pedestrian Access to Transit in Hammond-Project Development | 2011 | $ 200,000 | $ 160,000 | $ 40,000 | Exempt | Table 2, #42 | n/a |
| NIRPC | Planning | 2011 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #34c | n/a |
| NIRPC | Subgrantee Management, Oversight, Procurement | 2011 | $ 293,937 | $ 235,149 | $ 58,788 | Exempt | Table 2, #21 | n/a |
| NICTD | Preventive Maintenance | 2011 | $ 4,250,000 | $ 3,400,000 | $ 850,000 | Exempt | Table 2, #21 | n/a |
| NICTD | Planning | 2011 | $ 75,000 | $ 60,000 | $ 15,000 | Exempt | Table 2, #34c | n/a |

## TIP Action: Add New Projects Transit FY 2011 - FTA 5307 (Michigan City)

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| La Porte | Operating Assistance | 2011 | $ 554,560 | $ 277,280 | $ 277,280 | Exempt | Table 2, #30 | n/a |
| Michigan City | Operating Assistance | 2011 | $ 1,218,000 | $ 609,000 | $ 609,000 | Exempt | Table 2, #30 | n/a |

## TIP Action: Add New Projects Transit FY 2011 - JARC and New Freedom

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| GPTC | Year 3 - Operating Assistance: Route Expansion (15 and 19) to serve employment needs of low income persons with disabilities (JARC) | 2011 | $ 417,674 | $ 208,837 | $ 208,837 | Exempt | Table 2, #30 | n/a |
| GPTC | Travel Training (JARC) | 2011 | $ 20,000 | $ 16,000 | $ 4,000 | Exempt | Table 2, #30 | n/a |
| Porter County Aging and Community Services | Year 2 - Operating Assistance: Extended Hours and Days of Service for persons with disabilities in Porter County (New Freedom) | 2011 | $ 160,000 | $ 80,000 | $ 80,000 | Exempt | Table 2, #30 | n/a |
| South Lake County Community Services | Year 2 - Operating Assistance: Provide service to work sites for persons with disabilities (Lake County) (New Freedom) | 2011 | $ 145,820 | $ 72,910 | $ 72,910 | Exempt | Table 2, #30 | n/a |
| South Lake County Community Services | Year 1 - Second Service - Operating Assistance: Provide service to work sites for persons with disabilities (Lake County) New Freedom) | 2011 | $ 145,820 | $ 72,910 | $ 72,910 | Exempt | Table 2, #30 | n/a |

## TIP Action: Add New Projects Transit FY 2011 - FTA 5309 Rail Modernization

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| NICTD | New Rail Cars | 2011 | $ 3,590,000 | $ 2,872,000 | $ 718,000 | Exempt | Table 2, #30 | n/a |
| NICTD | Catenary Signal Improvements | 2011 | $ 2,000,000 | $ 1,600,000 | $ 400,000 | Exempt | Table 2, #26 | n/a |
| NICTD | Bridges | 2011 | $ 2,535,000 | $ 2,028,000 | $ 507,000 | Exempt | Table 2, #29 | n/a |
| NICTD | Kensington | 2011 | $ 2,500,000 | $ 2,000,000 | $ 500,000 | Exempt | Table 2, #28 | n/a |
| NICTD | Dune Park | 2011 | $ 2,500,000 | $ 2,000,000 | $ 500,000 | Exempt | Table 2, #28 | n/a |
| NICTD | Replacement Rail/Turnouts | 2011 | $ 1,500,000 | $ 1,200,000 | $ 300,000 | Exempt | Table 2, #29 | n/a |
| NICTD | Vehicles | 2011 | $ 500,000 | $ 400,000 | $ 100,000 | Exempt | Table 2, #30 | n/a |
| NICTD | Track Equip. | 2011 | $ 500,000 | $ 400,000 | $ 100,000 | Exempt | Table 2, #24 | n/a |

## TIP Action: Add New Projects Transit FY 2011 - FTA 5309 New Starts

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| NICTD | Catenary Signal Improvements | 2011 | $ 3,750,000 | $ 3,000,000 | $ 750,000 | Exempt | Table 2, #26 | n/a |

## TIP Action: Add New Projects Transit FFY 2012 -Sec 5307 (Chicago)

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| East Chicago | Preventive Maintenance | 2012 | $ 255,150 | $ 204,120 | $ 51,030 | Exempt | Table 2, #21 | n/a |
| East Chicago | Complementary Paratransit | 2012 | $ 176,000 | $ 140,800 | $ 35,200 | Exempt | Table 2, #21 | n/a |
| North Township | Preventive Maintenance | 2012 | $ 75,870 | $ 60,696 | $ 15,174 | Exempt | Table 2, #21 | n/a |
| North Township | 1 Revenue Vehicle Replacement (DAR 12) | 2012 | $ 63,000 | $ 50,400 | $ 12,600 | Exempt | Table 2, #30 | n/a |
| North Township | Routematch Paratransit Scheduling Software | 2012 | $ 20,000 | $ 16,000 | $ 4,000 | Exempt | Table 2, #21 | n/a |
| North Township | Safety and Security Camera for Revenue Vehicle Parking Lot | 2012 | $ 20,000 | $ 16,000 | $ 4,000 | Exempt | Table 2, #42 | n/a |
| Opportunity Enterprises | Preventive Maintenance | 2012 | $ 115,064 | $ 92,051 | $ 23,013 | Exempt | Table 2, #21 | n/a |
| Opportunity Enterprises | Revenue Vehicle Replacement (2) | 2012 | $ 124,000 | $ 99,112 | $ 24,888 | Exempt | Table 2, #30 | n/a |
| Valparaiso | Capital Cost of Contracting V-Line 12 mos. And DASH 6 mos. | 2012 | $ 1,369,004 | $ 439,000 | $ 930,004 | Exempt | Table 2, #21 | n/a |
| SLCCS | Preventive Maintenance | 2012 | $ 317,520 | $ 254,016 | $ 63,504 | Exempt | Table 2, #21 | n/a |
| PCCACS | Preventive Maintenance | 2012 | $ 137,813 | $ 110,250 | $ 27,563 | Exempt | Table 2, #21 | n/a |
| PCCACS | Revenue Replacement Vehicle (2) (Nos. 53 and 54) | 2012 | $ 124,000 | $ 99,200 | $ 24,800 | Exempt | Table 2, #30 | n/a |
| GPTC | Preventive Maintenance | 2012 | $ 3,951,298 | $ 3,161,039 | $ 790,259 | Exempt | Table 2, #21 | n/a |
| GPTC | Complemetary Paratransit | 2012 | $ 697,000 | $ 557,600 | $ 139,400 | Exempt | Table 2, #21 | n/a |

## TIP Action: Add New Projects Transit FFY 2012 -Sec 5307 (Chicago) Continued

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| GPTC | Planning | 2012 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #34c | n/a |
| GPTC | Transit Enhancement | 2012 | $ 50,000 | $ 40,000 | $ 10,000 | Exempt | Table 2, #42 | n/a |
| RBA | Capital Cost of Contracting Hammond Service | 2012 | $ 945,000 | $ 756,000 | $ 189,000 | Exempt | Table 2, #21 | n/a |
| RBA | Complementary Paratransit Hammond Service | 2012 | $ 126,000 | $ 101,000 | $ 25,000 | Exempt | Table 2, #21 | n/a |
| RBA | Capital Cost of Contracting Northwest Lake County Service | 2012 | $ 945,000 | $ 756,000 | $ 189,000 | Exempt | Table 2, #21 | n/a |
| RBA | Complementary Paratransit Northwest Lake County Service | 2012 | $ 420,000 | $ 336,000 | $ 84,000 | Exempt | Table 2, #21 | n/a |
| RBA | Capital Cost of Contracting Easygo Dyer to Chicago | 2012 | $ 248,000 | $ 198,000 | $ 50,000 | Exempt | Table 2, #21 | n/a |
| RBA | Capital Cost of Contracting Easygo Merrillville to Chicago | 2012 | $ 276,000 | $ 221,000 | $ 55,000 | Exempt | Table 2, #21 | n/a |
| RBA | Service Planning and Coordination | 2012 | $ 105,000 | $ 84,000 | $ 21,000 | Exempt | Table 2, #34c | n/a |
| RBA | Transit Enhancement for Pedestrian Access to Transit Services-Project Implementation | 2012 | $ 200,000 | $ 160,000 | $ 40,000 | Exempt | Table 2, #42 | n/a |
| NIRPC | Planning | 2012 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #34c | n/a |
| NIRPC | Subgrantee Management | 2012 | $ 293,937 | $ 235,149 | $ 58,788 | Exempt | Table 2, #21 | n/a |
| NICTD | Preventive Maintenance | 2012 | $ 4,375,000 | $ 3,500,000 | $ 875,000 | Exempt | Table 2, #21 | n/a |
| NICTD | Planning | 2012 | $ 75,000 | $ 60,000 | $ 15,000 | Exempt | Table 2, #34c | n/a |

## TIP Action: Add New Projects Transit FFY 2012 - FTA 5307 (Michigan City)

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| La Porte | Operating Assistance | 2012 | $ 565,652 | $ 282,826 | $ 282,826 | Exempt | Table 2, #30 | n/a |
| Michigan City | Operating Assistance | 2012 | $ 1,242,358 | $ 621,179 | $ 621,179 | Exempt | Table 2, #30 | n/a |

## TIP Action: Add New Projects Transit FFY 2012 -Sec 5309 Rail Modernization

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| NICTD | New Rail Cars | 2012 | $ 3,590,000 | $ 2,872,000 | $ 718,000 | Exempt | Table 2, #30 | n/a |
| NICTD | Bridges | 2012 | $ 3,750,000 | $ 3,000,000 | $ 750,000 | Exempt | Table 2, #29 | n/a |
| NICTD | Station Improvements | 2012 | $ 1,500,000 | $ 1,200,000 | $ 300,000 | Exempt | Table 2, #28 | n/a |
| NICTD | Kensington | 2012 | $ 2,000,000 | $ 1,600,000 | $ 400,000 | Exempt | Table 2, #28 | n/a |
| NICTD | Positive Train Control | 2012 | $ 500,000 | $ 400,000 | $ 100,000 | Exempt | Table 2, #29 | n/a |
| NICTD | Material Yard Improvements | 2012 | $ 2,660,000 | $ 2,128,000 | $ 532,000 | Exempt | Table 2, #29 | n/a |
| NICTD | Vehicles | 2012 | $ 500,000 | $ 400,000 | $ 100,000 | Exempt | Table 2, #30 | n/a |
| NICTD | Track Equipment | 2012 | $ 500,000 | $ 400,000 | $ 100,000 | Exempt | Table 2, #24 | n/a |
| NICTD | Replacement Rail/ Turnouts | 2012 | $ 1,250,000 | $ 1,000,000 | $ 250,000 | Exempt | Table 2, #29 | n/a |

## TIP Action: Add New Projects Transit FFY 2012 - FTA 5309 New Starts

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| NICTD | Catenary/ Signal Improvements | 2012 | $ 3,750,000 | $ 3,000,000 | $ 750,000 | Exempt | Table 2, #26 | n/a |

## TIP Action: Add New Projects Transit FFY 2013 - Sec 5307 (Chicago)

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| East Chicago | Preventive Maintenance | 2013 | $ 267,908 | $ 214,326 | $ 53,582 | Exempt | Table 2, #21 | n/a |
| East Chicago | Complementary Paratransit | 2013 | $ 184,800 | $ 147,840 | $ 36,960 | Exempt | Table 2, #21 | n/a |
| North Township | Preventive Maintenance | 2013 | $ 77,388 | $ 61,910 | $ 15,478 | Exempt | Table 2, #21 | n/a |

## TIP Action: Add New Projects Transit FFY 2013 - Sec 5307 (Chicago) Continued

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| North Township | Revenue Vehicle Replacement (1) (DAR 13) | 2013 | $ 66,150 | $ 52,920 | $ 13,230 | Exempt | Table 2, #30 | n/a |
| North Township | Routematch | 2013 | $ 22,000 | $ 17,600 | $ 4,400 | Exempt | Table 2, #21 | n/a |
| Opportunity Enterprises | Preventive Maintenance | 2013 | $ 117,365 | $ 93,892 | $ 23,473 | Exempt | Table 2, #21 | n/a |
| Opportunity Enterprises | Revenue Vehicle Replacement (2) | 2013 | $ 128,000 | $ 102,400 | $ 25,600 | Exempt | Table 2, #30 | n/a |
| Valparaiso | Capital Cost Of Contracting V-Line and DASH -12 mos each | 2013 | $ 2,114,838 | $ 678,000 | $ 1,436,838 | Exempt | Table 2, #21 | n/a |
| SLCCS | Preventive Maintenance | 2013 | $ 358,396 | $ 286,717 | $ 71,679 | Exempt | Table 2, #21 | n/a |
| PCACS | Preventive Maintenance | 2013 | $ 144,704 | $ 115,763 | $ 28,941 | Exempt | Table 2, #21 | n/a |
| PCACS | Revenue Replacement Vehicle (1) | 2013 | $ 130,000 | $ 104,000 | $ 26,000 | Exempt | Table 2, #30 | n/a |
| GPTC | Preventive Maintenance | 2013 | $ 4,148,863 | $ 3,319,090 | $ 829,773 | Exempt | Table 2, #21 | n/a |
| GPTC | Complementary Paratransit | 2013 | $ 697,000 | $ 557,600 | $ 139,400 | Exempt | Table 2, #21 | n/a |
| GPTC | Planning | 2013 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #34c | n/a |
| GPTC | Capital Equip. | 2013 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #21 | n/a |
| GPTC | TE | 2013 | $ 50,000 | $ 40,000 | $ 10,000 | Exempt | Table 2, #42 | n/a |
| NIRPC | Planning | 2013 | $ 100,000 | $ 80,000 | $ 20,000 | Exempt | Table 2, #34c | n/a |
| NIRPC | Subgrantee Management | 2013 | $ 293,937 | $ 235,149 | $ 58,788 | Exempt | Table 2, #21 | n/a |
| NICTD | Maintenance Overhaul | 2013 | $ 4,500,000 | $ 3,600,000 | $ 900,000 | Exempt | Table 2, #29 | n/a |
| RBA | Community Circulator Buses (4) | 2013 | $ 250,000 | $ 200,000 | $ 50,000 | Exempt | Table 2, #30 | n/a |
| RBA | Transfer and Park and Ride Facilities | 2013 | $ 1,062,500 | $ 850,000 | $ 212,500 | Exempt | Table 2, #28 | n/a |
| RBA | Community Circulator Buses | 2013 | $ 437,500 | $ 350,000 | $ 87,500 | Exempt | Table 2, #30 | n/a |

## TIP Action: Add New Projects Transit FFY 2013 - FTA 5307 (Michigan City)

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| La Porte | Operating Assistance | 2013 | $ 576,964 | $ 288,482 | $ 288,482 | Exempt | Table 2, #30 | n/a |
| Michigan City | Operating Assistance | 2013 | $ 1,267,206 | $ 633,603 | $ 621,179 | Exempt | Table 2, #30 | n/a |

## TIP Action: Add New Projects Transit FY 2013 -Sec 5309 Rail Mod

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| NICTD | New Rail Cars | 2013 | $ 3,590,000 | $ 2,872,000 | $ 718,000 | Exempt | Table 2, #30 | n/a |
| NICTD | Bridges | 2013 | $ 4,000,000 | $ 3,200,000 | $ 800,000 | Exempt | Table 2, #29 | n/a |
| NICTD | Catenary/Signal Improvements | 2013 | $ 3,000,000 | $ 2,400,000 | $ 600,000 | Exempt | Table 2, #26 | n/a |
| NICTD | Replacement Rail/Turnouts | 2013 | $ 1,250,000 | $ 1,000,000 | $ 250,000 | Exempt | Table 2, #29 | n/a |
| NICTD | Mtce./Supv./Police Vehicles | 2013 | $ 500,000 | $ 400,000 | $ 100,000 | Exempt | Table 2, #22 | n/a |
| NICTD | Track Equipment | 2013 | $ 500,000 | $ 400,000 | $ 100,000 | Exempt | Table 2, #24 | n/a |
| NICTD | Positive Train Control | 2013 | $ 4,035,000 | $ 3,228,000 | $ 807,000 | Exempt | Table 2, #29 | n/a |

## TIP Action: Add New Projects Transit FY 2013 - FTA 5309 New Starts

| Applicant | Project Name | Year | Total Cost | FTA Funds | Total Non-Federal Funds | Air Quality Conformity Document Reference | | In ADA Plan? |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Status | Table | |
| NICTD | Catenary/Signal Improvements | 2013 | $ 3,750,000 | $ 3,000,000 | $ 750,000 | Exempt | Table 2, #26 | n/a |