

# **BMCMPO Staff Report: FY 2024-2028 TIP Amendments & Modifications**

BMCMPO Policy Committee Meeting December 8, 2023

## FY 2024 - 2028 Transportation Improvement Program Amendments and Modifications

- INDOT: DES#1900098 SR46 6.04 miles W of SR37 @ Jacks Defeat Creek WBL
  - o Move \$2,390,000 of CN funding from FY 24 to FY 25.
- INDOT: DES#2000311 SR46 EB bridge over Jacks Defeat Creek, 4.83 miles W of SR37
  - Move \$735,960 of CN funding from FY 24 to FY 25 and increase by \$317,115 for a total of \$1,053,075 in FY 25.
- INDOT: DES#2300013 VA VARI IDIQ, various locations throughout the Seymour District
  - Add New Project. This project is in various locations within the Seymour District and has to be shown in all TIPs.
- INDOT: DES#1800371 SR37 At intersection of Dillman Road in Bloomington
  - Move \$1,492,000 of CN funding from FY 24 to FY 25 and increase by \$220,823 of CN funding for a total of \$1,732,823 in FY 25.
- INDOT: DES#1700198 SR45 From 0.2 mi E of I-69 (Arlington) to 0.93 mi E of I-69 (Kinser)
  - Add \$3,430,538 of CN funding in FY 24 for a new total of \$11,289,632.
- Bloomington Transit: DES# BLO-23-004 Land Acquisition for Service and Fleet Expansion
  - Increase of \$4,048,558 using STBG funds: \$3,978,983 from a flex transfer and an additional \$69,575 from a Bus Stop Improvements project.
- Monroe County: DES#1900405 Liberty Drive Connection to Karst Trail
  - o Increase of \$9,000 in CE local; increase of \$456,158.91 in CN local.



December 8, 2023 1:30 pm - 3:00 pm

Hybrid Meeting - City Hall Council Chambers and via Zoom

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**Members Present:** Jason Banach, Margaret Clements, Andrew Cibor (P), Doug Horn, Jillian Kinzie (V), Becky Packer (V), Kate Wiltz (P), Lisa Ridge, Sarah Ryterband, Steve Volan, Nate Nickel (P)

Guests Present: Julie Thomas (V), John Connell (V)

Staff Present: Rachael Sargent, Pat Martin

## **Meeting Minutes**

- I. Call to Order and Introductions
- II. Approval of Meeting Agenda\*
- \*\*Sarah Ryterband moved for approval of the meeting agenda. Steve Volan seconded. Motion passed by a roll call vote (11-0).\* Approved.
- III. Approval of Minutes\*
  - a. November 17, 2023
- \*\*Sarah Ryterband moved for approval of the November 17, 2023 meeting minutes. Steve Volan seconded. Motion passed by a roll call vote (10-0-1).\* Approved.
- IV. Communications from the Chair and Vice Chair
  - a. Lisa Ridge wished everyone happy holidays and thanked Steve Volan for his service on the MPO Policy Committee.
- V. Reports from Officers and/or Committees
  - a. Sarah Ryterband reported on the CAC meeting held on December 6, 2023 and recommended the approval of the TIP amendments.
  - b. Nate Nickel reported on the TAC meeting held on December 6, 2023 and recommended the approval of the TIP amendments. He also provided update that should a Complete Streets Policy Working Group be formed, two individuals that work for Monroe County are interested in the working group.
- VI. Reports from the MPO Staff
  - a. 2024 Committee Meeting Schedule

Rachael Sargent presented 2024 Committee Meeting Schedule.

#### VII. Old Business

- a. Urban area boundary based on 2020 Census data Rachael Sargent provided update indicating that the BMCMPO recommended no changes to the urban area boundary to INDOT and submitted to FHWA and waiting for approval. Discussion ensued.
- 2023 Indiana MPO Conference Executive Summary
   Rachael Sargent presented the executive summary for the 2023 Indiana MPO
   Conference.
- BMCMPO 2024 Complete Streets Policy Update
   Rachael Sargent provided update that a working group may be formed in early 2024 to update the Complete Streets Policy. Discussion ensued.

## VIII. New Business

- a. FY 2024-2028 TIP Amendments\*
  - (1) DES#1900098 SR46 Superstructure Replacement 6.04 miles W of SR 37 @ Jacks Defeat Creek (WBL)
  - (2) DES#2000311 SR46 EB Bridge Superstructure Replacement at 4.83 Miles W of SR 37 at Jacks Defeat Creek
  - (3) DES#2300013 VA VARI IDIQ (Indefinite Delivery, Indefinite Quantity) at various locations throughout the Seymour District
  - (4) DES#1800371 SR37 Intersection Improvement with Added Turn Lanes at Dillman Road
  - (5) DES#1700198 SR45/SR46 Intersection Improvement with Added Turn Lanes From 0.2 mi E of I-69 (Arlington) to 0.93 mi E of I-69 (Kinser Pike)
  - (6) BLO-23-004 Bloomington Transit Land Acquisition for Facility, Service Area, and Fleet Expansion
  - (7) DES#1900405 Liberty Drive Connection to Karst Trail
- \*\* Sarah Ryterband moved for approval of the FY 2024-2028 TIP Amendments. Becky Packer seconded. Motion passed by a roll call vote (9-0-2).\* Discussion ensued.
- IX. Public Comment on Matters Not Included on the Agenda (non-voting items)

  Limited to five minutes per speaker, and may be reduced by the committee if numerous people wish to speak.
- X. Communications from Committee Members on Matters Not Included on the Agenda (non-voting items)
  - a. Communications
  - b. Topic Suggestions for Future Agendas

## XI. Upcoming Meetings

- a. Policy Committee February 9, 2024 at 1:30 p.m. (Hybrid)
- b. Technical Advisory Committee January 24, 2024 at 10:00 a.m. (Hybrid)

c. Citizens Advisory Committee - January 24, 2024 at 5:30 p.m. (Hybrid)

# XII. Adjournment

\*Action Requested / Public comment prior to vote on old and new business items (limited to five minutes per speaker).

Auxiliary aids for people with disabilities are available upon request with adequate notice. Please call <u>812-349-3429</u> or e-mail <u>human.rights@bloomington.in.gov.</u>

NDMENT and/or MODIFICATION REQUEST Amendment

Modification Grouped Project

14-Dec Date: Requestor: Rachael Sargent, BMCMPO

Asset Program -Signed Off? (Month/Year) Federal DES Match 2024 2025 2027 2028 Total Project Cost Remarks MPO Air Quality information (if applicable) Contract # Work Type Location County District Miles Federal 2026 **Letting Date** Route (State Projects Sponsor Category Only) Keep \$70,000 of CN funding in FY 24 for 2,535,000 utility funding. Move \$2,390,000 of CN Replace Superstructure INDOT 1900098 B-42231 SR 46 STP Bridge CN \$ 1,968,000 \$ 492,000 \$ 70,000 \$ 2,390,000 12/11/24 вмсмро funding from FY 24 to FY 25.

Keep \$50,000 of CN funding in FY 24 for utility funding. Move \$735,960 of CN 6 06.04 miles W of SR 37 @ Jacks Defeat Creek WBL INDOT 2000311 STP 50,000 \$ 1,053,075 SR 46 Bridge Deck Overlay CN 220.615 \$ 1.182.275 funding from FY 24 to FY 25 and increase 12/11/24 вмсмро Bridge 882.460 \$ Sevmour by \$317,115 for a total of \$1,053,075 in FY B-42231 SR 46 EB bridge over Jacks Defeat Creek, 04.83 W Keep \$20,000 of CN funding in FY 24 for utilities. Move \$1,492,000 of CN funding SR 37 Intersect. Improv. ... Intersect. Improv. W/ INDOT CN \$ 1,577,540 \$ 1800371 0 HSIP 175,283 \$ 20,000 \$ 1,732,823 2,025,648 from FY 24 to FY 25 and increase by 07/10/24 BMCMPO Seymou Safety 2,025,648 from FY 24 to FY 25 and increase by \$220,823 of CN funding for a total of \$1,732,823 in FY 25.

 3,467,577 Add \$3,430,538 of CN funding in FY 24 for a total of \$11,289,632
 Add New Project. This project is in various locations within the Seymour District and has to be shown in all TIPs. SR 37 At intersection of Dillman Road in Bloomington R-42414 Intersect. Improv. W/ Added Turn Lanes SR 45 From 0.2 mi E of I-69 (Arlington) to 0.93 mi E INDOT 9.031.706 \$ 2.257.926 \$ 11,289,632 вмсмро 1700198 SR 45 0 NHS Mobility CN \$ \$ 02/15/24 R-42426 INDOT District Wide Bridge STP CN \$ вмсмро 2300013 VA 0 Bridge 800,000 \$ 200,000 1,000,000 01/18/24 B-44804 VA VARI IDIQ, various locations throughout the Sey Liberty Drive Connection to Karst Trail: The connection will be start at SR 45 and Liberty Drive, travel north on Liberty Drive. to Constitution Drive, west on Constitution, cross Curry Pike and extend 2,898,159 Increase of \$9,000. 100% Local funding for CE вмсмро 1900405 247,000 \$ 247,000 01/18/24 ВМСМРО west to the Karst Trail
Liberty Drive Connection to Karst Trail: The connection will be start at SR 45 and Liberty Drive. travel north on Liberty Drive, to Constitution Drive, west on Constitution, cross Curry Pike and extend west to the Karst Trail вмсмро 1900405 TAP CN \$ 389,209 \$ 1,966,950 \$ 2,356,159 2,898,159 Increase of \$456,158.91 in CN local 01/18/24 ВМСМРО

2/13/2024