



INDIANA DEPARTMENT OF TRANSPORTATION
Driving Indiana's Economic Growth

100 North Senate Avenue
Room N955
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Michael R. Pence, Governor
Michael B. Cline, Commissioner

March 15, 2013

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration
200 West Adams Street, Suite 320
Chicago, IL 60606

RE: FY2012 - FY2015 State Transportation Improvement Program Transit Amendment #33

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP amendment which must be approved and included into the FY 2012 State Transportation Improvement Program. We will reflect by reference the 2010 - 2013 federal aid projects covered by this approval in our 2012 - 2015 STIP. The amendment is for the Evansville Metropolitan Planning Organization. The Evansville resolution number is 13-07.

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Larry Buckel".

Larry Buckel
Manager
Office of Transit

CC: Reggie Arkell, FTA



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 NW Martin Luther King Jr Blvd, Evansville, IN 47708-1833
PH: (812) 436-7833 Fax: (812) 436-7834 www.evansvillempo.com

Seyed Shokouhzadeh, Executive Director

March 8, 2013

Mr. Emmanuel Nsonwu
MPO Coordinator
Office of LPA/MPO and Grant Administration
Indiana Department of Transportation
100 N Senate Avenue N955
Indianapolis, IN 46204

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to include, or revise, the following projects.

The Indiana Department of Transportation (INDOT) requested the following amendment:

Des# 1005821 State-wide existing passive rail highway crossings on NS RR approximately 558 locations: Add project preliminary engineering (PE) in fiscal year 2013 and construction (CN) in illustrative 2014. PE costs of \$15,000 and CN costs of \$390,000 will be funded with 100% with federal Surface Transportation funds.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

Various Des#'s METS Section 5307 Program: Revise fiscal year 2013 program of projects to reflect final budget figures and program of projects. The total 5307 budget of \$10,444,079 will be funded with \$1,743,477 in federal 5307 funds, \$1,698,704 in state transit funds and \$7,001,898 in local funds

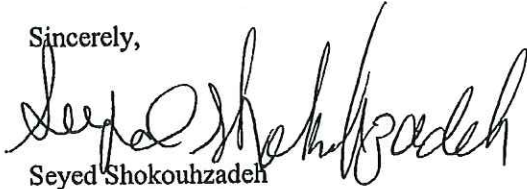
The Interagency Consultation Group was consulted regarding the proposed amendments. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendments at their March 7, 2013 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Nsonwu, Damron
Page 2
March 8, 2013

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Seyed Shokouhzadeh
Executive Director

SS/CSL

cc: Sherry Curry, KYTC
Bernadette DuPont, KY – FHWA
Tony Maietta, US EPA Region V
Kevin McClearn, KYTC
Shawn Seals, IDEM
Jose Sepulveda, KY – FHWA
Reginald Arkell, FTA – Region 5

Michelle Allen, IN- FHWA
Ron Rigney, KYTC
Thomas Witt, KYTC
Vicky Bourne, KYTC
Robert Buckley, FTA – Region 4
Jiten Shah, GRADD
Jaclyn Schmitt, INDOT



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Seyed Shokouhzadeh, Interim Executive Director

TO: Policy Committee Members
Technical Committee Members

FROM: Seyed Shokouhzadeh, Interim Executive Director

SUBJECT: FY 2010-2013 TIP Amendments

DATE: January 31, 2013

The Evansville Metropolitan Planning Organization is seeking approval of the following amendments to the FY 2010-2013 Transportation Improvement Program (TIP). The changes are summarized below and revised TIP pages are attached.

TIP Amendment

The Indiana Department of Transportation (INDOT) requested the following amendment:

Des# 1005821 State-wide existing passive rail highway crossings on NS RR approximately 558 locations: Add project preliminary engineering (PE) in fiscal year 2013 and construction (CN) in illustrative 2014. PE costs of \$15,000 and CN costs of \$390,000 will be funded with 100% with federal Surface Transportation funds.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

Various Des#'s METS Section 5307 Program: Revise fiscal year 2013 program of projects to reflect final budget figures and program of projects. The total 5307 budget of \$10,444,079 will be funded with \$1,743,477 in federal 5307 funds, \$1,698,704 in state transit funds and \$7,001,898 in local funds

The TIP Amendments are an action item for the Policy and Technical meetings.

SS/CSL

Attachment

Table 1: Federal Funds and Programmed TIP Costs

| Indiana | | | | | | |
|---|------------------------------|--------------|---------------|--------------|--------------|--------------|
| Funding Source | Unobligated Prior Year Funds | Fiscal Year | | | | TIP Total |
| | | 2010 | 2011 | 2012 | 2013 | |
| STP/EB IN | \$10,392,907 | \$4,382,011 | \$4,433,687 | \$4,433,687 | \$4,433,687 | \$28,075,979 |
| STP-R | - | \$5,204,000 | \$6,772,950 | \$0 | \$4,656,000 | \$16,632,950 |
| CMAQ | \$1,370,275 | \$1,419,615 | \$1,479,592 | \$1,479,592 | \$1,479,592 | \$7,228,666 |
| HES | \$0 | \$460,000 | \$0 | \$0 | \$0 | \$460,000 |
| TE | \$1,128,915 | \$3,495,272 | \$647,934 | \$580,000 | \$580,000 | \$6,432,121 |
| HSIP-IN | \$1,596,311 | \$456,873 | \$477,914 | \$477,914 | \$477,914 | \$3,486,926 |
| Transit | - | \$1,578,385 | \$2,036,784 | \$1,970,572 | \$1,764,610 | \$7,350,351 |
| TCSP | - | \$0 | \$1,027,263 | \$0 | \$489,060 | \$1,516,323 |
| HPP | - | \$1,718,890 | \$1,184,582 | \$0 | \$0 | \$2,903,472 |
| Bridge | - | \$963,626 | \$197,792 | \$1,248,960 | \$0 | \$2,410,378 |
| ARRA | - | \$12,336,485 | \$0 | \$0 | \$0 | \$12,336,485 |
| SRTS | - | \$0 | \$28,800 | \$0 | \$250,000 | \$278,800 |
| Total Federal Funding (Local Projects) | | | | | | \$89,112,451 |
| Programmed Federal amount | | | | | | \$74,724,804 |
| Surplus/Deficit | | | | | | \$14,387,647 |
| Kentucky | | | | | | |
| STP KY | \$0 | \$0 | \$0 | \$3,771,651 | \$400,000 | \$4,171,651 |
| HPP KY | \$8,231,000 | \$0 | \$0 | \$0 | \$0 | \$8,231,000 |
| 5307 Transit | \$0 | \$718,949 | \$616,077 | \$657,940 | \$710,120 | \$2,703,086 |
| RTP | \$0 | \$0 | \$50,000 | \$127,248 | \$0 | \$177,248 |
| HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Federal Funding (Local Projects) | | | | | | \$15,282,985 |
| Programmed Federal amount | | | | | | \$12,179,334 |
| Surplus/Deficit | | | | | | \$3,103,651 |
| Kentucky State Program of Projects | | | | | | |
| NH | \$ - | \$ - | \$ 15,600,000 | \$ 360,000 | \$ - | \$15,960,000 |
| NHG | \$ - | \$ - | \$ 1,490,000 | \$ - | \$ - | \$1,490,000 |
| SHN | \$ - | \$ - | \$ 100,000 | \$ 5,005,000 | \$ 2,035,000 | \$7,140,000 |
| HES/HSIP | \$ - | \$ - | \$ - | \$ 295,000 | \$ 1,170,000 | \$1,465,000 |
| NSBW | \$ - | \$ 7,625 | \$ - | \$ - | \$ - | \$7,625 |
| ARRA | \$ - | \$ - | \$ - | \$ - | \$ - | \$0 |
| Bridge | \$ - | \$ - | \$ 150,000 | \$ - | \$ 1,650,000 | \$1,800,000 |
| Total Federal Funding (State Projects) | | | | | | \$27,862,625 |
| Programmed Federal amount | | | | | | \$27,862,625 |
| Surplus/Deficit | | | | | | \$0 |

Table 2: Local Revenues and Programmed TIP Costs

| | Available Local Revenues | | | Projected Revenues & Programmed Costs | | |
|--------------------------------|-------------------------------|---|-----------------------------------|--|----------------------------------|-----------------|
| | Average Annual Local Revenues | Average Annual Ops & Maintenance Costs ³ | Average Annual Available Revenues | 2010-2013 Projected Available Revenues | Programmed Local Costs 2010-2013 | Surplus/Deficit |
| Indiana | | | | | | |
| Vanderburgh County | \$12,208,174 | \$6,771,056 | \$5,437,118 | \$22,242,725 | \$5,069,556 | \$17,173,168 |
| City of Evansville | \$9,854,538 | \$6,124,897 | \$3,729,641 | \$15,257,601 | \$4,718,337 | \$10,539,264 |
| METS ¹ | \$6,462,973 | \$3,668,740 | \$6,462,973 | \$26,439,398 | \$23,060,008 | \$3,379,390 |
| Darmstadt | \$104,340 | \$54,554 | \$49,786 | \$203,671 | \$0 | \$203,671 |
| Warrick County | \$10,102,139 | \$4,866,265 | \$5,235,875 | \$21,419,458 | \$6,126,163 | \$15,293,295 |
| City of Boonville | \$1,337,020 | \$263,051 | \$1,073,969 | \$4,393,504 | \$0 | \$4,393,504 |
| Town of Chandler | \$331,276 | \$0 | \$331,276 | \$1,355,217 | \$0 | \$1,355,217 |
| Town of Newburgh | \$647,898 | \$55,546 | \$592,352 | \$2,423,255 | \$1,495,973 | \$927,282 |
| Town of Lynnville | \$61,810 | \$30,819 | \$30,991 | \$126,780 | \$0 | \$126,780 |
| Kentucky | | | | | | |
| Henderson County | \$3,075,228 | \$2,933,944 | \$141,284 | \$577,979 | \$128,195 | \$449,784 |
| City of Henderson ² | \$1,248,531 | \$1,101,233 | \$147,298 | \$2,660,332 | \$2,396,998 | \$263,334 |
| HART ¹ | \$539,877 | \$395,193 | \$539,877 | \$2,208,585 | \$2,602,284 | -\$393,699 |
| City of Corydon | \$647,182 | \$0 | \$647,182 | \$2,647,559 | \$0 | \$2,647,559 |

¹ Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

² Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

³ Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

| Local Funding Codes: | |
|------------------------|--|
| LOCAL | Local Funds |
| State Funding Codes: | |
| INDOT | State of Indiana Funds |
| KY\$, SP, SPB | State of Kentucky Funds |
| Federal Funding Codes: | |
| STP-U | Surface Transportation Program (STP) Urban Funds |
| STP-R | Surface Transportation Program (STP) Rural Funds |
| SHN | Surface Transportation Program Funds Urban – Henderson, Kentucky |
| HES | Surface Transportation Program Hazard Elimination Safety Funds |
| HPP | High Priority Project Funds |
| HSIP | Highway Safety Improvement Program Funds |
| SRTS | Safe Routes to School Funds |
| ARRA | American Recovery and Reinvestment Act Funds |
| NSBW | Nation Scenic Byway Funds |
| NHS, NHG | National Highway System Funds |
| TCSP | Transportation, Community and System Preservation Funds |
| IM | Interstate Maintenance |
| BR, BRX | Bridge Funds |
| PL | Planning Funds |
| TE | Transportation Enhancement Funds |
| RTP | Recreational Trails Program Funds |
| CMAQ | Congestion Mitigation & Air Quality Funds |
| FTA-O | Federal Transit Administration (FTA) Operating Assistance Funds |
| FTA-C | Federal Transit Administration (FTA) Capital Assistance Funds |

| Table 5: INDOT Projects in Vanderburgh County | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|-----------------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| NHS | \$ 136,000 | \$ 4,395,200 | \$ 460,000 | \$ 4,270,000 | \$ 54,449,600 | \$ 63,710,800 |
| STP | \$ - | \$ 12,000 | \$ 926,647 | \$ 15,000 | \$ 2,890,000 | \$ 3,843,647 |
| ARRA | \$ 858,870 | \$ - | \$ - | \$ - | \$ - | \$ 858,870 |
| IM | \$ 2,335,466 | \$ - | \$ 2,102,000 | \$ 261,000 | \$ 4,522,500 | \$ 9,220,966 |
| CMAQ | \$ - | \$ 240,000 | \$ 1,828,131 | \$ - | \$ - | \$ 2,068,131 |
| Bridge | \$ - | \$ - | \$ - | \$ 1,344,000 | \$ 1,024,000 | \$ 2,368,000 |
| total | \$ 3,330,336 | \$ 4,647,200 | \$ 5,316,778 | \$ 5,890,000 | \$ 62,886,100 | \$ 82,070,415 |
| | | | | | | |
| State | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| INDOT | \$ 617,867 | \$ 1,161,800 | \$ 1,041,695 | \$ 1,446,260 | \$ 14,995,900 | \$ 19,263,521 |
| total | \$ 617,867 | \$ 1,161,800 | \$ 1,041,695 | \$ 1,446,260 | \$ 14,995,900 | \$ 19,263,521 |
| | | | | | | |
| Local | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Local | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | |
| Total | \$ 3,948,203 | \$ 5,809,000 | \$ 6,358,473 | \$ 7,336,260 | \$ 77,882,000 | \$ 101,333,936 |

| Table 6: INDOT Projects in Warrick County | | | | | | |
|--|----------------------|------------------|----------------------|---------------------|---------------------|----------------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| NHS | \$ - | \$ - | \$ 360,000 | \$ - | \$ - | \$ 360,000 |
| STP | \$ 11,375,915 | \$ 33,812 | \$ 13,336,800 | \$ 2,250,400 | \$ 2,505,600 | \$ 29,502,527 |
| HPP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| IM | \$ - | \$ - | \$ - | \$ 381,150 | \$ 4,773,600 | \$ 5,154,750 |
| CMAQ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SRTS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bridge | \$ - | \$ - | \$ 414,040 | \$ - | \$ - | \$ 414,040 |
| total | \$ 11,375,915 | \$ 33,812 | \$ 14,110,840 | \$ 2,631,550 | \$ 7,279,200 | \$ 35,431,317 |
| | | | | | | |
| State | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| INDOT | \$ 2,843,979 | \$ 8,453 | \$ 3,527,710 | \$ 604,950 | \$ 1,156,800 | \$ 8,141,892 |
| total | \$ 2,843,979 | \$ 8,453 | \$ 3,527,710 | \$ 604,950 | \$ 1,156,800 | \$ 8,141,892 |
| | | | | | | |
| Total | \$ 14,219,894 | \$ 42,265 | \$ 17,638,550 | \$ 3,236,500 | \$ 8,436,000 | \$ 43,573,209 |

| Table 7: Planning Activities (INDOT & KYTC) | | | | | | |
|--|-------------------|-------------|-------------|-------------|---------------------|-------------------|
| Funds | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Federal | \$ 617,590 | \$ - | \$ - | \$ - | \$ - | \$ 617,590 |
| State | \$ 5,647 | \$ - | \$ - | \$ - | \$ - | \$ 5,647 |
| Local | \$ 148,750 | \$ - | \$ - | \$ - | \$ - | \$ 148,750 |
| Total | \$ 771,987 | \$ - | \$ - | \$ - | \$ - | \$ 771,987 |

| Table 8: Local Projects in Vanderburgh & Warrick Counties | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| STP-U | \$ 5,281,448 | \$ 11,509,197 | \$ 1,752,542 | \$ - | \$ 11,247,002 | \$ 29,790,189 |
| STP-R | \$ 5,204,000 | \$ 6,772,950 | \$ - | \$ 4,656,000 | \$ - | \$ 16,632,950 |
| HPP | \$ 1,718,890 | \$ 1,184,582 | \$ - | \$ - | \$ - | \$ 2,903,472 |
| Bridge | \$ 963,626 | \$ 197,792 | \$ 1,248,960 | \$ - | \$ - | \$ 2,410,378 |
| CMAQ | \$ 63,576 | \$ 1,467,596 | \$ 2,463,379 | \$ 503,874 | \$ 4,590,000 | \$ 9,088,425 |
| HES/HSIP | \$ 509,803 | \$ 58,500 | \$ 808,920 | \$ 1,083,251 | \$ 541,260 | \$ 3,001,734 |
| ARRA | \$ 12,336,485 | \$ - | \$ - | \$ - | \$ - | \$ 12,336,485 |
| Transit | \$ 1,578,385 | \$ 2,036,784 | \$ 1,970,572 | \$ 1,764,610 | \$ - | \$ 7,350,351 |
| TCSP | \$ - | \$ 1,027,263 | \$ - | \$ 489,060 | \$ - | \$ 1,516,323 |
| SRTS | \$ - | \$ 28,800 | \$ - | \$ 250,000 | \$ - | \$ 278,800 |
| Enhancement | \$ 2,915,272 | \$ 780,893 | \$ 568,296 | \$ 1,529,498 | \$ - | \$ 5,793,959 |
| total | \$ 30,571,484 | \$ 25,064,357 | \$ 8,812,669 | \$ 10,276,293 | \$ 16,378,262 | \$ 91,103,066 |
| State | | | | | | |
| IN Transit | \$ 1,558,534 | \$ 1,731,265 | \$ 1,951,369 | \$ 1,814,200 | \$ - | \$ 7,055,368 |
| INDOT | \$ - | \$ - | \$ - | \$ - | \$ 200,000 | \$ 200,000 |
| total | \$ 1,558,534 | \$ 1,731,265 | \$ 1,951,369 | \$ 1,814,200 | \$ 200,000 | \$ 7,255,368 |
| Local | | | | | | |
| Evansville | \$ 6,565,046 | \$ 7,464,515 | \$ 6,003,912 | \$ 7,701,076 | \$ 9,217,647 | \$ 36,952,195 |
| Vanderburgh | \$ 2,275,420 | \$ 2,794,136 | \$ - | \$ - | \$ - | \$ 5,069,556 |
| Warrick | \$ 555,906 | \$ 1,424,722 | \$ 351,535 | \$ 3,794,000 | \$ 2,811,751 | \$ 8,937,914 |
| Newburgh | \$ 764,352 | \$ 6,500 | \$ 35,000 | \$ 690,121 | \$ - | \$ 1,495,973 |
| Chandler | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Darmstadt | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Private | \$ 10,650 | \$ 12,000 | \$ 10,400 | \$ 122,265 | \$ - | \$ 155,315 |
| total | \$ 10,171,375 | \$ 11,701,872 | \$ 6,400,847 | \$ 12,307,462 | \$ 12,029,398 | \$ 52,610,953 |
| Total | \$ 42,301,392 | \$ 38,497,495 | \$ 17,164,885 | \$ 24,397,956 | \$ 28,607,660 | \$ 150,969,387 |

| Table 9: Other State Projects in Indiana | | | | | | |
|---|-------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| RTP | \$ - | \$ 655,392 | \$ 328,346 | \$ 771,249 | \$ - | \$ 1,754,987 |
| total | \$ - | \$ 655,392 | \$ 328,346 | \$ 771,249 | \$ - | \$ 1,754,987 |
| State | | | | | | |
| DNR | \$ - | \$ 163,848 | \$ 82,087 | \$ 192,812 | \$ - | \$ 438,747 |
| total | \$ - | \$ 163,848 | \$ 82,087 | \$ 192,812 | \$ - | \$ 438,747 |
| Total | \$ - | \$ 819,240 | \$ 410,433 | \$ 964,061 | \$ - | \$ 2,193,734 |

| Table 10: KYTC Projects in Henderson Kentucky | | | | | | |
|--|-------------|---------------|---------------|---------------------|---------------------|----------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| NH | \$ - | \$ 15,600,000 | \$ 360,000 | \$ - | \$ 3,200,000 | \$ 19,160,000 |
| NHG | \$ - | \$ 1,490,000 | \$ - | \$ - | \$ - | \$ 1,490,000 |
| STP/SHN | \$ - | \$ 100,000 | \$ 5,005,000 | \$ 2,035,000 | \$ 1,800,000 | \$ 8,940,000 |
| HES/HSIP | \$ - | \$ - | \$ 295,000 | \$ 1,170,000 | \$ - | \$ 1,465,000 |
| NSBW | \$ 7,625 | \$ - | \$ - | \$ - | \$ - | \$ 7,625 |
| ARRA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bridge | \$ - | \$ 150,000 | \$ - | \$ 1,650,000 | \$ 26,070,000 | \$ 27,870,000 |
| total | \$ 7,625 | \$ 17,340,000 | \$ 5,660,000 | \$ 4,855,000 | \$ 31,070,000 | \$ 58,932,625 |
| State | | | | | | |
| 2010 | 2011 | 2012 | 2013 | Illustrative | total | |
| SP | \$ - | \$ 4,730,000 | \$ 24,370,000 | \$ - | \$ 54,864,000 | \$ 83,964,000 |
| total | \$ - | \$ 4,730,000 | \$ 24,370,000 | \$ - | \$ 54,864,000 | \$ 83,964,000 |
| Local | | | | | | |
| 2010 | 2011 | 2012 | 2013 | Illustrative | total | |
| Henderson | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Henderson Co | \$ 2,700 | \$ - | \$ - | \$ - | \$ - | \$ 2,700 |
| total | \$ 2,700 | \$ - | \$ - | \$ - | \$ - | \$ 2,700 |
| Total | \$ 10,325 | \$ 22,070,000 | \$ 30,030,000 | \$ 4,855,000 | \$ 85,934,000 | \$ 142,899,325 |

| Table 11: Local Projects in Henderson County | | | | | | |
|---|---------------|--------------|--------------|---------------------|---------------------|---------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| SHN | \$ - | \$ 128,000 | \$ 380,000 | \$ 560,000 | \$ 180,000 | \$ 1,248,000 |
| HPP | \$ 8,231,000 | \$ - | \$ - | \$ - | \$ - | \$ 8,231,000 |
| HES/HSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transit | \$ 718,949 | \$ 616,077 | \$ 657,940 | \$ 710,120 | \$ - | \$ 2,703,086 |
| RTP | \$ - | \$ 50,000 | \$ - | \$ 127,248 | \$ - | \$ 177,248 |
| total | \$ 8,949,949 | \$ 794,077 | \$ 1,037,940 | \$ 1,397,368 | \$ 180,000 | \$ 12,359,334 |
| State | | | | | | |
| 2010 | 2011 | 2012 | 2013 | Illustrative | total | |
| KY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| KY Transit | \$ 29,369 | \$ 29,460 | \$ 33,794 | \$ 20,445 | \$ - | \$ 113,068 |
| total | \$ 29,369 | \$ 29,460 | \$ 33,794 | \$ 20,445 | \$ - | \$ 113,068 |
| Local | | | | | | |
| 2010 | 2011 | 2012 | 2013 | Illustrative | total | |
| Henderson | \$ 2,561,512 | \$ 730,470 | \$ 821,606 | \$ 885,694 | \$ 45,000 | \$ 5,044,282 |
| Henderson Co | \$ - | \$ 50,000 | \$ 495 | \$ 75,000 | \$ - | \$ 125,495 |
| Corydon | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| total | \$ 2,561,512 | \$ 780,470 | \$ 822,101 | \$ 960,694 | \$ 45,000 | \$ 5,169,777 |
| Total | \$ 11,540,830 | \$ 1,604,007 | \$ 1,893,835 | \$ 2,378,507 | \$ 225,000 | \$ 17,642,179 |

| Table 12: Total Project Funding (Indiana & Kentucky) | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------------|----------------|
| Funds | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Federal | \$ 54,852,899 | \$ 48,534,838 | \$ 35,266,574 | \$ 25,821,460 | \$ 117,793,562 | \$ 282,269,334 |
| State | \$ 5,055,396 | \$ 7,824,826 | \$ 31,006,654 | \$ 4,078,667 | \$ 71,216,700 | \$ 119,182,243 |
| Local | \$ 12,884,336 | \$ 12,482,342 | \$ 7,222,948 | \$ 13,268,156 | \$ 12,074,398 | \$ 57,932,180 |
| Total | \$ 72,792,631 | \$ 68,842,007 | \$ 73,496,176 | \$ 43,168,284 | \$ 201,084,660 | \$ 459,383,757 |
| 4 Year Total | \$258,299,097 | | | | | |

Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

| | |
|------------------------|--|
| project: | The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted. |
| des #/ item number: | A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects. |
| description: | A description of the project including, but not limited to, the type of work, location, project termini, and section or phase. |
| planning: | Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at http://www.evansvillempo.com . |
| PE: | Preliminary engineering including planning activities. |
| RW: | Right-of-way engineering and/or acquisition. |
| CN: | Construction activities including construction engineering and/or actual construction. |
| U: | Utility relocation |

INDOT Projects: Vanderburgh County

| project information | | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|--|----------------|--------------|--------------|--------------|---------------|----------------|----------------|
| project: <u>Railroad Protection</u> | PE RW CN | | | | STP \$ 15,000 | | \$ 15,000 |
| des #: 1005821 | | | | | | | \$ - |
| description: Statewide existing passive rail rail crossings on NS RR approx. 558 locations | | | | | | STP \$ 390,000 | \$ 390,000 |
| Proposed Amendment 3/7/13 - Add project planning: | | | | | (FY 2014) | | |
| summary | | 2010 | 2011 | 2012 | 2013 | illustrative | total |
| federal | | \$ 3,330,336 | \$ 4,647,200 | \$ 5,316,778 | \$ 5,890,000 | \$ 62,886,100 | \$ 82,070,415 |
| state | | \$ 617,867 | \$ 1,161,800 | \$ 1,041,695 | \$ 1,446,260 | \$ 14,995,900 | \$ 19,263,521 |
| local | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| total funding | | \$ 3,948,203 | \$ 5,809,000 | \$ 6,358,473 | \$ 7,336,260 | \$ 77,882,000 | \$ 101,333,936 |

(intentionally blank)

Transit: Metropolitan Evansville Transit System

Section 5307: Urbanized Area Formula Grant

| project information | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|---|--------------------|--------------------|-----------------------------|--|---------------------|---------------|
| project: METS Operating Assistance | FTA \$ - | FTA \$ - | FTA \$ - | FTA \$ - | | \$ - |
| | INDOT \$ 1,436,409 | INDOT \$ 1,593,065 | INDOT \$ 1,828,905 | INDOT \$ 1,658,219 | | \$ 6,516,598 |
| | LOCAL \$ 4,834,426 | LOCAL \$ 5,046,609 | LOCAL \$ 4,710,994 | LOCAL \$ 6,606,513 | | \$ 21,198,542 |
| subtotal | \$ 6,270,835 | \$ 6,639,674 | \$ 6,539,899 | \$ 8,264,732 | | \$ 27,715,140 |
| project: METS Capital Assistance | | | | | | |
| <i>Amended 05/06/10 - Revise FY 10' Program</i> | | | | | | |
| <i>Amended 11/04/10 - Revise FY 11' Program</i> | | | | | | |
| <i>Amended 3/3/11 - Revise FY 10' Program</i> | | | | | | |
| <i>Administrative Mod 6/30/11 - Add Des #'s</i> | | | | | | |
| <i>Amended 11/3/11 - Revise FY 12' Program</i> | | | | | | |
| <i>Amended 10/4/12 - Revise FY11' & 12' Program</i> | | | | | | |
| <i>Amended 3/7/13 - Revise FY13' Program</i> | | | | | | |
| <i>Program of Projects</i> | | | | | | |
| Preventive Maintenance | \$659,229 | \$598,887 | des# 1172637 \$1,462,011 | des# 1172638 \$ 1,762,000 des# 1382030 \$ 5,000 des# 1382031 \$ 208,628 | | \$ 4,482,127 |
| Diagnostic Equipment | | | | | | |
| Facility Improvements | | | des# 1173553 \$0 | | | |
| Facilities Rehab at Admin./Maint. Building | | \$223,903 | | | | \$ 297,000 |
| Acquisition of Maint. Facility Equipment | | \$297,000 | des# 1173552 \$0 | | | \$ 6,464 |
| Data and Communication Enhancements | | \$170,600 | | | | \$ 411,510 |
| Software Upgrades | \$6,464 | | | | | \$ 390,000 |
| Fencing for METS property | \$2,790 | | | | | |
| Trolley Bus (1) | \$411,510 | | des# 1173551 \$390,000 | | | \$ 1,055,866 |
| Transit Vehicle (1) 29' Bus | | | | des# 1172640 \$0 | 2013 move to 2014 | \$ 80,382 |
| Rolling Stock (Hybrid Bus) | \$532,644 | \$523,222 | des# 1172641 \$19,743 | des# 1172642 \$ 21,892 | | \$ - |
| Transit Enhancements | \$18,747 | \$20,000 | | | | \$ 459,969 |
| Computer Hardware & Software | | | | | | \$ 70,000 |
| Paratransit (vehicles) | \$184,671 | \$ 85,971 | des# 1172643 \$90,000 | des# 1172644 \$ 99,327 des# 1382051 \$ 70,000 | | \$ 6,291,389 |
| Transportation Official's Vehicles (2) | | | | | | \$ 418,666 |
| | FTA-C \$ 1,452,843 | FTA-C \$ 1,535,666 | FTA-C \$ 1,569,403 | FTA-C \$ 1,733,477 | | \$ 1,154,184 |
| | INDOT \$ 117,517 | INDOT \$ 138,200 | INDOT \$ 122,464 | INDOT \$ 40,485 | | \$ 6,863,318 |
| | LOCAL \$ 245,695 | LOCAL \$ 245,717 | LOCAL \$ 269,887 | LOCAL \$ 392,885 | | \$ 163,946 |
| subtotal | \$ 1,816,055 | \$ 1,919,583 | \$ 1,961,754 | \$ 2,166,847 | | \$ 131,156 |
| project: METS Planning Assistance | \$ 58,583 | \$ 80,363 | \$ 12,500 | \$ 12,500 | | \$ 4,608 |
| | | | | | | \$ 28,182 |
| | FTA-C \$ 46,866 | FTA-C \$ 64,290 | FTA-C \$ 10,000 | FTA-C \$ 10,000 | | \$ 163,946 |
| | INDOT \$ 4,608 | INDOT \$ - | INDOT \$ - | INDOT \$ - | | \$ - |
| | LOCAL \$ 7,109 | LOCAL \$ 16,073 | LOCAL \$ 2,500 | LOCAL \$ 2,500 | | \$ 12,500 |
| subtotal | \$ 58,583 | \$ 80,363 | \$ 12,500 | \$ 12,500 | | \$ 163,946 |
| summary | 2010 | 2011 | 2012 | 2013 | illustrative | TOTAL |
| federal | \$ 1,499,709 | \$ 1,599,956 | \$ 1,579,403 | \$ 1,743,477 | | \$ 6,422,545 |
| state | \$ 1,558,534 | \$ 1,731,265 | \$ 1,951,369 | \$ 1,698,704 | | \$ 6,939,872 |
| local | \$ 5,087,230 | \$ 5,308,399 | \$ 4,983,381 | \$ 7,001,898 | | \$ 22,380,908 |
| total funding | \$ 8,145,473 | \$ 8,639,620 | \$ 8,514,153 | \$ 10,444,079 | | \$ 35,743,325 |

Transit: Metropolitan Evansville Transit System

American Recovery and Reinvestment Act (ARRA)

| project information | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|--|-------------------|------|------|------|--------------|--------------|
| project: (3)Replacement 30 ft hybrid buses | \$ 1,529,637 | | | | | |
| (6) Replacement Vans | \$ 456,588 | | | | | |
| Spare Parts Assoc Capital Maint Items | \$ 14,781 | | | | | |
| Route Signing and repairs | \$ 19,199 | | | | | |
| Shop Equipment | \$ 151,337 | | | | | |
| Software: Paratransit Dispatch System | \$ 56,763 | | | | | |
| cameras | \$ 51,587 | | | | | |
| Fare Collection: Fare boxes | \$ 23,800 | | | | | |
| ADP Hardware: ADA voice system | \$ 75,415 | | | | | |
| Miscellaneous Equipment | \$ 143,930 | | | | | |
| Radios: Bus radios | \$ 16,021 | | | | | |
| Transit Enhancements Bus Shelters | \$ 76,935 | | | | | |
| <i>Amended 09/02/10 - Add Project</i> | | | | | | |
| | 2010 | 2011 | 2012 | 2013 | illustrative | total |
| federal | ARRA \$ 2,615,993 | \$ - | \$ - | \$ - | \$ - | \$ 2,615,993 |
| state | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| local | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| total funding | \$ 2,615,993 | \$ - | \$ - | \$ - | \$ - | \$ 2,615,993 |

Section 5316: Job Access and Reverse Commute

| project information | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|---|------------|------------------|------------------|------------------|--------------|------------|
| project: METS Operating Assistance | FTA \$ - | FTA \$ 129,136 | FTA \$ 153,274 | FTA \$ 115,496 | FTA \$ - | \$ 397,906 |
| <i>Amended 10/07/10 - Add Program</i> | LOCAL \$ - | LOCAL \$ 129,136 | LOCAL \$ 153,274 | LOCAL \$ 115,496 | LOCAL \$ - | \$ 397,906 |
| <i>Amended 10/06/11 - Add FY 12</i> | | | des# 1173475 | des# 1298081 | | |
| <i>Amended 12/06/12 - Add FY 13</i> | | | | | | |
| subtotal | \$ - | \$ 258,272 | \$ 306,548 | \$ 230,992 | | \$ 795,812 |
| project: METS Capital Assistance | | | | | | |
| <i>Program of Projects</i> | | | | | | |
| Transit vehicle purchase | | \$ 83,000 | | | | \$ 83,000 |
| <i>Funding</i> | FTA-C \$ - | FTA-C \$ 66,400 | FTA-C \$ - | FTA-C \$ - | FTA-C \$ - | \$ 66,400 |
| | LOCAL \$ - | LOCAL \$ 16,600 | LOCAL \$ - | LOCAL \$ - | LOCAL \$ - | \$ 16,600 |
| subtotal | \$ - | \$ 83,000 | \$ - | \$ - | | \$ 83,000 |
| summary | 2010 | 2011 | 2012 | 2013 | illustrative | TOTAL |
| federal | \$ - | \$ 195,536 | \$ 153,274 | \$ 115,496 | \$ - | \$ 464,306 |
| state | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| local | \$ - | \$ 145,736 | \$ 153,274 | \$ 115,496 | \$ - | \$ 414,506 |
| total funding | \$ - | \$ 341,272 | \$ 306,548 | \$ 230,992 | | \$ 878,812 |

Section 5317: New Freedom

| project information | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|---|------------|------------------|------------|------------|--------------|------------|
| project: METS Operating Assistance | FTA \$ - | FTA \$ 105,041 | FTA \$ - | FTA \$ - | FTA \$ - | \$ 105,041 |
| <i>Amended 10/07/10 - Add Program</i> | LOCAL \$ - | LOCAL \$ 105,041 | LOCAL \$ - | LOCAL \$ - | LOCAL \$ - | \$ 105,041 |
| subtotal | \$ - | \$ 210,082 | \$ - | \$ - | | \$ 210,082 |
| project: METS Capital Assistance | | | | | | |
| <i>Program of Projects</i> | | | | | | |
| Transit vehicle purchase | | \$ 83,000 | | | | \$ 83,000 |
| <i>Funding</i> | FTA-C \$ - | FTA-C \$ 66,400 | FTA-C \$ - | FTA-C \$ - | FTA-C \$ - | \$ 66,400 |
| | LOCAL \$ - | LOCAL \$ 16,600 | LOCAL \$ - | LOCAL \$ - | LOCAL \$ - | \$ 16,600 |
| subtotal | \$ - | \$ 83,000 | \$ - | \$ - | | \$ 83,000 |
| summary | 2010 | 2011 | 2012 | 2013 | illustrative | TOTAL |
| federal | \$ - | \$ 171,441 | \$ - | \$ - | \$ - | \$ 171,441 |
| state | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| local | \$ - | \$ 121,641 | \$ - | \$ - | \$ - | \$ 121,641 |
| total funding | \$ - | \$ 293,082 | \$ - | \$ - | | \$ 293,082 |

RESOLUTION NO. 13-2

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

Des# 1005821: State-wide existing passive rail highway crossings on NS RR. Approximately 558 locations. Add project.

| | | | | |
|----|---|---------------------|-------------|-------------|
| PE | FY 2013 Total Cost - \$15,000 | Federal - \$15,000 | State - \$0 | Local - \$0 |
| CN | Illustrative FY 2014 Total Cost - \$390,000 | Federal - \$390,000 | State - \$0 | Local - \$0 |

Project 2:

Various Des#s: METS 5307 Program: Revise fiscal 2013 program of projects.

| | | | | |
|--|---------------------------------|-----------------------|---------------------|---------------------|
| | FY 13 Total Cost - \$10,444,079 | Federal - \$1,743,477 | State - \$1,698,704 | Local - \$7,001,898 |
|--|---------------------------------|-----------------------|---------------------|---------------------|

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 7th day of March, 2013.

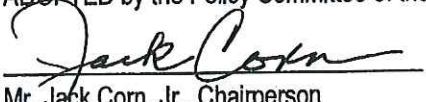

Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee

Table 1: Federal Funds and Programmed TIP Costs

| Indiana | | | | | | |
|---|------------------------------------|--------------|---------------|--------------|--------------|--------------|
| Funding Source | Unobligated Prior Year Funds | Fiscal Year | | | | TIP Total |
| | | 2010 | 2011 | 2012 | 2013 | |
| STP/EB IN | \$10,392,907 | \$4,382,011 | \$4,433,687 | \$4,433,687 | \$4,433,687 | \$28,075,979 |
| STP-R | - | \$5,204,000 | \$6,772,950 | \$0 | \$4,656,000 | \$16,632,950 |
| CMAQ | \$1,370,275 | \$1,419,615 | \$1,479,592 | \$1,479,592 | \$1,479,592 | \$7,228,666 |
| HES | \$0 | \$460,000 | \$0 | \$0 | \$0 | \$460,000 |
| TE | \$1,128,915 | \$3,495,272 | \$647,934 | \$580,000 | \$580,000 | \$6,432,121 |
| HSIP-IN | \$1,596,311 | \$456,873 | \$477,914 | \$477,914 | \$477,914 | \$3,486,926 |
| Transit | - | \$1,578,385 | \$2,036,784 | \$1,970,572 | \$1,764,610 | \$7,350,351 |
| TCSP | - | \$0 | \$1,027,263 | \$0 | \$489,060 | \$1,516,323 |
| HPP | - | \$1,718,890 | \$1,184,582 | \$0 | \$0 | \$2,903,472 |
| Bridge | - | \$963,626 | \$197,792 | \$1,248,960 | \$0 | \$2,410,378 |
| ARRA | - | \$12,336,485 | \$0 | \$0 | \$0 | \$12,336,485 |
| SRTS | - | \$0 | \$28,800 | \$0 | \$250,000 | \$278,800 |
| Total Federal Funding (Local Projects) | | | | | | \$89,112,451 |
| Programmed Federal amount | | | | | | \$74,724,804 |
| Surplus/Deficit | | | | | | \$14,387,647 |
| Kentucky | | | | | | |
| STP KY | \$0 | \$0 | \$0 | \$3,771,651 | \$400,000 | \$4,171,651 |
| HPP KY | \$8,231,000 | \$0 | \$0 | \$0 | \$0 | \$8,231,000 |
| 5307 Transit | \$0 | \$718,949 | \$616,077 | \$657,940 | \$710,120 | \$2,703,086 |
| RTP | \$0 | \$0 | \$50,000 | \$127,248 | \$0 | \$177,248 |
| HSIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Federal Funding (Local Projects) | | | | | | \$15,282,985 |
| Programmed Federal amount | | | | | | \$12,179,334 |
| Surplus/Deficit | | | | | | \$3,103,651 |
| Kentucky State Program of Projects | | | | | | |
| NH | \$ - | \$ - | \$ 15,600,000 | \$ 360,000 | \$ - | \$15,960,000 |
| NHG | \$ - | \$ - | \$ 1,490,000 | \$ - | \$ - | \$1,490,000 |
| SHN | \$ - | \$ - | \$ 100,000 | \$ 5,005,000 | \$ 2,035,000 | \$7,140,000 |
| HES/HSIP | \$ - | \$ - | \$ - | \$ 295,000 | \$ 1,170,000 | \$1,465,000 |
| NSBW | \$ - | \$ 7,625 | \$ - | \$ - | \$ - | \$7,625 |
| ARRA | \$ - | \$ - | \$ - | \$ - | \$ - | \$0 |
| Bridge | \$ - | \$ - | \$ 150,000 | \$ - | \$ 1,650,000 | \$1,800,000 |
| Total Federal Funding (State Projects) | | | | | | \$27,862,625 |
| Programmed Federal amount | | | | | | \$27,862,625 |
| Surplus/Deficit | | | | | | \$0 |

Table 2: Local Revenues and Programmed TIP Costs

| | Available Local Revenues | | | Projected Revenues & Programmed Costs | | |
|--------------------------------|-------------------------------|---|-----------------------------------|--|----------------------------------|-----------------|
| | Average Annual Local Revenues | Average Annual Ops & Maintenance Costs ³ | Average Annual Available Revenues | 2010-2013 Projected Available Revenues | Programmed Local Costs 2010-2013 | Surplus/Deficit |
| Indiana | | | | | | |
| Vanderburgh County | \$12,208,174 | \$6,771,056 | \$5,437,118 | \$22,242,725 | \$5,069,556 | \$17,173,168 |
| City of Evansville | \$9,854,538 | \$6,124,897 | \$3,729,641 | \$15,257,601 | \$4,718,337 | \$10,539,264 |
| METS ¹ | \$6,462,973 | \$3,668,740 | \$6,462,973 | \$26,439,398 | \$23,060,008 | \$3,379,390 |
| Darmstadt | \$104,340 | \$54,554 | \$49,786 | \$203,671 | \$0 | \$203,671 |
| Warrick County | \$10,102,139 | \$4,866,265 | \$5,235,875 | \$21,419,458 | \$6,126,163 | \$15,293,295 |
| City of Boonville | \$1,337,020 | \$263,051 | \$1,073,969 | \$4,393,504 | \$0 | \$4,393,504 |
| Town of Chandler | \$331,276 | \$0 | \$331,276 | \$1,355,217 | \$0 | \$1,355,217 |
| Town of Newburgh | \$647,898 | \$55,546 | \$592,352 | \$2,423,255 | \$1,495,973 | \$927,282 |
| Town of Lynnville | \$61,810 | \$30,819 | \$30,991 | \$126,780 | \$0 | \$126,780 |
| Kentucky | | | | | | |
| Henderson County | \$3,075,228 | \$2,933,944 | \$141,284 | \$577,979 | \$128,195 | \$449,784 |
| City of Henderson ² | \$1,248,531 | \$1,101,233 | \$147,298 | \$2,660,332 | \$2,396,998 | \$263,334 |
| HART ¹ | \$539,877 | \$395,193 | \$539,877 | \$2,208,585 | \$2,602,284 | -\$393,699 |
| City of Corydon | \$647,182 | \$0 | \$647,182 | \$2,647,559 | \$0 | \$2,647,559 |

¹ Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

² Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

³ Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

| Local Funding Codes: | |
|------------------------|--|
| LOCAL | Local Funds |
| State Funding Codes: | |
| INDOT | State of Indiana Funds |
| KY\$, SP, SPB | State of Kentucky Funds |
| Federal Funding Codes: | |
| STP-U | Surface Transportation Program (STP) Urban Funds |
| STP-R | Surface Transportation Program (STP) Rural Funds |
| SHN | Surface Transportation Program Funds Urban – Henderson, Kentucky |
| HES | Surface Transportation Program Hazard Elimination Safety Funds |
| HPP | High Priority Project Funds |
| HSIP | Highway Safety Improvement Program Funds |
| SRTS | Safe Routes to School Funds |
| ARRA | American Recovery and Reinvestment Act Funds |
| NSBW | Nation Scenic Byway Funds |
| NHS, NHG | National Highway System Funds |
| TCSP | Transportation, Community and System Preservation Funds |
| IM | Interstate Maintenance |
| BR, BRX | Bridge Funds |
| PL | Planning Funds |
| TE | Transportation Enhancement Funds |
| RTP | Recreational Trails Program Funds |
| CMAQ | Congestion Mitigation & Air Quality Funds |
| FTA-O | Federal Transit Administration (FTA) Operating Assistance Funds |
| FTA-C | Federal Transit Administration (FTA) Capital Assistance Funds |

| Table 5: INDOT Projects in Vanderburgh County | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|-----------------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| NHS | \$ 136,000 | \$ 4,395,200 | \$ 460,000 | \$ 4,270,000 | \$ 54,449,600 | \$ 63,710,800 |
| STP | \$ - | \$ 12,000 | \$ 926,647 | \$ 15,000 | \$ 2,890,000 | \$ 3,843,647 |
| ARRA | \$ 858,870 | \$ - | \$ - | \$ - | \$ - | \$ 858,870 |
| IM | \$ 2,335,466 | \$ - | \$ 2,102,000 | \$ 261,000 | \$ 4,522,500 | \$ 9,220,966 |
| CMAQ | \$ - | \$ 240,000 | \$ 1,828,131 | \$ - | \$ - | \$ 2,068,131 |
| Bridge | \$ - | \$ - | \$ - | \$ 1,344,000 | \$ 1,024,000 | \$ 2,368,000 |
| total | \$ 3,330,336 | \$ 4,647,200 | \$ 5,316,778 | \$ 5,890,000 | \$ 62,886,100 | \$ 82,070,415 |
| | | | | | | |
| State | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| INDOT | \$ 617,867 | \$ 1,161,800 | \$ 1,041,695 | \$ 1,446,260 | \$ 14,995,900 | \$ 19,263,521 |
| total | \$ 617,867 | \$ 1,161,800 | \$ 1,041,695 | \$ 1,446,260 | \$ 14,995,900 | \$ 19,263,521 |
| | | | | | | |
| Local | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Local | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | |
| Total | \$ 3,948,203 | \$ 5,809,000 | \$ 6,358,473 | \$ 7,336,260 | \$ 77,882,000 | \$ 101,333,936 |

| Table 6: INDOT Projects in Warrick County | | | | | | |
|--|----------------------|------------------|----------------------|---------------------|---------------------|----------------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| NHS | \$ - | \$ - | \$ 360,000 | \$ - | \$ - | \$ 360,000 |
| STP | \$ 11,375,915 | \$ 33,812 | \$ 13,336,800 | \$ 2,250,400 | \$ 2,505,600 | \$ 29,502,527 |
| HPP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| IM | \$ - | \$ - | \$ - | \$ 381,150 | \$ 4,773,600 | \$ 5,154,750 |
| CMAQ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SRTS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bridge | \$ - | \$ - | \$ 414,040 | \$ - | \$ - | \$ 414,040 |
| total | \$ 11,375,915 | \$ 33,812 | \$ 14,110,840 | \$ 2,631,550 | \$ 7,279,200 | \$ 35,431,317 |
| | | | | | | |
| State | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| INDOT | \$ 2,843,979 | \$ 8,453 | \$ 3,527,710 | \$ 604,950 | \$ 1,156,800 | \$ 8,141,892 |
| total | \$ 2,843,979 | \$ 8,453 | \$ 3,527,710 | \$ 604,950 | \$ 1,156,800 | \$ 8,141,892 |
| | | | | | | |
| Total | \$ 14,219,894 | \$ 42,265 | \$ 17,638,550 | \$ 3,236,500 | \$ 8,436,000 | \$ 43,573,209 |

| Table 7: Planning Activities (INDOT & KYTC) | | | | | | |
|--|-------------------|-------------|-------------|-------------|---------------------|-------------------|
| Funds | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Federal | \$ 617,590 | \$ - | \$ - | \$ - | \$ - | \$ 617,590 |
| State | \$ 5,647 | \$ - | \$ - | \$ - | \$ - | \$ 5,647 |
| Local | \$ 148,750 | \$ - | \$ - | \$ - | \$ - | \$ 148,750 |
| Total | \$ 771,987 | \$ - | \$ - | \$ - | \$ - | \$ 771,987 |

| Table 8: Local Projects in Vanderburgh & Warrick Counties | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| STP-U | \$ 5,281,448 | \$ 11,509,197 | \$ 1,752,542 | \$ - | \$ 11,247,002 | \$ 29,790,189 |
| STP-R | \$ 5,204,000 | \$ 6,772,950 | \$ - | \$ 4,656,000 | \$ - | \$ 16,632,950 |
| HPP | \$ 1,718,890 | \$ 1,184,582 | \$ - | \$ - | \$ - | \$ 2,903,472 |
| Bridge | \$ 963,626 | \$ 197,792 | \$ 1,248,960 | \$ - | \$ - | \$ 2,410,378 |
| CMAQ | \$ 63,576 | \$ 1,467,596 | \$ 2,463,379 | \$ 503,874 | \$ 4,590,000 | \$ 9,088,425 |
| HES/HSIP | \$ 509,803 | \$ 58,500 | \$ 808,920 | \$ 1,083,251 | \$ 541,260 | \$ 3,001,734 |
| ARRA | \$ 12,336,485 | \$ - | \$ - | \$ - | \$ - | \$ 12,336,485 |
| Transit | \$ 1,578,385 | \$ 2,036,784 | \$ 1,970,572 | \$ 1,764,610 | \$ - | \$ 7,350,351 |
| TCSP | \$ - | \$ 1,027,263 | \$ - | \$ 489,060 | \$ - | \$ 1,516,323 |
| SRTS | \$ - | \$ 28,800 | \$ - | \$ 250,000 | \$ - | \$ 278,800 |
| Enhancement | \$ 2,915,272 | \$ 780,893 | \$ 568,296 | \$ 1,529,498 | \$ - | \$ 5,793,959 |
| total | \$ 30,571,484 | \$ 25,064,357 | \$ 8,812,669 | \$ 10,276,293 | \$ 16,378,262 | \$ 91,103,066 |
| | | | | | | |
| State | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| IN Transit | \$ 1,558,534 | \$ 1,731,265 | \$ 1,951,369 | \$ 1,814,200 | \$ - | \$ 7,055,368 |
| INDOT | \$ - | \$ - | \$ - | \$ - | \$ 200,000 | \$ 200,000 |
| total | \$ 1,558,534 | \$ 1,731,265 | \$ 1,951,369 | \$ 1,814,200 | \$ 200,000 | \$ 7,255,368 |
| | | | | | | |
| Local | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Evansville | \$ 6,565,046 | \$ 7,464,515 | \$ 6,003,912 | \$ 7,701,076 | \$ 9,217,647 | \$ 36,952,195 |
| Vanderburgh | \$ 2,275,420 | \$ 2,794,136 | \$ - | \$ - | \$ - | \$ 5,069,556 |
| Warrick | \$ 555,906 | \$ 1,424,722 | \$ 351,535 | \$ 3,794,000 | \$ 2,811,751 | \$ 8,937,914 |
| Newburgh | \$ 764,352 | \$ 6,500 | \$ 35,000 | \$ 690,121 | \$ - | \$ 1,495,973 |
| Chandler | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Darmstadt | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Private | \$ 10,650 | \$ 12,000 | \$ 10,400 | \$ 122,265 | \$ - | \$ 155,315 |
| total | \$ 10,171,375 | \$ 11,701,872 | \$ 6,400,847 | \$ 12,307,462 | \$ 12,029,398 | \$ 52,610,953 |
| | | | | | | |
| Total | \$ 42,301,392 | \$ 38,497,495 | \$ 17,164,885 | \$ 24,397,956 | \$ 28,607,660 | \$ 150,969,387 |

| Table 9: Other State Projects in Indiana | | | | | | |
|---|-------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| RTP | \$ - | \$ 655,392 | \$ 328,346 | \$ 771,249 | \$ - | \$ 1,754,987 |
| total | \$ - | \$ 655,392 | \$ 328,346 | \$ 771,249 | \$ - | \$ 1,754,987 |
| | | | | | | |
| State | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| DNR | \$ - | \$ 163,848 | \$ 82,087 | \$ 192,812 | \$ - | \$ 438,747 |
| total | \$ - | \$ 163,848 | \$ 82,087 | \$ 192,812 | \$ - | \$ 438,747 |
| | | | | | | |
| Total | \$ - | \$ 819,240 | \$ 410,433 | \$ 964,061 | \$ - | \$ 2,193,734 |

| Table 10: KYTC Projects in Henderson Kentucky | | | | | | |
|--|-------------|---------------|---------------|--------------|---------------------|----------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| NH | \$ - | \$ 15,600,000 | \$ 360,000 | \$ - | \$ 3,200,000 | \$ 19,160,000 |
| NHG | \$ - | \$ 1,490,000 | \$ - | \$ - | \$ - | \$ 1,490,000 |
| STP/SHN | \$ - | \$ 100,000 | \$ 5,005,000 | \$ 2,035,000 | \$ 1,800,000 | \$ 8,940,000 |
| HES/HSIP | \$ - | \$ - | \$ 295,000 | \$ 1,170,000 | \$ - | \$ 1,465,000 |
| NSBW | \$ 7,625 | \$ - | \$ - | \$ - | \$ - | \$ 7,625 |
| ARRA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Bridge | \$ - | \$ 150,000 | \$ - | \$ 1,650,000 | \$ 26,070,000 | \$ 27,870,000 |
| total | \$ 7,625 | \$ 17,340,000 | \$ 5,660,000 | \$ 4,855,000 | \$ 31,070,000 | \$ 58,932,625 |
| | | | | | | |
| State | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| SP | \$ - | \$ 4,730,000 | \$ 24,370,000 | \$ - | \$ 54,864,000 | \$ 83,964,000 |
| total | \$ - | \$ 4,730,000 | \$ 24,370,000 | \$ - | \$ 54,864,000 | \$ 83,964,000 |
| | | | | | | |
| Local | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Henderson | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Henderson Co | \$ 2,700 | \$ - | \$ - | \$ - | \$ - | \$ 2,700 |
| total | \$ 2,700 | \$ - | \$ - | \$ - | \$ - | \$ 2,700 |
| | | | | | | |
| Total | \$ 10,325 | \$ 22,070,000 | \$ 30,030,000 | \$ 4,855,000 | \$ 85,934,000 | \$ 142,899,325 |

| Table 11: Local Projects in Henderson County | | | | | | |
|---|---------------|--------------|--------------|--------------|---------------------|---------------|
| Federal | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| SHN | \$ - | \$ 128,000 | \$ 380,000 | \$ 560,000 | \$ 180,000 | \$ 1,248,000 |
| HPP | \$ 8,231,000 | \$ - | \$ - | \$ - | \$ - | \$ 8,231,000 |
| HES/HSIP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transit | \$ 718,949 | \$ 616,077 | \$ 657,940 | \$ 710,120 | \$ - | \$ 2,703,086 |
| RTP | \$ - | \$ 50,000 | \$ - | \$ 127,248 | \$ - | \$ 177,248 |
| total | \$ 8,949,949 | \$ 794,077 | \$ 1,037,940 | \$ 1,397,368 | \$ 180,000 | \$ 12,359,334 |
| | | | | | | |
| State | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| KY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| KY Transit | \$ 29,369 | \$ 29,460 | \$ 33,794 | \$ 20,445 | \$ - | \$ 113,068 |
| total | \$ 29,369 | \$ 29,460 | \$ 33,794 | \$ 20,445 | \$ - | \$ 113,068 |
| | | | | | | |
| Local | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Henderson | \$ 2,561,512 | \$ 730,470 | \$ 821,606 | \$ 885,694 | \$ 45,000 | \$ 5,044,282 |
| Henderson Co | \$ - | \$ 50,000 | \$ 495 | \$ 75,000 | \$ - | \$ 125,495 |
| Corydon | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| total | \$ 2,561,512 | \$ 780,470 | \$ 822,101 | \$ 960,694 | \$ 45,000 | \$ 5,169,777 |
| | | | | | | |
| Total | \$ 11,540,830 | \$ 1,604,007 | \$ 1,893,835 | \$ 2,378,507 | \$ 225,000 | \$ 17,642,179 |

| Table 12: Total Project Funding (Indiana & Kentucky) | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------------|----------------|
| Funds | 2010 | 2011 | 2012 | 2013 | Illustrative | total |
| Federal | \$ 54,852,899 | \$ 48,534,838 | \$ 35,266,574 | \$ 25,821,460 | \$ 117,793,562 | \$ 282,269,334 |
| State | \$ 5,055,396 | \$ 7,824,826 | \$ 31,006,654 | \$ 4,078,667 | \$ 71,216,700 | \$ 119,182,243 |
| Local | \$ 12,884,336 | \$ 12,482,342 | \$ 7,222,948 | \$ 13,268,156 | \$ 12,074,398 | \$ 57,932,180 |
| Total | \$ 72,792,631 | \$ 68,842,007 | \$ 73,496,176 | \$ 43,168,284 | \$ 201,084,660 | \$ 459,383,757 |
| 4 Year Total | \$258,299,097 | | | | | |

Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

- project: The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
- des #/
item number: A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
- description: A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
- planning: Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the *2035 Transportation Plan* document, available in the Evansville MPO office and on the MPO web page at <http://www.evansvillempo.com>.
- PE: Preliminary engineering including planning activities.
- RW: Right-of-way engineering and/or acquisition.
- CN: Construction activities including construction engineering and/or actual construction.
- U: Utility relocation

INDOT Projects: Vanderburgh County

| project information | | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|--|----------------|--------------|--------------|--------------|---------------|-----------------------------|----------------|
| project: <u>Railroad Protection</u> | PE RW CN | | | | STP \$ 15,000 | | \$ 15,000 |
| des #: 1005821 | | | | | | | \$ - |
| description: Statewide existing passive rail rail crossings on NS RR approx. 558 locations | | | | | | STP \$ 390,000 (FY 2014) | \$ 390,000 |
| Amended 3/7/13 - Add project planning: | | | | | | | |
| summary | | 2010 | 2011 | 2012 | 2013 | illustrative | total |
| federal | | \$ 3,330,336 | \$ 4,647,200 | \$ 5,316,778 | \$ 5,890,000 | \$ 62,886,100 | \$ 82,070,415 |
| state | | \$ 617,867 | \$ 1,161,800 | \$ 1,041,695 | \$ 1,446,260 | \$ 14,995,900 | \$ 19,263,521 |
| local | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| total funding | | \$ 3,948,203 | \$ 5,809,000 | \$ 6,358,473 | \$ 7,336,260 | \$ 77,882,000 | \$ 101,333,936 |

(intentionally blank)

Transit: Metropolitan Evansville Transit System

Section 5307: Urbanized Area Formula Grant

| project information | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|---|--------------------|--------------------|-----------------------------|--|---------------------|---------------|
| project: METS Operating Assistance | FTA \$ - | FTA \$ - | FTA \$ - | FTA \$ - | | \$ - |
| | INDOT \$ 1,436,409 | INDOT \$ 1,593,065 | INDOT \$ 1,828,905 | INDOT \$ 1,658,219 | | \$ 6,516,598 |
| | LOCAL \$ 4,834,426 | LOCAL \$ 5,046,609 | LOCAL \$ 4,710,994 | LOCAL \$ 6,606,513 | | \$ 21,198,542 |
| subtotal | \$ 6,270,835 | \$ 6,639,674 | \$ 6,539,899 | \$ 8,264,732 | | \$ 27,715,140 |
| project: METS Capital Assistance | | | | | | |
| <i>Amended 05/06/10 - Revise FY 10' Program</i> | | | | | | |
| <i>Amended 11/04/10 - Revise FY 11' Program</i> | | | | | | |
| <i>Amended 3/3/11 - Revise FY 10' Program</i> | | | | | | |
| <i>Administrative Mod 6/30/11 - Add Des #'s</i> | | | | | | |
| <i>Amended 11/3/11 - Revise FY 12' Program</i> | | | | | | |
| <i>Amended 10/4/12 - Revise FY11' & 12' Program</i> | | | | | | |
| <i>Amended 3/7/13 - Revise FY13' Program</i> | | | | | | |
| <i>Program of Projects</i> | | | | | | |
| Preventive Maintenance | \$659,229 | \$598,887 | des# 1172637 \$1,462,011 | des# 1172638 \$ 1,762,000 des# 1382030 \$ 5,000 des# 1382031 \$ 208,628 | | \$ 4,482,127 |
| Diagnostic Equipment | | | | | | |
| Facility Improvements | | | des# 1173553 \$0 | | | |
| Facilities Rehab at Admin./Maint. Building | | \$223,903 | | | | \$ 297,000 |
| Acquisition of Maint. Facility Equipment | | \$297,000 | des# 1173552 \$0 | | | \$ 6,464 |
| Data and Communication Enhancements | | \$170,600 | | | | \$ 411,510 |
| Software Upgrades | \$6,464 | | | | | \$ 411,510 |
| Fencing for METS property | \$2,790 | | | | | \$ 411,510 |
| Trolley Bus (1) | \$411,510 | | des# 1173551 \$390,000 | | | \$ 1,055,866 |
| Transit Vehicle (1) 29' Bus | | | | des# 1172640 \$0 | 2013 move to 2014 | \$ 1,055,866 |
| Rolling Stock (Hybrid Bus) | \$532,644 | \$523,222 | | | | \$ 80,382 |
| Transit Enhancements | \$18,747 | \$20,000 | des# 1172641 \$19,743 | des# 1172642 \$ 21,892 | | \$ - |
| Computer Hardware & Software | | | | | | \$ - |
| Paratransit (vehicles) | \$184,671 | \$ 85,971 | des# 1172643 \$90,000 | des# 1172644 \$ 99,327 des# 1382051 \$ 70,000 | | \$ 459,969 |
| Transportation Official's Vehicles (2) | | | | | | \$ 70,000 |
| Funding | FTA-C \$ 1,452,843 | FTA-C \$ 1,535,666 | FTA-C \$ 1,569,403 | FTA-C \$ 1,733,477 | | \$ 6,291,389 |
| | INDOT \$ 117,517 | INDOT \$ 138,200 | INDOT \$ 122,464 | INDOT \$ 40,485 | | \$ 418,666 |
| | LOCAL \$ 245,695 | LOCAL \$ 245,717 | LOCAL \$ 269,887 | LOCAL \$ 392,885 | | \$ 1,154,184 |
| subtotal | \$ 1,816,055 | \$ 1,919,583 | \$ 1,961,754 | \$ 2,166,847 | | \$ 6,863,318 |
| project: METS Planning Assistance | \$ 58,583 | \$ 80,363 | \$ 12,500 | \$ 12,500 | | \$ 163,946 |
| Funding | FTA-C \$ 46,866 | FTA-C \$ 64,290 | FTA-C \$ 10,000 | FTA-C \$ 10,000 | | \$ 131,156 |
| | INDOT \$ 4,608 | INDOT \$ - | INDOT \$ - | INDOT \$ - | | \$ 4,608 |
| | LOCAL \$ 7,109 | LOCAL \$ 16,073 | LOCAL \$ 2,500 | LOCAL \$ 2,500 | | \$ 28,182 |
| subtotal | \$ 58,583 | \$ 80,363 | \$ 12,500 | \$ 12,500 | | \$ 163,946 |
| summary | 2010 | 2011 | 2012 | 2013 | illustrative | TOTAL |
| federal | \$ 1,499,709 | \$ 1,599,956 | \$ 1,579,403 | \$ 1,743,477 | | \$ 6,422,545 |
| state | \$ 1,558,534 | \$ 1,731,265 | \$ 1,951,369 | \$ 1,698,704 | | \$ 6,939,872 |
| local | \$ 5,087,230 | \$ 5,308,399 | \$ 4,983,381 | \$ 7,001,898 | | \$ 22,380,908 |
| total funding | \$ 8,145,473 | \$ 8,639,620 | \$ 8,514,153 | \$ 10,444,079 | | \$ 35,743,325 |

Transit: Metropolitan Evansville Transit System

American Recovery and Reinvestment Act (ARRA)

| project information | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|--|-------------------|------|------|------|--------------|--------------|
| project: (3)Replacement 30 ft hybrid buses | \$ 1,529,637 | | | | | |
| (6) Replacement Vans | \$ 456,588 | | | | | |
| Spare Parts Assoc Capital Maint Items | \$ 14,781 | | | | | |
| Route Signing and repairs | \$ 19,199 | | | | | |
| Shop Equipment | \$ 151,337 | | | | | |
| Software: Paratransit Dispatch System | \$ 56,763 | | | | | |
| cameras | \$ 51,587 | | | | | |
| Fare Collection: Fare boxes | \$ 23,800 | | | | | |
| ADP Hardware: ADA voice system | \$ 75,415 | | | | | |
| Miscellaneous Equipment | \$ 143,930 | | | | | |
| Radios: Bus radios | \$ 16,021 | | | | | |
| Transit Enhancements Bus Shelters | \$ 76,935 | | | | | |
| <i>Amended 09/02/10 - Add Project</i> | | | | | | |
| | 2010 | 2011 | 2012 | 2013 | illustrative | total |
| federal | ARRA \$ 2,615,993 | \$ - | \$ - | \$ - | \$ - | \$ 2,615,993 |
| state | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| local | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| total funding | \$ 2,615,993 | \$ - | \$ - | \$ - | \$ - | \$ 2,615,993 |

Section 5316: Job Access and Reverse Commute

| project information | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|---|------------|------------------|------------------|------------------|--------------|------------|
| project: <u>METS Operating Assistance</u> | FTA \$ - | FTA \$ 129,136 | FTA \$ 153,274 | FTA \$ 115,496 | FTA \$ - | \$ 397,906 |
| <i>Amended 10/07/10 - Add Program</i> | LOCAL \$ - | LOCAL \$ 129,136 | LOCAL \$ 153,274 | LOCAL \$ 115,496 | LOCAL \$ - | \$ 397,906 |
| <i>Amended 10/06/11 - Add FY 12</i> | | | des# 1173475 | des# 1298081 | | |
| <i>Amended 12/06/12 - Add FY 13</i> | | | | | | |
| subtotal | \$ - | \$ 258,272 | \$ 306,548 | \$ 230,992 | | \$ 795,812 |
| project: <u>METS Capital Assistance</u> | | | | | | |
| <i>Program of Projects</i> | | | | | | |
| Transit vehicle purchase | | \$ 83,000 | | | | \$ 83,000 |
| <i>Funding</i> | FTA-C \$ - | FTA-C \$ 66,400 | FTA-C \$ - | FTA-C \$ - | FTA-C \$ - | \$ 66,400 |
| | LOCAL \$ - | LOCAL \$ 16,600 | LOCAL \$ - | LOCAL \$ - | LOCAL \$ - | \$ 16,600 |
| subtotal | \$ - | \$ 83,000 | \$ - | \$ - | | \$ 83,000 |
| summary | 2010 | 2011 | 2012 | 2013 | illustrative | TOTAL |
| federal | \$ - | \$ 195,536 | \$ 153,274 | \$ 115,496 | \$ - | \$ 464,306 |
| state | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| local | \$ - | \$ 145,736 | \$ 153,274 | \$ 115,496 | \$ - | \$ 414,506 |
| total funding | \$ - | \$ 341,272 | \$ 306,548 | \$ 230,992 | | \$ 878,812 |

Section 5317: New Freedom

| project information | 2010 | 2011 | 2012 | 2013 | illustrative | total |
|---|------------|------------------|------------|------------|--------------|------------|
| project: <u>METS Operating Assistance</u> | FTA \$ - | FTA \$ 105,041 | FTA \$ - | FTA \$ - | FTA \$ - | \$ 105,041 |
| <i>Amended 10/07/10 - Add Program</i> | LOCAL \$ - | LOCAL \$ 105,041 | LOCAL \$ - | LOCAL \$ - | LOCAL \$ - | \$ 105,041 |
| subtotal | \$ - | \$ 210,082 | \$ - | \$ - | | \$ 210,082 |
| project: <u>METS Capital Assistance</u> | | | | | | |
| <i>Program of Projects</i> | | | | | | |
| Transit vehicle purchase | | \$ 83,000 | | | | \$ 83,000 |
| <i>Funding</i> | FTA-C \$ - | FTA-C \$ 66,400 | FTA-C \$ - | FTA-C \$ - | FTA-C \$ - | \$ 66,400 |
| | LOCAL \$ - | LOCAL \$ 16,600 | LOCAL \$ - | LOCAL \$ - | LOCAL \$ - | \$ 16,600 |
| subtotal | \$ - | \$ 83,000 | \$ - | \$ - | | \$ 83,000 |
| summary | 2010 | 2011 | 2012 | 2013 | illustrative | TOTAL |
| federal | \$ - | \$ 171,441 | \$ - | \$ - | \$ - | \$ 171,441 |
| state | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| local | \$ - | \$ 121,641 | \$ - | \$ - | \$ - | \$ 121,641 |
| total funding | \$ - | \$ 293,082 | \$ - | \$ - | | \$ 293,082 |