

**Utility Risk Report
I-65 at SR 267 Slip Ramp Construction**

Reference Information

Date:	09/17/2013	RFC Date:	11/26/2014	Project Manager:	Tim Muench
Des. No.:	1382317	Let Date:	02/04/2015	Oversight Agent:	Joe Gundersen
Route:	US 31	Open Date:		Utility Coordinator:	Deborah Porter

Project Manager Goals for Utility Coordination

1. By 04/15/2015 all utility facilities that are in conflict shall be moved.
2. By 11/26/2014 (RFC date) all utility work plans shall be approved and letter work plan approved issued.
3. By 11/26/2014 (RFC date) all utility reimbursable agreements signed by the utility and returned to INDOT.

Risk Evaluation

Risk	Risk Mitigation Strategy & Tactics
1. Design plans may not be available to allow utility coordination to progress on schedule.	<p>Strategy – Prepare and provide to the project manager a list of dates of when plans need to be prepared to allow utility coordination to progress.</p> <p>Tactic 1. By 12/26/2014 plans at 30% for verification</p> <p>Tactic 2. By 02/26/2014 plans at 60% for conflict analysis</p> <p>Tactic 3. By 05/26/2014 plans at 90% for work plan preparation</p>
2. Cost of utility relocations may exceed available funding.	<p>Strategy – Meet with utilities, designer and project manager to evaluate opportunities to avoid relocating utility facilities.</p> <p>Tactic 1. By 10/15/2013 meet with designer and explain need to avoid utilities and documents efforts in design to avoid utilities.</p> <p>Tactic 2. By 11/15/2013 meet with designer and project manager and review efforts taken to avoid utilities and identify utilities that are in conflict and need to be relocated.</p> <p>Tactic 3. By 3/15/2013 meet with designer and utilities to identify locations where utilities can relocate.</p>
3. Right of Way may not be procured in a timely manner to allow relocation of utilities inside public right of way.	<p>Strategy – Prepare and provide to the project manager a schedule of when and what parcels need to be acquired to accommodate utility relocation work.</p> <p>Tactic 1. By 10/15/2013 meet with utilities and review locations and proposed relocations and where they might go.</p> <p>Tactic 2. By 10/30/2013 meet with project manager and RoW oversight agent to determine buying plan for parcels.</p> <p>Tactic 3. By 12/30/2013 meet with project manager and RoW oversight agent to review parcel status and availability date for utility relocations.</p> <p>Tactic 4. By 3/15/2013 meet with project manager and RoW oversight agent to review parcel status and availability date for utility relocations</p>

Critical Right of Way by Parcel

Parcel Number	Parcel Status	Date RoW Clear Expected	Date Parcel Required	Comments

Funding

Utility Name	FY14 Current	FY14 Requested	FY15 Current	FY15 Requested	Comment
Funds UT2	\$100,000	\$500,000			Current allocation in UT2
ATT Indiana					No cost estimate yet
Duke Energy					No cost estimate yet
Frankfort Electric					No cost estimate yet
Frankfort Sanitary					No cost estimate yet
Frankfort Water					No cost estimate yet
Smithville Comm.					No cost estimate yet
TDS Telecom					No cost estimate yet
Tipton Water					No cost estimate yet
Tipton Sanitary					No cost estimate yet
Tipton Electric					No cost estimate yet
Indiana Municipal Power					No cost estimate yet
Total					No cost estimate yet