

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Bedford Regional Medical Center  
Bedford, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

<b>1. Gross Patient Service Revenue</b>	
Inpatient Patient Service Revenue	\$31,962,163
Outpatient Patient Service Revenue	\$86,011,442
Total Gross Patient Service Revenue	\$117,973,605
<b>2. Deductions from Revenue</b>	
Contractual Allowances	\$-62,448,330
Other Deductions	\$-1,939,977
Total Deductions	\$-64,388,307
<b>3. Total Operating Revenue</b>	
Net Patient Service Revenue	\$53,585,298
Other Operating Revenue	\$328,879
Total Operating Revenue	\$53,914,177
<b>4. Operating Expenses</b>	
Salaries and Wages	\$23,934,036
Employee Benefits and Taxes	\$5,097,550
Depreciation and Amortization	\$2,145,563
Interest Expenses	\$945,753
Bad Debt	\$4,821,748
Other Expenses	\$14,157,629
Total Operating Expenses	\$51,102,279
<b>5. Net Revenue and Expenses</b>	
Net Operating Revenue over Expenses	\$2,811,898
Net Non-operating Gains over Losses	\$114,687
Total Net Gain over Loss	\$2,926,585
<b>6. Assets and Liabilities</b>	
Total Assets	\$28,237,717
Total Liabilities	\$16,761,240

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$53,132,380	\$-34,522,497	\$18,609,883
Medicaid	\$10,929,878	\$-10,364,347	\$565,531
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$53,911,350	\$-17,561,485	\$36,349,865
Total	\$117,973,608	\$-62,448,329	\$55,525,279

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$37,225	\$-37,225
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	595
Number of Hospital Patients Educated in this Hospital	860
Number of Citizens Exposed to Health Education Message	4,434

