

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Clarian Health  
Indianapolis, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

<b>1. Gross Patient Service Revenue</b>	
Inpatient Patient Service Revenue	\$2,016,855,000
Outpatient Patient Service Revenue	\$1,156,680,000
Total Gross Patient Service Revenue	\$3,173,535,000
<b>2. Deductions from Revenue</b>	
Contractual Allowances	\$1,341,125,000
Other Deductions	\$94,441,000
Total Deductions	\$1,432,565,000
<b>3. Total Operating Revenue</b>	
Net Patient Service Revenue	\$1,740,969,000
Other Operating Revenue	\$145,179,000
Total Operating Revenue	\$1,886,150,000
<b>4. Operating Expenses</b>	
Salaries and Wages	\$616,644,000
Employee Benefits and Taxes	\$150,069,000
Depreciation and Amortization	\$113,976,000
Interest Expenses	\$63,523,000
Bad Debt	\$79,122,000
Other Expenses	\$810,349,000
Total Operating Expenses	\$1,833,695,000
<b>5. Net Revenue and Expenses</b>	
Net Operating Revenue over Expenses	\$52,456,000
Net Non-operating Gains over Losses	\$113,586,000
Total Net Gain over Loss	\$166,042,000
<b>6. Assets and Liabilities</b>	
Total Assets	\$3,754,000,000
Total Liabilities	\$3,754,000,000

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$967,951,000	\$646,969,000	\$320,982,000
Medicaid	\$689,037,000	\$425,899,000	\$263,138,000
Other State	\$	\$	\$
Local Government	\$34,419,000	\$24,634,000	\$9,875,000

Commercial Insurance	\$1,482,128,000	\$335,063,000	\$1,147,065,000
Total	\$3,173,535,000	\$1,432,565,000	\$1,740,970,000

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 8,062	\$	\$ 8,062
Research	\$	\$4,089,333	\$4,089,333

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	6,130
Number of Hospital Patients Educated in this Hospital	4,726
Number of Citizens Exposed to Health Education Message	1,200,000

