ISDH Annual Fiscal Report of an Acute Care Hospital

Clarian West
Avon, IN

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	$78,716,000
Outpatient Patient Service Revenue	$114,468,000
Total Gross Patient Service Revenue	$193,183,000
2. Deductions from Revenue	
Contractual Allowances	$92,219,000
Other Deductions	$5,433,000
Total Deductions	$97,662,000
3. Total Operating Revenue	
Net Patient Service Revenue	$95,521,000
Other Operating Revenue	$4,554,000
Total Operating Revenue	$100,075,000
4. Operating Expenses	
Salaries and Wages	$28,244,000
Employee Benefits and Taxes	$5,945,000
Depreciation and Amortization	$9,178,000
Interest Expenses	$10,401,000
Bad Debt	$8,503,000
Other Expenses	$34,780,000
Total Operating Expenses	$97,053,000
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	$3,024,000
Net Non-operating Gains over Losses	$401,000
Total Net Gain over Loss	$3,425,000
6. Assets and Liabilities	
Total Assets	$137,260,000
Total Liabilities	$137,260,000

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	$65,333,000	$45,606,000	$19,727,000
Medicaid	$13,896,000	$10,643,000	$3,253,000
Other State	$	$	$
Local Government	$1,368,000	$940,000	$428,000

Commercial Insurance	$112,586,000	$40,473,000	$72,113,000
Total	$193,183,000	$97,662,000	$95,521,000

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	$ 0	$ 0	$ 0
Research	$ 0	$ 0	$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	368
Number of Citizens Exposed to Health Education Message	47,500