

ISDH Annual Fiscal Report of an Acute Care Hospital

**Clark Memorial Hospital
Jeffersonville, IN**

1/31/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$183,729,000
Outpatient Patient Service Revenue	\$169,088,000
Total Gross Patient Service Revenue	\$352,817,000
2. Deductions from Revenue	
Contractual Allowances	\$208,149,000
Other Deductions	\$9,158,000
Total Deductions	\$217,307,000
3. Total Operating Revenue	
Net Patient Service Revenue	\$135,510,000
Other Operating Revenue	\$2,835,000
Total Operating Revenue	\$138,345,000
4. Operating Expenses	
Salaries and Wages	\$51,930,000
Employee Benefits and Taxes	\$10,851,000
Depreciation and Amortization	\$9,812,000
Interest Expenses	\$1,966,000
Bad Debt	\$22,041,000
Other Expenses	\$44,205,000
Total Operating Expenses	\$140,805,000
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-2,450,000
Net Non-operating Gains over Losses	\$-38,900
Total Net Gain over Loss	\$1,700,000
6. Assets and Liabilities	
Total Assets	\$131,841,000
Total Liabilities	\$131,841,000

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$149,474,000	\$97,445,000	\$52,029,000
Medicaid	\$36,822,000	\$30,489,000	\$6,333,000
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$166,521,000	\$80,215,000	\$86,306,000
Total	\$352,817,000	\$208,149,000	\$144,668,000

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	21
Number of Hospital Patients Educated in this Hospital	55,042
Number of Citizens Exposed to Health Education Message	16,730

