

Community Hospital East

ISDH Annual Fiscal Report of an Acute Care Hospital

**Community Hospital East
Indianapolis, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$250,397,901
Outpatient Patient Service Revenue	\$191,868,619
Total Gross Patient Service Revenue	\$442,266,520
2. Deductions from Revenue	
Contractual Allowances	\$182,994,111
Other Deductions	\$75,561,147
Total Deductions	\$263,186,240
3. Total Operating Revenue	
Net Patient Service Revenue	\$179,080,280
Other Operating Revenue	\$9,703,719
Total Operating Revenue	\$188,783,999
4. Operating Expenses	
Salaries and Wages	\$55,768,893
Employee Benefits and Taxes	\$13,071,200
Depreciation and Amortization	\$12,816,856
Interest Expenses	\$3,130,511
Bad Debt	\$15,523,384
Other Expenses	\$92,807,533
Total Operating Expenses	\$193,118,377
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-4,334,378
Net Non-operating Gains over Losses	\$ 0
Total Net Gain over Loss	\$-4,334,378
6. Assets and Liabilities	
Total Assets	\$608,869,761
Total Liabilities	\$263,140,178

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$210,312,586	\$142,211,821	\$68,100,766
Medicaid	\$56,770,595	\$45,071,567	\$11,699,028
Other State	\$	\$	\$
Local	\$	\$	\$

Government			
Commercial Insurance	\$175,183,338	\$75,902,853	\$99,280,486
Total	\$442,266,520	\$263,186,240	\$179,080,280

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$	\$
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	350
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	