

ISDH Annual Fiscal Report of an Acute Care Hospital

**The Community Hospital
Munster, IN**

7/1/2006 to 6/30/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$385,341,247
Outpatient Patient Service Revenue	\$253,332,998
Total Gross Patient Service Revenue	\$638,674,244
2. Deductions from Revenue	
Contractual Allowances	\$332,292,187
Other Deductions	\$6,482,055
Total Deductions	\$338,774,243
3. Total Operating Revenue	
Net Patient Service Revenue	\$299,900,001
Other Operating Revenue	\$11,415,917
Total Operating Revenue	\$311,315,918
4. Operating Expenses	
Salaries and Wages	\$122,584,467
Employee Benefits and Taxes	\$32,798,244
Depreciation and Amortization	\$17,364,838
Interest Expenses	\$874,148
Bad Debt	\$10,844,198
Other Expenses	\$114,536,299
Total Operating Expenses	\$299,002,194
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$12,313,724
Net Non-operating Gains over Losses	\$772,498
Total Net Gain over Loss	\$13,086,222
6. Assets and Liabilities	
Total Assets	\$197,301,497
Total Liabilities	\$66,759,851

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$327,599,949	\$205,796,095	\$121,803,854
Medicaid	\$42,566,766	\$31,620,566	\$10,946,200
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$268,507,530	\$94,875,523	\$173,632,007
Total	\$638,674,245	\$332,292,184	\$306,382,061

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 3,107	\$178,328	\$-175,221
Research	\$420,777	\$971,185	\$-550,408

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	693
Number of Hospital Patients Educated in this Hospital	2,142
Number of Citizens Exposed to Health Education Message	655

