

ISDH Annual Fiscal Report of an Acute Care Hospital

**Elkhart General Hospital
Elkhart, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$278,432,496
Outpatient Patient Service Revenue	\$220,172,960
Total Gross Patient Service Revenue	\$498,605,456
2. Deductions from Revenue	
Contractual Allowances	\$232,896,674
Other Deductions	\$13,745,515
Total Deductions	\$246,642,189
3. Total Operating Revenue	
Net Patient Service Revenue	\$251,963,268
Other Operating Revenue	\$11,312,147
Total Operating Revenue	\$263,275,415
4. Operating Expenses	
Salaries and Wages	\$85,595,901
Employee Benefits and Taxes	\$35,455,857
Depreciation and Amortization	\$17,701,151
Interest Expenses	\$3,735,457
Bad Debt	\$13,961,650
Other Expenses	\$101,127,332
Total Operating Expenses	\$253,841,891
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$9,433,524
Net Non-operating Gains over Losses	\$5,327,164
Total Net Gain over Loss	\$14,760,688
6. Assets and Liabilities	
Total Assets	\$402,173,559
Total Liabilities	\$133,913,464

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$211,148,441	\$138,673,690	\$72,474,751
Medicaid	\$50,990,225	\$40,544,721	\$10,445,504
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$236,466,790	\$67,423,778	\$169,043,012
Total	\$498,605,456	\$246,642,189	\$251,963,267

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$122,759	\$122,759
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	37
Number of Hospital Patients Educated in this Hospital	12,340
Number of Citizens Exposed to Health Education Message	390,816

