

ISDH Annual Fiscal Report of an Acute Care Hospital

**Good Samaritan Hospital
Vincennes, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$116,325,101
Outpatient Patient Service Revenue	\$153,762,770
Total Gross Patient Service Revenue	\$270,087,871
2. Deductions from Revenue	
Contractual Allowances	\$105,978,735
Other Deductions	\$22,505,401
Total Deductions	\$128,484,136
3. Total Operating Revenue	
Net Patient Service Revenue	\$141,603,735
Other Operating Revenue	\$2,918,154
Total Operating Revenue	\$144,521,889
4. Operating Expenses	
Salaries and Wages	\$56,330,754
Employee Benefits and Taxes	\$17,867,133
Depreciation and Amortization	\$9,071,446
Interest Expenses	\$1,604,353
Bad Debt	\$8,506,324
Other Expenses	\$50,242,216
Total Operating Expenses	\$143,622,226
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$899,663
Net Non-operating Gains over Losses	\$9,461,611
Total Net Gain over Loss	\$10,361,274
6. Assets and Liabilities	
Total Assets	\$186,524,372
Total Liabilities	\$47,900,484

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$143,676,697	\$68,348,779	\$75,327,918
Medicaid	\$24,775,787	\$11,786,148	\$12,989,639
Other State	\$131,686	\$62,645	\$69,040
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$101,503,702	\$48,286,564	\$53,217,137
Total	\$270,087,871	\$128,484,136	\$141,603,735

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$352,162	\$1,196,191	\$-844,029
Research	\$80,585	\$22,385	\$58,200

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	32
Number of Hospital Patients Educated in this Hospital	344,113
Number of Citizens Exposed to Health Education Message	58,746

