

ISDH Annual Fiscal Report of an Acute Care Hospital

**Jackson County Schneck Memorial Hospital
Seymour, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$45,660,283
Outpatient Patient Service Revenue	\$117,690,252
Total Gross Patient Service Revenue	\$163,350,535
2. Deductions from Revenue	
Contractual Allowances	\$77,019,609
Other Deductions	\$1,593,874
Total Deductions	\$78,613,483
3. Total Operating Revenue	
Net Patient Service Revenue	\$84,737,052
Other Operating Revenue	\$2,054,525
Total Operating Revenue	\$86,791,577
4. Operating Expenses	
Salaries and Wages	\$31,610,495
Employee Benefits and Taxes	\$9,982,494
Depreciation and Amortization	\$4,098,799
Interest Expenses	\$1,244,407
Bad Debt	\$8,272,909
Other Expenses	\$23,087,580
Total Operating Expenses	\$78,296,684
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$8,494,893
Net Non-operating Gains over Losses	\$7,377,887
Total Net Gain over Loss	\$15,872,780
6. Assets and Liabilities	
Total Assets	\$195,959,713
Total Liabilities	\$67,134,464

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$58,620,957	\$42,062,840	\$16,558,117
Medicaid	\$15,901,633	\$8,382,379	\$7,519,254
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$88,827,945	\$28,168,264	\$60,659,681
Total	\$163,350,535	\$78,613,483	\$84,737,052

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$2,110,134	\$29,080	\$2,081,054
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	2,957
Number of Citizens Exposed to Health Education Message	272,400

