

ISDH Annual Fiscal Report of an Acute Care Hospital

**Johnson Memorial Hospital
Franklin, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$57,047,451
Outpatient Patient Service Revenue	\$83,828,296
Total Gross Patient Service Revenue	\$140,875,747
2. Deductions from Revenue	
Contractual Allowances	\$67,091,139
Other Deductions	\$1,839,856
Total Deductions	\$68,930,995
3. Total Operating Revenue	
Net Patient Service Revenue	\$71,944,752
Other Operating Revenue	\$7,387,921
Total Operating Revenue	\$79,332,673
4. Operating Expenses	
Salaries and Wages	\$32,386,856
Employee Benefits and Taxes	\$7,957,873
Depreciation and Amortization	\$4,356,495
Interest Expenses	\$97,599
Bad Debt	\$4,982,788
Other Expenses	\$27,735,178
Total Operating Expenses	\$77,516,789
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$1,815,884
Net Non-operating Gains over Losses	\$1,502,221
Total Net Gain over Loss	\$3,318,105
6. Assets and Liabilities	
Total Assets	\$92,761,425
Total Liabilities	\$13,261,979

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$69,715,825	\$45,464,022	\$24,251,803
Medicaid	\$7,792,698	\$3,340,228	\$4,452,470
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$63,367,224	\$17,799,745	\$45,567,479
Total	\$140,875,747	\$66,603,995	\$74,271,752

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$125,450	\$-125,450
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	1,000
Number of Hospital Patients Educated in this Hospital	5,000
Number of Citizens Exposed to Health Education Message	33,000

