

ISDH Annual Fiscal Report of an Acute Care Hospital

**Kindred Hospital Indianapolis South
Greenwood, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$34,410,525
Outpatient Patient Service Revenue	\$
Total Gross Patient Service Revenue	\$34,410,525
2. Deductions from Revenue	
Contractual Allowances	\$22,862,691
Other Deductions	\$
Total Deductions	\$22,862,691
3. Total Operating Revenue	
Net Patient Service Revenue	\$11,547,834
Other Operating Revenue	\$-21,038
Total Operating Revenue	\$11,526,796
4. Operating Expenses	
Salaries and Wages	\$4,309,097
Employee Benefits and Taxes	\$625,170
Depreciation and Amortization	\$197,962
Interest Expenses	\$156,813
Bad Debt	\$165,469
Other Expenses	\$5,859,268
Total Operating Expenses	\$11,313,779
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$213,017
Net Non-operating Gains over Losses	\$
Total Net Gain over Loss	\$213,017
6. Assets and Liabilities	
Total Assets	\$19,941,738
Total Liabilities	\$13,184,816

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$25,677,374	\$17,522,360	\$8,156,014
Medicaid	\$3,687,240	\$2,618,788	\$1,067,452
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$5,045,911	\$2,721,543	\$2,324,368
Total	\$34,410,525	\$22,862,691	\$11,547,834

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$	\$
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	

