

ISDH Annual Fiscal Report of an Acute Care Hospital

**LaPorte Hospital and Health Services
LaPorte, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$163,019,518
Outpatient Patient Service Revenue	\$163,829,802
Total Gross Patient Service Revenue	\$326,849,320
2. Deductions from Revenue	
Contractual Allowances	\$138,481,348
Other Deductions	\$39,099,897
Total Deductions	\$177,581,245
3. Total Operating Revenue	
Net Patient Service Revenue	\$149,268,075
Other Operating Revenue	\$3,606,650
Total Operating Revenue	\$152,874,725
4. Operating Expenses	
Salaries and Wages	\$52,038,619
Employee Benefits and Taxes	\$15,405,084
Depreciation and Amortization	\$10,696,732
Interest Expenses	\$2,370,242
Bad Debt	\$13,502,012
Other Expenses	\$42,027,212
Total Operating Expenses	\$136,039,901
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$16,834,824
Net Non-operating Gains over Losses	\$8,318,206
Total Net Gain over Loss	\$25,153,030
6. Assets and Liabilities	
Total Assets	\$204,932,257
Total Liabilities	\$204,932,257

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$140,745,535	\$105,449,546	\$35,295,989
Medicaid	\$42,149,148	\$33,031,802	\$9,117,346
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$143,954,637	\$39,099,897	\$104,854,740
Total	\$326,849,320	\$177,581,245	\$149,268,075

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$122,562	\$1,099,021	\$-976,459
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	1,528
Number of Hospital Patients Educated in this Hospital	28,726
Number of Citizens Exposed to Health Education Message	160,917

