

ISDH Annual Fiscal Report of an Acute Care Hospital

**Orthopaedic Hospital at Parkview North LLC
Fort Wayne, IN**

11/8/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$10,015,474
Outpatient Patient Service Revenue	\$2,861,014
Total Gross Patient Service Revenue	\$12,876,488
2. Deductions from Revenue	
Contractual Allowances	\$6,074,796
Other Deductions	\$35,541
Total Deductions	\$6,110,337
3. Total Operating Revenue	
Net Patient Service Revenue	\$6,766,151
Other Operating Revenue	\$115,101
Total Operating Revenue	\$6,881,252
4. Operating Expenses	
Salaries and Wages	\$582,113
Employee Benefits and Taxes	\$183,275
Depreciation and Amortization	\$443,048
Interest Expenses	\$ 0
Bad Debt	\$35,541
Other Expenses	\$4,692,405
Total Operating Expenses	\$5,900,841
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$980,411
Net Non-operating Gains over Losses	\$17,960
Total Net Gain over Loss	\$998,371
6. Assets and Liabilities	
Total Assets	\$60,532,808
Total Liabilities	\$29,251,104

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$4,253,426	\$3,104,849	\$1,148,577
Medicaid	\$464,610	\$390,983	\$73,627
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$8,158,452	\$2,614,505	\$5,543,947
Total	\$12,876,488	\$6,110,337	\$6,766,151

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$	\$
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	

