

ISDH Annual Fiscal Report of an Acute Care Hospital

**Parkview Hospital, Inc
Fort Wayne, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$671,817,426
Outpatient Patient Service Revenue	\$418,748,809
Total Gross Patient Service Revenue	\$1,090,566,235
2. Deductions from Revenue	
Contractual Allowances	\$514,496,270
Other Deductions	\$27,267,800
Total Deductions	\$541,764,070
3. Total Operating Revenue	
Net Patient Service Revenue	\$510,546,256
Other Operating Revenue	\$11,112,120
Total Operating Revenue	\$521,658,376
4. Operating Expenses	
Salaries and Wages	\$173,015,013
Employee Benefits and Taxes	\$53,426,186
Depreciation and Amortization	\$21,902,225
Interest Expenses	\$366,966
Bad Debt	\$38,255,908
Other Expenses	\$168,049,998
Total Operating Expenses	\$455,016,296
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$66,642,080
Net Non-operating Gains over Losses	\$2,813,231
Total Net Gain over Loss	\$69,455,313
6. Assets and Liabilities	
Total Assets	\$424,341,068
Total Liabilities	\$91,565,964

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$486,445,286	\$335,060,219	\$151,385,067
Medicaid	\$128,559,665	\$65,170,428	\$63,389,237
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$475,561,284	\$179,789,331	\$295,771,952
Total	\$1,090,566,235	\$580,019,978	\$510,546,256

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$745,380	\$2,566,662	\$-1,821,282
Research	\$791,320	\$1,639,917	\$-848,597

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	6,532
Number of Hospital Patients Educated in this Hospital	2,110
Number of Citizens Exposed to Health Education Message	83,491

