

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Community Hospital of LaGrange County Inc  
LaGrange, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$12,585,631
Outpatient Patient Service Revenue	\$24,611,856
Total Gross Patient Service Revenue	\$37,197,487
2. Deductions from Revenue	
Contractual Allowances	\$12,971,268
Other Deductions	\$1,540,741
Total Deductions	\$14,512,009
3. Total Operating Revenue	
Net Patient Service Revenue	\$22,685,478
Other Operating Revenue	\$384,795
Total Operating Revenue	\$23,070,273
4. Operating Expenses	
Salaries and Wages	\$8,290,298
Employee Benefits and Taxes	\$2,542,089
Depreciation and Amortization	\$1,067,449
Interest Expenses	\$331,030
Bad Debt	\$2,766,239
Other Expenses	\$7,216,342
Total Operating Expenses	\$22,213,447
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$856,826
Net Non-operating Gains over Losses	\$-1,198,143
Total Net Gain over Loss	\$-341,317
6. Assets and Liabilities	
Total Assets	\$40,939,238
Total Liabilities	\$40,939,238

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$13,065,230	\$6,448,527	\$6,616,703
Medicaid	\$3,784,890	\$2,843,208	\$941,682
Other State	\$	\$	\$ 0
Local Government	\$	\$	\$ 0

Commercial Insurance	\$20,347,267	\$5,220,274	\$15,127,093
Total	\$37,197,487	\$14,512,009	\$22,685,478

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$45,445	\$-45,445
Research	\$	\$	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	22,325
Number of Citizens Exposed to Health Education Message	8,901

