

ISDH Annual Fiscal Report of an Acute Care Hospital

**Community Hospital of Noble County -d.b.a. Parkview Noble
Kendallville, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$20,920,046
Outpatient Patient Service Revenue	\$54,069,997
Total Gross Patient Service Revenue	\$74,990,043
2. Deductions from Revenue	
Contractual Allowances	\$33,097,658
Other Deductions	\$2,435,026
Total Deductions	\$35,532,684
3. Total Operating Revenue	
Net Patient Service Revenue	\$39,457,359
Other Operating Revenue	\$745,101
Total Operating Revenue	\$40,146,009
4. Operating Expenses	
Salaries and Wages	\$12,764,688
Employee Benefits and Taxes	\$3,955,157
Depreciation and Amortization	\$1,463,093
Interest Expenses	\$11,990
Bad Debt	\$5,374,966
Other Expenses	\$13,234,221
Total Operating Expenses	\$36,804,115
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$3,398,343
Net Non-operating Gains over Losses	\$34,717
Total Net Gain over Loss	\$3,433,060
6. Assets and Liabilities	
Total Assets	\$12,276,273
Total Liabilities	\$1,970,219

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$30,910,912	\$21,250,397	\$9,660,515
Medicaid	\$8,913,022	\$7,006,527	\$1,906,495
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$35,166,109	\$4,840,734	\$30,325,375
Total	\$74,990,043	\$33,097,658	\$41,892,385

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$101,547	\$-101,547
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	642
Number of Hospital Patients Educated in this Hospital	64,248
Number of Citizens Exposed to Health Education Message	32,276

