

ISDH Annual Fiscal Report of an Acute Care Hospital

**Reid Hospital
Richmond, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$199,739,714
Outpatient Patient Service Revenue	\$195,754,792
Total Gross Patient Service Revenue	\$395,494,506
2. Deductions from Revenue	
Contractual Allowances	\$159,771,625
Other Deductions	\$6,672,083
Total Deductions	\$166,443,709
3. Total Operating Revenue	
Net Patient Service Revenue	\$229,050,797
Other Operating Revenue	\$5,774,803
Total Operating Revenue	\$234,825,605
4. Operating Expenses	
Salaries and Wages	\$75,905,946
Employee Benefits and Taxes	\$23,633,522
Depreciation and Amortization	\$8,675,095
Interest Expenses	\$507,766
Bad Debt	\$23,141,256
Other Expenses	\$93,812,753
Total Operating Expenses	\$225,676,338
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$9,149,260
Net Non-operating Gains over Losses	\$35,037,809
Total Net Gain over Loss	\$44,187,069
6. Assets and Liabilities	
Total Assets	\$689,689,629
Total Liabilities	\$217,254,008

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$209,612,090	\$126,590,481	\$83,021,609
Medicaid	\$31,639,561	\$26,855,655	\$4,783,906
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$154,242,859	\$12,997,574	\$141,245,285
Total	\$395,494,510	\$166,443,710	\$229,050,800

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$336,023	\$336,023	\$
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	18
Number of Hospital Patients Educated in this Hospital	13,974
Number of Citizens Exposed to Health Education Message	11,104

