

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Select Specialty Hospital - Beech Grove  
Beech Grove, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$39,151,345
Outpatient Patient Service Revenue	\$ 0
Total Gross Patient Service Revenue	\$39,151,345
2. Deductions from Revenue	
Contractual Allowances	\$21,204,304
Other Deductions	\$20,321
Total Deductions	\$21,224,625
3. Total Operating Revenue	
Net Patient Service Revenue	\$17,926,720
Other Operating Revenue	\$ 2,413
Total Operating Revenue	\$17,929,133
4. Operating Expenses	
Salaries and Wages	\$7,412,459
Employee Benefits and Taxes	\$1,663,456
Depreciation and Amortization	\$145,069
Interest Expenses	\$ 0
Bad Debt	\$127,016
Other Expenses	\$9,865,134
Total Operating Expenses	\$19,213,134
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-1,284,002
Net Non-operating Gains over Losses	\$1,191,737
Total Net Gain over Loss	\$-92,265
6. Assets and Liabilities	
Total Assets	\$14,310,552
Total Liabilities	\$2,515,134

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$31,612,175	\$18,123,282	\$13,488,893
Medicaid	\$ 0	\$ 0	\$ 0
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$7,539,170	\$3,101,343	\$4,437,827
Total	\$39,151,345	\$21,224,625	\$17,926,720

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	0
Number of Citizens Exposed to Health Education Message	0

