

ISDH Annual Fiscal Report of an Acute Care Hospital

**St Clare Medical Center
Crawfordsville, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$35,384,428
Outpatient Patient Service Revenue	\$57,312,319
Total Gross Patient Service Revenue	\$92,696,747
2. Deductions from Revenue	
Contractual Allowances	\$41,828,292
Other Deductions	\$4,749,175
Total Deductions	\$46,577,467
3. Total Operating Revenue	
Net Patient Service Revenue	\$46,119,280
Other Operating Revenue	\$531,862
Total Operating Revenue	\$46,651,142
4. Operating Expenses	
Salaries and Wages	\$13,639,878
Employee Benefits and Taxes	\$3,649,927
Depreciation and Amortization	\$4,618,559
Interest Expenses	\$1,222,807
Bad Debt	\$1,201,331
Other Expenses	\$17,541,243
Total Operating Expenses	\$41,873,745
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$4,777,397
Net Non-operating Gains over Losses	\$63,941
Total Net Gain over Loss	\$4,841,338
6. Assets and Liabilities	
Total Assets	\$75,823,133
Total Liabilities	\$3,866,603

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$44,234,260	\$28,895,750	\$15,338,510
Medicaid	\$6,886,063	\$6,533,069	\$352,994
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$41,576,424	\$11,148,648	\$30,427,776
Total	\$92,696,747	\$46,577,467	\$46,119,280

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$19,335	\$-19,335
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	7
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	35,648

