

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**St. Vincent Frankfort Hospital, Inc.  
Frankfort, IN**

**7/1/2006 to 6/30/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$10,637,917
Outpatient Patient Service Revenue	\$38,809,630
Total Gross Patient Service Revenue	\$49,447,547
2. Deductions from Revenue	
Contractual Allowances	\$20,515,485
Other Deductions	\$2,812,995
Total Deductions	\$23,328,480
3. Total Operating Revenue	
Net Patient Service Revenue	\$26,119,067
Other Operating Revenue	\$319,625
Total Operating Revenue	\$26,438,692
4. Operating Expenses	
Salaries and Wages	\$8,048,103
Employee Benefits and Taxes	\$2,023,193
Depreciation and Amortization	\$680,190
Interest Expenses	\$23,281
Bad Debt	\$4,094,515
Other Expenses	\$9,004,978
Total Operating Expenses	\$23,874,260
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$2,564,432
Net Non-operating Gains over Losses	\$411,383
Total Net Gain over Loss	\$2,975,815
6. Assets and Liabilities	
Total Assets	\$13,927,069
Total Liabilities	\$3,877,571

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$19,143,244	\$10,977,448	\$8,165,796
Medicaid	\$7,287,522	\$6,664,132	\$623,390
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$23,016,781	\$5,686,900	\$17,329,881
Total	\$49,447,547	\$23,328,480	\$26,119,067

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$	\$
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	183
Number of Citizens Exposed to Health Education Message	33,795

