

ISDH Annual Fiscal Report of an Acute Care Hospital

**St Vincent Heart Center of Indiana
Indianapolis, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$248,544,055
Outpatient Patient Service Revenue	\$47,459,179
Total Gross Patient Service Revenue	\$296,003,234
2. Deductions from Revenue	
Contractual Allowances	\$175,334,296
Other Deductions	\$4,950,274
Total Deductions	\$180,284,570
3. Total Operating Revenue	
Net Patient Service Revenue	\$115,718,664
Other Operating Revenue	\$713,497
Total Operating Revenue	\$116,432,161
4. Operating Expenses	
Salaries and Wages	\$25,650,935
Employee Benefits and Taxes	\$6,389,307
Depreciation and Amortization	\$5,706,667
Interest Expenses	\$3,920,649
Bad Debt	\$5,383,818
Other Expenses	\$59,240,873
Total Operating Expenses	\$106,292,249
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$10,139,912
Net Non-operating Gains over Losses	\$1,503,352
Total Net Gain over Loss	\$11,643,264
6. Assets and Liabilities	
Total Assets	\$88,659,959
Total Liabilities	\$63,820,390

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$174,481,101	\$123,788,161	\$50,692,940
Medicaid	\$7,461,366	\$9,284,718	\$-1,823,352
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$114,060,735	\$42,261,394	\$71,799,341
Total	\$296,003,202	\$175,334,273	\$120,668,929

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 280	\$ 7,411	\$ 7,131
Research	\$100,733	\$44,478	\$56,255

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	6,050
Number of Citizens Exposed to Health Education Message	73,355

