

St Vincent Seton Specialty Hospital Indianapolis
ISDH Annual Fiscal Report of an Acute Care Hospital

St Vincent Seton Specialty Hospital Indianapolis
Indianapolis, IN

7/1/2006 to 6/30/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$33,735,794
Outpatient Patient Service Revenue	\$
Total Gross Patient Service Revenue	\$33,735,794
2. Deductions from Revenue	
Contractual Allowances	\$14,631,417
Other Deductions	\$
Total Deductions	\$14,631,417
3. Total Operating Revenue	
Net Patient Service Revenue	\$19,104,377
Other Operating Revenue	\$ 7,642
Total Operating Revenue	\$19,112,019
4. Operating Expenses	
Salaries and Wages	\$9,349,741
Employee Benefits and Taxes	\$1,725,050
Depreciation and Amortization	\$274,259
Interest Expenses	\$ 3,618
Bad Debt	\$211,894
Other Expenses	\$5,573,197
Total Operating Expenses	\$17,137,759
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$1,974,260
Net Non-operating Gains over Losses	\$724,297
Total Net Gain over Loss	\$2,698,557
6. Assets and Liabilities	
Total Assets	\$35,722,059
Total Liabilities	\$3,837,994

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$24,058,914	\$10,938,472	\$13,120,442
Medicaid	\$1,858,046	\$2,286,997	\$-428,951
Other State	\$ 0	\$ 0	\$ 0
Local	\$ 0	\$ 0	\$ 0

Government			
Commercial Insurance	\$7,818,833	\$1,459,266	\$6,359,567
Total	\$33,735,794	\$14,684,735	\$19,051,059

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$	\$
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	