

ISDH Annual Fiscal Report of an Acute Care Hospital

**Westview Hospital
Indianapolis, IN**

9/1/2006 to 8/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$35,884,940
Outpatient Patient Service Revenue	\$51,522,427
Total Gross Patient Service Revenue	\$87,407,367
2. Deductions from Revenue	
Contractual Allowances	\$45,219,493
Other Deductions	\$ 0
Total Deductions	\$45,219,493
3. Total Operating Revenue	
Net Patient Service Revenue	\$42,187,874
Other Operating Revenue	\$1,621,361
Total Operating Revenue	\$43,809,235
4. Operating Expenses	
Salaries and Wages	\$18,651,520
Employee Benefits and Taxes	\$4,133,938
Depreciation and Amortization	\$2,711,429
Interest Expenses	\$633,667
Bad Debt	\$3,296,041
Other Expenses	\$15,766,689
Total Operating Expenses	\$45,193,284
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-1,384,049
Net Non-operating Gains over Losses	\$570,214
Total Net Gain over Loss	\$-813,835
6. Assets and Liabilities	
Total Assets	\$42,689,026
Total Liabilities	\$16,401,736

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$ 0	\$29,154,096	\$ 0
Medicaid	\$ 0	\$3,743,528	\$ 0
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$ 0	\$12,321,869	\$ 0
Total	\$87,407,367	\$45,219,493	\$42,187,874

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 7,528	\$ 0	\$ 7,528
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	

