

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Wishard Health Services  
Indianapolis, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

<b>1. Gross Patient Service Revenue</b>	
Inpatient Patient Service Revenue	\$318,745,883
Outpatient Patient Service Revenue	\$361,517,775
Total Gross Patient Service Revenue	\$680,263,658
<b>2. Deductions from Revenue</b>	
Contractual Allowances	\$229,820,008
Other Deductions	\$236,607,988
Total Deductions	\$466,427,996
<b>3. Total Operating Revenue</b>	
Net Patient Service Revenue	\$213,835,662
Other Operating Revenue	\$33,183,885
Total Operating Revenue	\$247,019,547
<b>4. Operating Expenses</b>	
Salaries and Wages	\$169,768,481
Employee Benefits and Taxes	\$42,627,965
Depreciation and Amortization	\$ 0
Interest Expenses	\$ 0
Bad Debt	\$ 0
Other Expenses	\$191,061,604
Total Operating Expenses	\$403,158,050
<b>5. Net Revenue and Expenses</b>	
Net Operating Revenue over Expenses	\$-156,138,503
Net Non-operating Gains over Losses	\$157,000,000
Total Net Gain over Loss	\$861,497
<b>6. Assets and Liabilities</b>	
Total Assets	\$297,479,254
Total Liabilities	\$85,913,745

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$14,469,521	\$77,195,725	\$67,453,796
Medicaid	\$205,071,333	\$128,109,373	\$46,961,960
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$330,542,805	\$323,622,898	\$69,419,907
Total	\$680,263,659	\$466,427,996	\$213,835,663

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$8,296,482	\$8,253,981	\$42,501
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	209
Number of Hospital Patients Educated in this Hospital	0
Number of Citizens Exposed to Health Education Message	0

