Harrison REMC

Your Touchstone Energy*

Date Received: June 20, 2011 IURC 30-Day Filing No: 2874 Indiana Utility Regulatory Commission

June 20, 2011

Mr. Brad Borum
Director, Electricity Division
Indiana Utility Regulatory Commission
National City Center
101 W. Washington St. Suite 1500 E.
Indianapolis, IN 46204-3407

Dear Mr. Borum:

Harrison REMC requests use of the IURC's 30-day filing procedure to update Appendix A-Wholesale Power Cost Tracker applicable to our consumption based retail tariffs.

Enclosed is a copy of Hoosier Energy's revised Power Cost Tracker (Exhibit C). This document shows that the tracker applicable to Hoosier members for July usage in 2011 will be \$0.003140 per kWh. Also enclosed are calculations showing that Hoosier Energy's April 1, 2010 wholesale rate increase will increase the Harrison REMC power bill by \$0.012348. Additionally, the Hoosier tracker and wholesale increase will increase the REMC's gross receipts tax (exhibit A) by \$0.00170 per kWh.

The combination of Hoosier's tracker, wholesale rate increase, and the gross receipts tax adjustment will result in a power cost tracker of \$0.015658 (\$0.003140 + \$0.012348 + \$0.000170). Incorporating line losses of approximately 4.83% (2010 line loss), Harrison REMC's corresponding charge to members is \$0.016452.

Hoosier will begin billing the revised Power Cost Tracker with August 1, 2011 member bills, for consumption beginning July 1, 2011. Harrison REMC proposes to use the same schedule for billing retail customers.

Please contact me if you have any questions.

Sincerely,

David C. Lett CEO

cc: Tyler Bolinger, Electric Director, OUCC

Enclosures:

Appendix – FC Appendix – A

Exhibit -- A

Line Loss Calculation

Hoosier - Tracker Adjustment

Hoosier – Wholesale Rate Increase Adjustment

Exhibit C - Revised Hoosier Power Cost Tracker

DATE OF ISSUE: _____ DATE EFFECTIVE: ____ ISSUED BY: David C. Lett, CEO HCREMC Corydon, Indiana

IURC No.: 11 Page: I

APPENDIX A
RATE ADJUSTMENTS

RATE ADJUSTMENT

The Rate Adjustment in rates R, TOU, LCP, SC, SC-3P, UBS, IPS, and IPSII shall be on the basis of a Purchased Power Cost Adjustment Tracking Factor occasioned solely by changes in the cost of purchased power.

-----Rate Adjustment applicable to the

-----Above listed Rate Schedule-----\$.0.016452 per kWh used per month.

FUEL COST ADJUSTMENT

The fuel cost adjustment in dollars per kWh shall be the same as that most recently billed to Harrison REMC by its purchased power supplier, divided by one (1.0) minus the total energy losses of the utility for the preceding calendar year expressed as a decimal fraction of the total energy purchased for the same year.

Appendix FC

FUEL COST CHARGE REPORT Non-generating Electric Utilities – Purchasing From One Supplier With Line Losses Justified

Date: June 20, 2011

Name of Utility		Harrison REMC							
Con	sumption Months	July - September 2011	July - September 2011						
Billir	ng Months	August - October 2011							
Sup	plier	Hoosier Energy							
(1)	Fuel Cost Charge	(See Exhibit A)	<u>\$0.015658</u>						
(2)	Deduct Base Cost of Fuel	1	\$0.000000						
(3)	Difference		<u>\$0.015658</u>						
(4)	One minus decimal fraction	on of average line loss for last 5	calendar years 0.951707						
(5)	Final Fuel Cost Factor #3	divided by #4	\$0.016452 per kWh						
	This fuel cost charge factor must be approved by the Indiana Utility Regulatory Commission prior to the consumption period to which it will be applied.								
		Filing Number	···						

Exhibit A

Computation of Tracking Factors

		Use this column,	
	Original Calculations	Revised Calculations	
Hoosier Rate Increase Factor			l
A April 2010 Hoosier Wholesale Rate Increase	\$0.012348	\$0.012348	ĺ
Hoosier Tracker Factor			١.
Ba July 1, 2011 - September 30, 2011 Power Cost Tracker	0.004180	0.003140	*
Utility Receipts Tax Tracking Factor			/ "
C. 2008 - Average Tracker for test year of last distribution rate increase	0.003335	0.003335	l
D. Total Additional Tracker Dollars (A + B - C)	\$ 0.013193	\$ 0.012153	l
Ea Metered Kwh Purchases - 12 Months ending April 2011	561,845,078	561,845,078	ĺ
Figure Increased purchased power cost for Receipts taxes (D X E)	7,412,262	6,827,943	l
Gil Increase in Utility Receipts Taxes @ 1.4% (F X 1.4%)	\$ 103,772	\$ 95,591	
H∄ Total Gross Receipts Tracking Factor: (G / E)	0,000185	0.000170	ĺ
── Total Tracking Factor Without Line Loss			l
I.ஓ Sum of (A + B + H)	0.016712	0.015658	i
Total Tracking Factor Adjusted for Line Loss			l
J指 Line Loss - 2010	0.048293	0.048293	i
Total Tracker (I / (1-J)	0.017560	0.016452	

Indicates Hoosier's Tracker revised lower. See Exhibit C for detail.

Tracking Factors

Hoosier Rate Increase Hoosier Tracker		12348 03140
Gross Receipts Total		00170 1 5658
Line Loss - 2010 Total Tracker with Line Loss Adj.		048293 1 6452

Harrison REMC Tracker Calculations Compare Old Rates vs. April 2010 Rates

Harrison REMC - Tracker Calculation for	3rd Quarter 2011
Billing Data for Test Year - 12 Months Ending 4/	30/2011

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	Total Industria	Demand	118,504	Total Energy	(Standard	Industrial)	561,845 MV	VH's				1	L									

1000

Daramic, ICON and Walmer D-I-W

Total Wholesale Cost (April 2010 Rates)
Total Wholesale Cost (Prior to April 2010 Rates)
Difference
Average Cost - Total annual energy

\$39,435,187 \$32,497,669 \$6,937,498 \$0,012348

561,844,646 kWH*s

Hoosier Energy REC, Inc. POWER COST TRACKER Effective July 1, 2011 - September 30, 2011 (\$ in thousands)

	Environmental Compliance Costs					Variable uction Costs	Total Projected Costs		Energy Sales (MWh)		cted Costs er MWh
July - December 2011 January - June 2012	\$ \$	2,709 2,709	\$ \$	7,717 8,587	\$	139,702 137,064	s s	150,127 148,360	3,661,644 3,501,226	\$ \$	41.00 42.37
Total	\$	5,417	\$	16,304	\$	276,766	\$	298,487	7,162,870		
Projected Cost per MWh	\$	0.76	\$	2.28	\$	38.63	\$	41.67			
Base Cost per MWh	\$	0.97	\$	1.93	\$	33.15	\$	36.05			
Power Cost Tracker before reconciliation adjustment per MWh	\$	(0.21)	\$	0.35	\$	5.48	\$	5.62			
Reconciliation Adjustment per MWh							\$	(2.14)			
Power Cost Tracker before defeased lease transaction							\$	3,48			
Dedicated to defeased lease transaction							\$	0,70			
Power Cost Tracker per MWh to be billed July 1, 2011 - Septem					<u>\$</u>	4,18	Original Hoosler Tr	and a service of	/ised lower to \$3.14.		

Environmental Compliance Costs include fixed operations, maintenance and capital costs for environmental assets placed in service and under construction (interest only for CWIP) less demand revenue received from non-members directly related to such costs.

MISO Transmission Costs include transmission service; regional market expenses; scheduling, system control and dispatching services; reliability planning and standards development services which are provided primarily by or through the MISO.

Variable Production Costs include purchased power, fuel, net costs of emission credits, and variable operations and maintenance costs at Hoosier Energy's generating facilities less energy revenue received from non-member sales.

Reconciliation Adjustment represents the under or (over) collected balance outstanding which will be recovered from or (returned to) members during the next 12-month period.



June 9, 2011

Dear Member Managers,

RE: Power Cost Tracker Corrections

The ACES Portfolio Model is an integral part of Hoosier Energy's forecasting process and is used to prepare five-year business plans and the quarterly Power Cost Tracker. ACES has been implementing a new portfolio modeling tool that was used to prepare Hoosier Energy's 2011-2015 business plan and Power Cost Tracker rates beginning January 1, 2011.

Through ongoing analysis of current year results, including comparison of forecasted and actual costs, we determined that forecasted coal costs were being overstated and the model needed adjustment. An adjustment has been made in the mid-year update of the five-year plan and will be used to prepare the Power Cost Tracker rate effective October 1, 2011.

As a result of this adjustment, we have reduced previously published Tracker rates for June and for the July 1- September 30, 2011 period as summarized in Exhibit A. Additionally, we reviewed Tracker rates for January 1 through May 31, 2011 and determined that higher coal forecasts resulted in Hoosier Energy collecting approximately \$4.5 million more than would have been collected absent the overstatement of coal costs. The over collection will be returned to members through a credit on the June billing.

The enclosed information will also be reviewed at the Board meeting.

Sincerely,

Donna L. Snyder

Vice President and CFO

Noxia R. Angli

Enclosure

cc:

Steve Smith Mike Rampley

wince mampicy

Hoosier Energy Summary Corrected Tracker Rates Exhibit A

	As Published in May Board		
	Report	Corrected	
January 1, 2011 - March 31, 2011	\$1.34	(\$0.38)	1
April 1, 2011 - May 31, 2011	\$2.34	\$1.05	1
June 2011	\$2.34	\$1.05	2
美 July 1, 2011 - September 30, 2011	\$4.18	\$3.14	2 A

¹ The difference between the actual and corrected tracker rates for January through May will be reflected as a credit on the Members' June bills. A summary of credits by member system is included as Exhibit B.

Represents the corrected tracker rates to be billed for the month of June and the period July 1, 2011 - September 30, 2011, respectively.

Hoosier Energy Summary June 2011 Bill Credits Exhibit B

Member	Amount
Bartholomew County REMC	\$242,449.81
Clark County REMC	296,494.48
Daviess-Martin County REMC	261,192.65
Decatur County REMC	196,579.32
Dubois REC, Inc.	175,997.73
Harrison REMC	357,384.96
Henry County REMC	129,492.50
Jackson County REMC	338,356.72
Johnson County REMC	278,149.22
Orange County REMC	80,512.44
RushShelby Energy	253,349.51
South Central Indiana REMC	382,419.31
Southeastern Indiana REMC	383,672.24
Southern Indiana Power	183,077.70
Utilities District of Western Indiana REMC	220,644.57
Wayne-White Counties Electric Cooperative	181,734.49
Whitewater Valley REMC	147,974.97
WIN Energy REMC	402,242.03
TOTAL	\$4,511,724.65

	Purchased	Sold	Office	Line
	Kwh	Kwh	Kwh	Loss
2009	528,741,583	505,153,530	403,044	0.043849
2008	556,984,111	536,781,328	464,805	0.035437
2007	562,839,708	545,294,083	469,131	0.030340
2006	525,779,634	511,364,473	403,162	0.026650
2005	549,929,055	528,261,866	442,318	0.038596
Total	2,724,274,091	2,626,855,280	2,182,460	0.034958

	Purchased	Sold	Office	Line
	Kwh	Kwh	Kwh	Loss
2010	570,540,313	542,565,573	421,443	0.048293 *

^{*} We are using our 2010 line loss of .048290 in our calculations because it is a much better indicator of what our actual line loss will be than our five year historical average. Our five year average line loss is artificially low due to our system-wide AMI project that began in 2005 and was complete in 2008. As we transitioned from customer-read accounts to AMI-read accounts during the project, our line loss was lower than usual because we were selling more kWh's in an effort to move the account to their optimum read date.



AFFIDAVIT OF PUBLICATION AND MAILING

I, Kane Neese, an employee of **Print Communications Inc.**, the printer of the *Electric Consumer*, a trade publication of the members of the Harrison Rural Electric Membership Corporation (know as REMC), being duly sworn upon my oath say that on the 25th day of May, 2011, a certain notice, a copy of which is marked "Exhibit A" attached hereto and made a part hereof as though fully set out herein, was published as a part of the *Electric Consumer* and mailed by ordinary United States mail to all those members of said REMC as certified by Harrison REMC, as members on said date.

"Exhibit A" and as mailed to those members whose names were certified by the REMC as members of the record of the REMC.

Kane M. Neese

Print Communications, Inc. Indianapolis, Indiana

Further, attached as "Exhibit B" is a copy of the publication that contained the notice as set out in

SS: County of Mwiov	
Before me the undersigned, a Notary Public for appeared Kane Neese and acknowledged the	or County, State of Indiana, personally execution of this instrument this _25 th day of 2011.
Lisa Martin-Spear Notary Public Seal State of Indiana Hancock County My Commission Expires 09/22/2017	NOTARY PUBLIC
(SEAL)	

My Commission expires: $\frac{9/22/2017}{}$



Date Received: June 20, 2011 JURC 30-Day Filing No: 2874 The solution of the state of th

Residential and Farm Service Rate

EXAMPLE FOR 1,000 KWHS Basic service charge\$20.00 First 750 kwhs @ .08295/kwh 62.21 Over 750 kwhs @ .06723/kwh...........16.81 Power cost tracker .016074 per kwh 16.07

SUB-TOTAL \$1:15:09 Indiana sales tax (7%) 8:06 TOTAL BILL......\$123.15

NOTICE

Notice is hereby given that on June 6, 2011. Harrison Rural Electric Membership Corporation will file before the Indiana Utility Regulatory Commission (IURC) a request for approval of the application of the Wholesale Power Cost Tracking procedures established by the Indiana Utility Regulatory Commission in Cause No. 34614.

This request is being made by reason of a change in Hoosier Energy, Inc.'s wholesale rates to its member Rural Electric Membership Corporations (REMCs). This change in rates will be passed through to its member systems' retail rates via the wholesale power cost tracking procedure.

This action will result in an increase in the wholesale power cost tracker included in the rates charged by Harrison REMC and will affect the consumers of Harrison REMC receiv ing service pursuant to the schedule of fariffs set forth in Appendix A on file at the IURC. The increase is expected to be \$0.001486 per kWh (\$1.49 per 1,000 kWh).

This filing is expected to be approved by the IURC by July 13, 2011. If approved, the change would take effect for bills to be rendered beginning with the August 2011 billing cycles.

Any objections to this filing should be in written form and directed to either the Indiana Utility Regulatory Commission (IURC), ATTN: Brenda Howe, 101 W. Washington St., Suite 1500E, Indianapolis, IN 46204 or the Indiana Office of Utility Consumer Counselor, National City Center, 115 W. Washington St., Suite 1500 South, Indianapolis, IN 46204.

SEGURITY

SCI Security from Harrison REMC Protection for home or business Call Shelley at 800-222-7362, ext. 3 or visit www.mysecurity.com

office Glosed

Harrison REMC will be closed Monday, May 30 for Memorial Day.



REMC 'affordable' chartered b

Corvette Cruise Wednesday, June 29 8 a.m. - 6:30 p.m. \$36 includes factory tour No meals included

Let's cruise down to the Corvette plant and pick out our dream car! We can watch the assembly of it and dream about driving it out of the plant Then we can "ooh" and "aah" over the many other models at the museum.

Down I-65 in Kentucky is our first stop for lunch at Joe's 1950s Diner. Choose your favorite burger and shake. Then, enjoy a little shopping at Big Mike's Rock and Gift Shop. Our bus is a heavy duty motor coach so no Long Long Trail rock problems!

Next we load up and cruise to the factory of our dream sports car. This is a one hour walking tour (closed toe shoes required). Across the street is the Corvette Museum and gift shop. You can choose whether to stay and pay for a tour of the museum or rev on over to the Vette City Antique and Flea Market to finish off with a treasure or two. Then we all get back on the bus and head for home. We might have to stop for a bite to eat on the way home if we shop too long!

Tip of the Buckeye To Wednesday, Aug. 17 7 a.m. - 6 p.m. \$38

We're off to Cincinnati to K Enjoy a wide range of plan the Orchid House, the Bon House, the Tropical House Also see the 20-foot water fa and check out the Visitor's

We will lunch along the International Market. Th incredible edibles from ar unique gift shops featurin the gourmet cookware indu by Vera Bradley, Marumca Beads or Trollbeads, Fresh baby items from Bunnies t in Bloom. There's also a st in case you are so inspired f just have to get started on a

Payment for all trips is due 14 days in advance unless otherwise listed. The A minimum of 30 people are required to take each trip. Our buses ar Coach Travel. Pick up is at Lincoln Hills Christian Church and across fro Georgetown. 812-738-4115/951-2323.

Discount Hiemerk

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	HOLIDAY WORLD Adult Child (Under 54" Tall) Senior (Age 60+)	\$38.00 \$31.25 \$31.25	\$32.95	DINOSAUR WORLD Adult Child (Ages 3-12) Senior (Age 60+)	REM {
	Adult (2-day admission) Child (2-day admission) Children 2 and under ar	\$53.50		CINCINNATI ZOO Adult Child (Ages 2-12)	:
	Adult Child (age 3 and up, under 48 Senior (age 62 +) Children 2 and under ar	\$24.00	\$51.99 \$31.99 \$31.99	INDIANA BEACH Over 48" Under 48" Children 2 and under	are F
	NEWPORT AQUARIUM Adult Child (Ages 2-12) Children 1 and under ar	\$21.00 \$14.00	\$22.00	CREATION MUSEUM Adult Child (Ages 5-12) Senior (Age 60+)	7
	LOUISVILLE ZOO			INDIANAPOLIS ZOO	

\$12.95

\$9.50

\$9.50

\$11.00

\$8.00

\$8.00

Adult

Child (Ages 3-11)

Senior (Age 60+)

Adult

Child (Ages 2-12)

Senior (Age 62+)

Indiana Utility Regulatory Commission

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Your Touchstone Energy® Cooperative



June 20

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