

TRI-TOWNSHIP WATER CORPORATION

24192 State Line Road
Lawrenceburg, Indiana 47025
Phone (812) 637-1039
Fax (812) 637-4641

February 19, 2013

**Curt Gassert, Director of Water & Wastewater Division
Indiana Utility Regulatory Commission
101 W. Washington St. , Ste. 1500 E
Indianapolis, In. 46204**

**RECEIVED
FEB 22 2013
INDIANA UTILITY
REGULATORY COMMISSION**

Dear Mr. Gassert:

The Tri-Township Water Corporation would like to increase the tap-on fee currently charged to our customers through the 30-day filing process. This charge is currently \$1100.00 for a standard 5/8 X 3/4 inch tap, and we are proposing to increase the fee to \$1700.00.

The reason for this change is two fold, one is the increase in the cost of materials (partially do to the federal requirement of converting from leaded brass to no lead brass) associated with customer tap-ons and the second is the increase in labor and equipment cost associated with customer tap-ons.

Please see attached enclosure 3, which is a cost breakdown of 13 customer taps installed during 2012 and enclosure 4, our labor cost justification. This information should support our proposed \$600.00 increase.

While we understand that this process may take longer than thirty days, we are interested in completing this as quickly as possible. If you have any questions, please do not hesitate to call (812) 637-1039.

Sincerely,

**Jody Blasdel
Utility Manager**

**cc: Office of Utility Consumer Counselor
Enclosures:**

- 1. Proposed Engineering Minute Report**
- 2. Sample Proposed Tariff**
- 3. Tap Fee Increase Study**
- 4. Labor Cost Justification**
- 5. Existing Schedule of Rates and Charges**
- 6. Invoices supporting Enclosure 3**

ENCLOSURE 1

Proposed Engineering Minute Report

The Utility proposes to change its 5/8" x 3/4" tap-on fee from \$1100.00 to \$ 1,700.00. The Utility cites increase in the costs of materials, labor, and equipment associated with the installation of customer tap-ons as the reason for the change. Cost support for the proposed change has been provided.

The tariff sheet affected by this filing is:

Page 1 of Schedule of Water Rates and Charges

Enclosure 2
Sample Proposed Tariff

Tri-Township Water Corporation
24192 State Line Road
Lawrenceburg, Indiana 47025

Schedule of Water Rates and Charges
(Pursuant to IURC Cause Number 40327, dated April 17, 1996)

(A) Metered User Block Schedule

For use of and service rendered by the water corporation, based on the use of water supplied by said water corporation.

<u>Monthly metered usage</u>	<u>Rate per 1000 gallons</u>
First 2,000 gallons	\$4.96
Next 5,000 gallons	3.31
Next 13,000 gallons	2.27
Next 15,000 gallons	1.76
All over 35,000 gallons	1.49

(B) Metered User Minimum Schedule

Each user shall pay a minimum charge for which the user bill be entitled to the quantity of water set out in the above of rates.

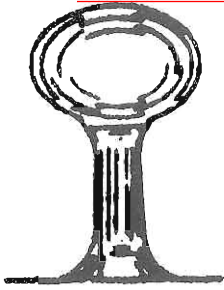
<u>Meter Size</u>	<u>Gallons Allowed</u>	<u>Monthly Minimum</u>
5/8 of 3/4 inch meter	2,000	\$9.92
1 inch	3,224	13.97
1 1/4 inch	5,333	20.95
1 1/2 inch	7,030	26.54
2 inch	10,735	34.95
3 inch	19,994	55.97
4 inch	32,792	78.49

(C) Tap Charge \$1,700.00

Each user at the time he is connected with the water system shall pay a charge to cover the costs of: excavating and tapping the main; furnishing and installing service pipe from the main to the lot line; furnishing and installing corporation and stop cocks; and furnishing and installing meter crock (if outside), yoke and meter. The charge for a 5/8 or 3/4 inch meter tap shall be \$1,700.00. The charge for a tap larger than the 5/8 or 3/4 inch meter tap shall be the cost of labor, materials, power machinery transportation, and overhead incurred for installing the tap, but shall not be less than the charge for a 5/8 or 3/4 inch meter tap.

Tap Fee Study 2/19/2013			2012 Taps Installed			Enclosure 3	
Received by IURC 2/22/2013-BD			9 Taps same side of main			30-day Filing ID # 3137	
			4 Taps Bores Opposite side of Main				
			13 Total Taps Installed				
Tap Material Cost 3/4" Tap							
Meter Lid		\$	75.68				
Meter Pit		\$	29.20				
Meter-Radio Read		\$	235.00				
Setter		\$	160.75				
Ball Corp. Stop		\$	47.30				
Tubing, Casing, Wire, Gravel		\$	45.00				
Material Cost		\$	592.93				
Material Cost+ Individual Saddle Cost+Labor&Equipment = Total Cost of Tap							
SS= Same Side of Main			B= Bore Opposite Side of Main				
Type	Tap	Date of Tap	Material	Saddle Size	Saddle Cost	Labor & EquipmentCost	Total Cost / Tap
SS	1	2/2/2012	\$ 592.93	2" PVC	\$ 20.14	\$ 768.00	\$ 1,381.07
SS	2	3/14/2012	\$ 592.93	2.5" PVC	\$ 25.89	\$ 768.00	\$ 1,386.82
SS	3	7/18/2012	\$ 592.93	2.5 " PVC	\$ 25.89	\$ 768.00	\$ 1,386.82
SS	4	7/31/2012	\$ 592.93	6" PVC	\$ 41.49	\$ 768.00	\$ 1,402.42
SS	5	7/31/2012	\$ 592.93	8" DI	\$ 120.18	\$ 768.00	\$ 1,481.11
SS	6	11/2/2012	\$ 592.93	6" DI	\$ 110.24	\$ 768.00	\$ 1,471.17
SS	7	9/10/2012	\$ 592.93	4"PVC	\$ 29.50	\$ 768.00	\$ 1,390.43
SS	8	9/25/2012	\$ 592.93	16" PVC	\$ 177.60	\$ 768.00	\$ 1,538.53
SS	9	10/9/2012	\$ 592.93	10" DI	\$ 162.50	\$ 768.00	\$ 1,523.43
B	10	1/24/2012	\$ 592.93	2" PVC	\$ 20.14	\$ 1,152.00	\$ 1,765.07
B	11	3/7/2012	\$ 592.93	4" PVC	\$ 29.50	\$ 1,152.00	\$ 1,774.43
B	12	9/10/2012	\$ 592.93	4" PVC	\$ 29.50	\$ 1,152.00	\$ 1,774.43
B	13	11/29/2012	\$ 592.93	6" CI	\$ 110.24	\$ 1,152.00	\$ 1,855.17
9 Taps Same Side =\$ 12,961.80 / 9 = \$ 1,440.20 / Tap							
4 Taps Bores =\$ 7,169.10 / 4 = \$ 1,792.28 / Tap							
\$ 3,232.48 / 2 = \$1,616.24 = Average Field Cost / Tap							
\$ 50.00 Administrative cost / Tap							
\$ 30.00 Clerical cost / Tap							
\$1,616.24 Average Field Cost / Tap				Proposed Tap Fee - \$1,700.00			
\$1,696.24 Total Average Cost / Tap							

		Enclosure 4	
		Labor Cost Justification	
Tap Fee 2013- Labor Cost		Tri- Township Water Corp.	
Example Tap # 4 Same Side Of Main			
Description	Unit Cost	Hours	Total
Excavator & Dump Truck	\$ 75.00	4	\$ 300.00
Skid Steer Loader & Service Truck	\$ 55.00	4	\$ 220.00
Two Man Crew	\$ 62.00	4	\$ 248.00
Total Labor Cost Tap # 4			\$ 768.00
Example Tap # 11 Bore			
Description	Unit Cost	Hours	Total
Excavator & Dump Truck	\$ 75.00	6	\$ 450.00
Skid Steer Loader & Service Truck	\$ 55.00	6	\$ 330.00
Two Man Crew	\$ 62.00	6	\$ 372.00
Total Labor Cost Tap # 11			\$ 1,152.00



TRI-TOWNSHIP WATER CORPORATION

24192 State Line Road
Lawrenceburg, Indiana 47025
Phone (812) 637-1039
Fax (812) 637-4641

Tri- Township Water - Tap Fee 2013 - Employee Hourly Wages				
Employee	Hourly Rate	Retirement / Hour	Health Insurance / Hour	Total Cost / Hour
A	\$ 24.89	\$ 1.99	\$ 6.15	\$ 33.03
B	\$ 22.89	\$ 1.83	\$ 3.36	\$ 28.08

Tri-Township Water Corporation

24192 Stateline Road

Lawrenceburg, Indiana 47025

Schedule of Water Rates and Charges

(Pursuant to IURC Cause Number 40327, dated April 17, 1996)

(A) Metered User Block Schedule

For use of and service rendered by the water corporation, based on the use of water supplied by said water corporation.

<u>Monthly metered usage</u>		<u>Rate Per 1000 Gallons</u>
First	2,000 gallons	\$4.96
Next	5,000 gallons	3.31
Next	13,000 gallons	2.27
Next	15,000 gallons	1.76
All Over	35,000 gallons	1.49

(B) Metered User Minimum Schedule

Each User shall pay a minimum charge for which the user will be entitled to the quantity of water set out in the above schedule of rates.

<u>Meter Size</u>	<u>Gallons Allowed</u>	<u>Monthly Minimum</u>
5/8 or 3/4 inch meter	2,000	\$9.92
1 inch	3,224	13.97
1 1/4 inch	5,333	20.95
1 1/2 inch	7,030	26.54
2 inch	10,735	34.95
3 inch	19,994	55.97
4 inch	32,792	78.49

(C) Tap Charge \$1,100.00

Each user at the time he is connected with the water system shall pay a charge to cover the costs of: excavating and tapping the main; furnishing and installing service pipe from the main to the lot line; furnishing and installing corporation and stop cocks; and furnishing and installing meter cock (if outside), yoke, and meter. The charge for a 5/8 or 3/4 inch meter tap shall be \$1100.00. The charge for a tap larger than the 5/8 or 3/4 inch meter tap shall be the cost of labor, materials, power machinery, transportation, and overhead incurred for installing the tap, but shall not be less than the charge for a 5/8 or 3/4 inch meter tap.

RECEIVED

APPROVED
PER CONFERENCE MINUTES

APR 12 2006

FEB 23 2006

INDIANA UTILITY REGULATORY COMMISSION
GAS/WATER/SEWER DIVISION

Remit To:

Received by IURC 2/22/2013-BD**Original Invoice**
30-day Filing ID # 3137FLORENCE WINWATER WORKS CO
110 RICHWOOD RD SUITE D
WALTON, KY 41094

Page	Date Printed	Invoice No.
1	1/04/13	097091 03

To Reorder Contact Us At

Phone No. : (859) 371-7710

Fax No. : (859) 371-7881 DB# 04

Sold To:

Ship To:

TRI-TOWNSHIP WATER CORP
24192 STATE LINE RD
LAWRENCEBURG, IN 47025-9738

Customer Number	Customer Purchase Order	Salesman	Type Shipment	Ship VIA	Date Shipped
104-001689		016-WENDELL ELDRID	Stock	OT/WE	1/04/13

PLEASE MAIL TO FLORENCE WINWATER 110D RICHWOOD RD. WALTON, KY. 41094

Units Ordered	U/M	Item Description	Units Shipped	B/C	Price	Per	Discount	Extended	Tax
6	EA	VBHC72-12W-44-33-Q-NL BALL VLV BACKORDERED FROM INV#097091-02	6		160.7500		.00	964.50	N

Terms: Monthly Service Charge May Be Applied To Past Due Accounts.

NET 30 DAYS

Tax Area ID:	Net Sales	964.50
IN - 150294310	Freight	.00
State Tax % .000	State Tax	.00
Local Tax % .000	Local Tax	.00
	Invoice Amount	964.50

When you provide a check as payment, you authorize us either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction. For inquiries please call (859) 371-7710.

We agree that the sale of these products/services is subject to all of our standard terms and conditions of sale located at
www.winwholesale.com/tcsale.

INV01CELP : User Invoice

Received by IURC 2/22/2013-BD**30-day Filing ID # 3137**

110 RICHWOOD RD SUITE D
WALTON, KY 41094

PHONE (859) 371-7710
FAX (859) 371-7881

Quoted To Customer

TRI-TOWNSHIP WATER CORP
24192 STATE LINE RD
LAWRENCEBURG, IN 47025-9738

Phone (812) 637-1039
Fax (812) 637-4641

Job Name

misc material saddles and copr
stop

Quote No.	Date	Page
0003610	2/19/13	1
Expiration Date		3/21/13
Revised Date		2/19/13
Bid Due Date		2/19/13

Quoted By

FRANK SWANGO
jfwango@winwaterworks.com
(859) 371-7710

Customer	Payment Terms	Quoted To	Salesperson	FOB	
001689	NET 30 DAYS	TRI-TOWNSHIP WATER CORP	WENDELL ELDRIDGE	\$	
Line	Qty.	Description	Unit Price	UOM	Extended Price
1.0	1	FB1000-3 3/4 BALL CORP NO LEAD	47.3000	EA	47.30
2.0	1	202B-962-CC3 8X3/4 DS SADDLE	135.3300	EA	135.33
3.0	1	FC202-1740-3 16X3/4CC SADDLE	186.6700	EA	186.67
4.0	1	202B-1212 10'X3/4 CC SADDLE	187.5000	EA	187.50
Tax Area Id			Net Sales	556.80	
150291310			Freight	.00	
			Tax	.00	
			Quotation Total	556.80	

Received by IURC 2/22/2013-BD

Original Invoice 30-day Filing ID # 3137

WINWATER WORKS CO
1100 RICHWOOD RD SUITE D
WALTON, KY 41094

Page	Date Printed	Invoice No.
1	10/24/12	096738 00

To Reorder Contact Us At
Phone No. : (859) 371-7710
Fax No. : (859) 371-7881 DB# 18

Sold To:

Ship To:

TRI-TOWNSHIP WATER CORP
24192 STATE LINE RD
LAWRENCEBURG, IN 47025-9738

Customer Number	Customer Purchase Order	Salesman	Type Shipment	Ship Via	Date Shipped
104-001689		016-WENDELL ELDRID	Stock	OT	10/24/12

PLEASE MAIL TO FLORENCE WINWATER 1100 RICHWOOD RD. WALTON, KY. 41094

Units Ordered	U/M	Item Description	Units Shipped	B/C	Price	Per	Discount	Extended	Tax
2	EA	S70-403 4" X3/4 AWWA SADDLE	2		29.5000		.00	59.00	N

Terms: Monthly Service Charge May Be Applied To Past Due Accounts.
NET 30 DAYS

Tax Area ID:	Net Sales	59.00
IN - 150294310	Freight	.00
State Tax % .000	State Tax	.00
Local Tax % .000	Local Tax	.00
	Invoice Amount	59.00

When you provide a check as payment, you authorize us either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction. For inquiries please call (859) 371-7710.

T&C: You agree that the sale of these products/services is subject to all of our standard terms and conditions of sale located at www.winwholesale.com/tcsale.

INVOICE# : Laser Invoice

Received by IURC 2/22/2013-BD

Original Invoice
30-day Filing ID # 3137

FLORENCE WINWATER WORKS CO
110 RICHWOOD RD SUITE D
WALTON, KY 41094

Page	Date Printed	Invoice No.
1	1/04/13	097621 00

To Reorder Contact Us At
Phone No. : (859) 371-7710
Fax No. : (859) 371-7881 DB# 04

Sold To:

Ship To:

TRI-TOWNSHIP WATER CORP
24192 STATE LINE RD
LAWRENCEBURG, IN 47025-9738

Customer Number	Customer Purchase Order	Salesman	Type Shipment	Ship Via	Date Shipped
104-001689	JODY	016-WENDELL ELDRID	Stock	CPU	1/04/13

PLEASE MAIL TO FLORENCE WINWATER 110D RICHWOOD RD. WALTON, KY. 41094

Units Ordered	U/M	Item Description	Units Shipped	B/C	Price	Per	Discount	Extended	Tax
1	EA	202B-750-CC3 6X3/4 DS SADDLE	1		110.2400		.00	110.24	N

Terms: Monthly Service Charge May Be Applied To Past Due Accounts.
NET 30 DAYS

Tax Area ID:	Net Sales	110.24
IN - 150294310	Freight	.00
State Tax % .000	State Tax	.00
Local Tax % .000	Local Tax	.00
	Invoice Amount	110.24

When you provide a check as payment, you authorize us either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction. For inquiries please call (859) 371-7710.

T&C: You agree that the sale of these products/services is subject to all of our standard terms and conditions of sale located at www.winwholesale.com/tcsale.

INVOICE# : Laser Invoice

Remit To:

Received by IURC 2/22/2013-BD

FLORENCE WINWATER WORKS CO
110 RICHWOOD RD SUITE D
WALTON, KY 41094

Original Invoice

30-day Filing ID # 3137

Page	Date Printed	Invoice No.
1	4/27/12	094859 00

To Reorder Contact Us At

Phone No. : (859) 371-7710

Fax No. : (859) 371-7881 DB# 20

Sold To:

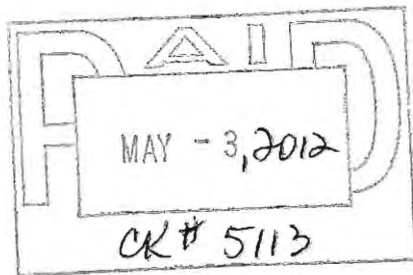
Ship To:

TRI-TOWNSHIP WATER CORP
24192 STATELINE ROAD
LAWRENCEBURG, IN 47025

Customer Number	Customer Purchase Order	Salesman	Type Shipment	Ship VIA	Date Shipped
104-001689		017-JOHN BURCHAM	Stock	JB	4/27/12

PLEASE MAIL TO FLORENCE WINWATER 110D RICHWOOD RD. WALTON, KY. 41094

Units Ordered	U/M	Item Description	Units Shipped	B/C	Price	Per	Discount	Extended	Tax
1	EA	S70-203 2" X3/4 AWWA SADDLE	1		20.1400		.00	20.14	N
2	EA	S70-603 6" X3/4 AWWA SADDLE	2		41.4900		.00	82.98	N
*6	EA	VBHC72-12W-44-33Q SETTER	6		122.6400		.00	735.84	N
		TRI-TOWNSHIP							
*12	EA	FB1000-3 3/4 BALL CORP	12		36.1100		.00	433.32	N
3	EA	S70-253 2-1/2X3/4 AWWA SADDLE	3		25.8900		.00	77.67	N



* INVOICE ATTACHED FOR CURRENT PRICE

Terms: Monthly Service Charge May Be Applied To Past Due Accounts.

NET 30 DAYS

GeoCode:	Net Sales	1,349.95
IN - 150290760	Freight	.00
State Tax % 7.000	State Tax	.00
Local Tax % .000	Local Tax	.00
	Invoice Amount	1,349.95

When you provide a check as payment, you authorize us either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction. For inquiries please call (859) 371-7710.

T&C: You agree that the sale of these products/services is subject to all of our standard terms and conditions of sale located at www.winwholesale.com/tcsale.

INVOICELP : Laser Invoice

QUOTATION



UTILITY SUPPLY COMPANY
6310 SOUTH HARDING STREET
INDIANAPOLIS, IN 46217
US
317-783-4196

Order Number	
1090891	
Order Date	Page
1/25/2013 10:23:47	1 of 1

Quote Expires On 2/4/2013

Bill To:

TRI TOWNSHIP WATER CORP
24192 STATE LINE ROAD
LAWRENCEBURG, IN 47025
US

Ship To:

TRI TOWNSHIP WATER CORP
24192 STATE LINE ROAD
LAWRENCEBURG, IN 47025
US

812-637-1039

Attn: KATHY BUSKEN

Requested By: JODY BLASDEL

Customer ID: 100941

PO Number					Ship Route	Taker		
						SHENDRICK		
Quantities					Item ID Item Description	Pricing UOM	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM Unit Size	Disp.		Unit Size		
1.00	0.00	1.00	EA		18TTWC	EA	75.6806	75.68
			1.0		18 TRI-TWNSHP SPEC LN TTWC LOGO METER PIT COVER	1.0		
1.00	0.00	1.00	EA		18X24H	EA	29.2027	29.20
			1.0		18X24 PLASTIC PIT	1.0		
1.00	0.00	1.00	EA		3/4C2001	EA	37.5111	37.51
			1.0		3/4 X 100 CTS 250PSI SERVICE TUBE #4710	1.0		
20.00	0.00	20.00	FT		1SCH40	FT	0.4769	9.54
			1.0		1 SCH40 PVC PIPE BE 20' - CASING	1.0		
1.00	0.00	1.00	EA		ED2B31RWG1SG59	EA	233.5714	233.57
			1.0		METER 5/8X3/4 R900i PIT GAL 6 FT ANTENNA INCLUDES 6 FT. ANTENNA	1.0		

Total Lines: 5

SUB-TOTAL: 385.50
TAX: 0.00
AMOUNT TENDERED: 0.00
AMOUNT DUE: 385.50

Received by IURC 2/22/2013-BD**30-day Filing ID # 3137**

Run Date 2/19/13

HD SUPPLY WATERWORKS, LTD.

TRI TOWNSHIP WATER CORP
24192 STATE LINE RD
LAWRENCEBURG IN 47025
Telephone: 812-637-1039
Fax: 812-637-4641

HDSWW - FAIRFIELD OH
3165 Production Dr
Fairfield OH 45014
Telephone: 513-942-1395
Fax: 513-942-1396

2/19/13 Bid ID: 3368627 WIRE

Page 1

Line	Quantity	Sell Per	Description	Net Price	Extended Price
10	1	RL	12GA BLUE KRIS-TECH .45 500'	96.20	96.20

Subtotal: 96.20

Tax: .00

Bid Total: 96.20

1924
or
\$.20/Ft.

Attn: Jody

Thanks,
Chris Conde

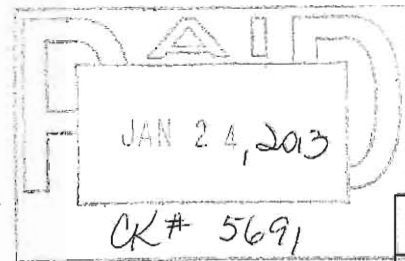
HUBER TRUCKING, INC.
 Sand-Stone-Gravel
 Lime-Blacktop-Grain
 Slinger Placement Service
 28729 Bluecreek Road
 SUNMAN, INDIANA 47041
 (812) 623-3570

Date	Invoice #
11/1/2012	7326

Bill To

TRJ TOWNSHIP WATER
 24192 STATELINE RD.
 LAWRENCEBURG, IN. 47025

635-600



Terms

Due on receipt

Qty	Item	Description	Rate	Amount
22.4	Ton	#11 limestone delivered to home stock pile	15.85	355.04
<p>use 1 ton per tap</p> <p>NOV - 6, 2012</p> <p>CK # 5511</p> <p>THIS CK NEVER CLEARED THE BANK - RE-ISSUED W/ CK # 5691 ON 1/24/13</p> <p>DID NOT PUT A STOP PAY ON ORIG CK # 5511</p>				
Subtotal				\$355.04
Sales Tax (7.0%)				\$0.00
Total				\$355.04

SPOKE W/ SHIRLEY 1/24/13