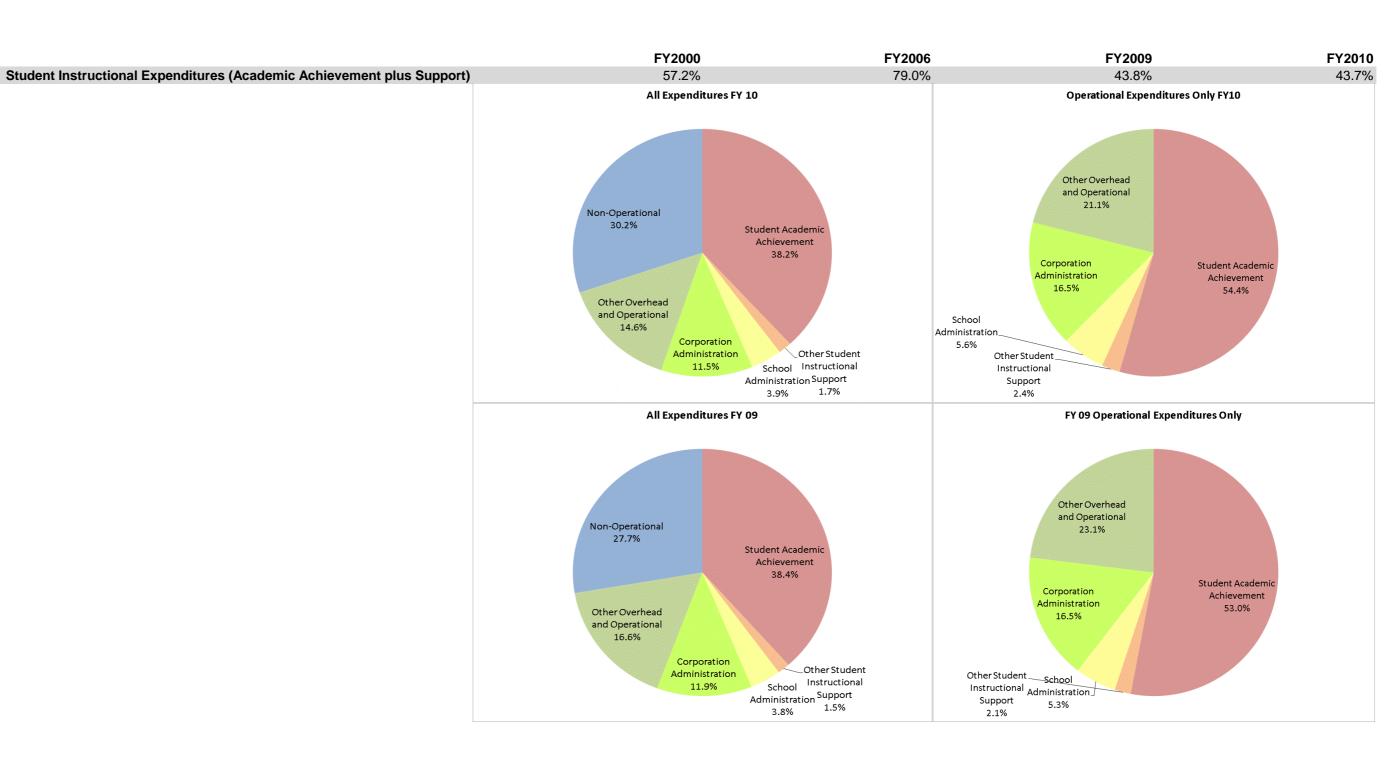
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$4,182,765	50.3%	\$4,872,294	55.5%	\$4,407,650	38.4%	\$4,568,647	38.2%
Student Instructional Support	\$572,667	6.9%	\$2,062,150	23.5%	\$616,786	5.4%	\$664,064	5.5%
Overhead and Operational	\$1,652,822	19.9%	\$1,637,239	18.7%	\$3,273,371	28.5%	\$3,124,924	26.1%
Nonoperational	\$1,904,578	22.9%	\$205,946	2.3%	\$3,174,264	27.7%	\$3,616,447	30.2%
Grand Total	\$8,312,832		\$8,777,629		\$11,472,071		\$11,974,081	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Carroll Consolidated Sch Corp (750)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$11,613	\$0	\$139,237		> 500%	
	11100 Regular Programs; Elementary	\$1,434,182	\$1,565,249	\$1,793,542	\$1,674,508	17%	7%	-7%
	11200 Regular Programs; Middle/Junior High	\$368,448	\$368,869	\$355,992	\$348,717	-5%	-5%	-2%
	11300 Regular Programs; High School	\$914,615	\$996,369	\$1,123,850	\$1,108,038	21%	11%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$10,331	\$34,021	\$36,243		251%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$899	\$2,223	\$2,340		160%	5%
	11420 Vocational Education; Agriculture B	\$56,646	\$72,012	\$82,326	\$76,336	35%	6%	-7%
	11450 Vocational Education; Consumer and Homemaking	\$41,152	\$67,562	\$34,198	\$40,292	-2%	-40%	18%
	11510 Vocational Education; Cooperative Education	\$42,896	\$51,858	\$55,586	\$55,918	30%	8%	1%
	12110 Gifted And Talented; Gifted and Talented	\$21,499	\$11,165	\$43,213	\$27,625	28%	147%	-36%
	12350 Physical Impairment; Homebound	\$2,436	\$0	\$0	\$490	-80%	, ,	
	12520 Culturally Different; Compensatory	\$1,350	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$29,854	\$45,825	\$35,052	\$40,097	34%	-12%	14%
	16100 Remediation Testing	\$42,438	\$2,822	\$0	\$1,176	-97%	-58%	1470
	16200 Preventive Remediation	\$0	\$42,968	\$44,123	\$41,357	0170	-4%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$445,369	\$743,823	\$552,237	\$708,762	59%	-5%	28%
	22110 Improvement of Instruction; Service Area Direction	\$1,360	\$1,471	\$3,254	\$96	-93%	-93%	-97%
	22110 Improvement of Instruction; Service Area Direction 22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,300	\$4,444	\$20,237	\$43,566	-93 /0	> 500%	115%
			\$4,444 \$11,125			4.40/	> 500% -45%	-61%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,062 \$65,403		\$15,456 \$77,406	\$6,078 \$81,404	-14%		
	22220 Library/Media Services; School Library	\$65,403	\$66,727	\$77,406 \$5,334	\$81,404	24%	22%	5%
	22230 Library/Media Services; Audiovisual	\$3,142	\$2,315	\$5,224	\$5,569	77%	141%	7%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,109	\$22,797	\$37,606	00/	167%	65%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,094	\$70	\$105,890	\$93,192	6%	> 500%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$432	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$222	\$0	\$1,023	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$141,034	\$193,854	\$0	\$0			
Student Academic Achievement Total		\$3,707,634	\$4,285,481	\$4,407,650	\$4,568,647	23%	7%	4%
Student Instructional Support								
otadent mondonal oupport	21110 Attendance and Social Work Services; Service Area Direction	\$2,219	\$15,163	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$110,612	\$148,547	\$146,63 4	\$149,031	35%	0%	2%
	21340 Health Services; Nurse Services	\$24,192	\$1,394,307	\$28,890	\$48,561	101%	-97%	68%
	24100 Office of The Principal	\$354,194	\$1,394,307 \$0	\$20,090	\$40,301 \$0	-100%	-31 /0	00 /0
	·		* -	•	•	-100%	400/	C 0/
Student Instructional Support Total	24900 Other Support Services, School Administration	\$0 \$404.247	\$396,006	\$441,263 \$616,786	\$466,473 \$664,064	35%	18% -66%	6% 8%
Student Instructional Support Total		\$491,217	\$1,954,023	\$010,700	\$004,004	33%	-00%	0%
Overhead and Operational								
Overhead and Operational								
Overnead and Operational	23120 Board of Education; Service Area Assistants	\$46,200	\$50,637	\$54,631	\$48,459	5%	-4%	-11%
Overnead and Operational	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$46,200 \$4,700	\$50,637 \$5,910	\$54,631 \$6,735		5% 84%		-11% 28%
Overnead and Operational				\$6,735	\$8,645		-4%	28%
Overnead and Operational	23150 Board of Education; Legal Services	\$4,700	\$5,910			84%	-4% 46%	
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$4,700 \$960 \$110,858	\$5,910 \$2,265 \$142,849	\$6,735 \$5,005 \$162,584	\$8,645 \$2,470	84% 157%	-4% 46% 9%	28% -51%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services	\$4,700 \$960 \$110,858 \$0	\$5,910 \$2,265 \$142,849 \$0	\$6,735 \$5,005 \$162,584 \$1,136,560	\$8,645 \$2,470 \$174,832 \$1,139,022	84% 157% 58%	-4% 46% 9% 22%	28% -51% 8% 0%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,700 \$960 \$110,858 \$0 \$492,435	\$5,910 \$2,265 \$142,849 \$0 \$663,545	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766	84% 157% 58% 48%	-4% 46% 9%	28% -51% 8% 0% -5%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593	84% 157% 58% 48% -4%	-4% 46% 9% 22% 10% 34%	28% -51% 8% 0% -5% -16%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302	84% 157% 58% 48%	-4% 46% 9% 22%	28% -51% 8% 0% -5%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0	84% 157% 58% 48% -4% -8%	-4% 46% 9% 22% 10% 34% 111%	28% -51% 8% 0% -5% -16%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138	84% 157% 58% 48% -4%	-4% 46% 9% 22% 10% 34%	28% -51% 8% 0% -5% -16% -16%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138	84% 157% 58% 48% -4% -8%	-4% 46% 9% 22% 10% 34% 111%	28% -51% 8% 0% -5% -16% -16% 46% -100%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501	84% 157% 58% 48% -4% -8% 148%	-4% 46% 9% 22% 10% 34% 111% -24%	28% -51% 8% 0% -5% -16% -16% -100% -2%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874	84% 157% 58% 48% -4% -8% 148% 54%	-4% 46% 9% 22% 10% 34% 111%	28% -51% 8% 0% -5% -16% -16% -46% -100% -2% 8%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931 \$85,886	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874	84% 157% 58% 48% -4% -8% 148% 54% 54%	-4% 46% 9% 22% 10% 34% 111% -24% 115% 2%	28% -51% 8% 0% -5% -16% -16% -16% -2% 8% -100%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931 \$85,886 \$8,673	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874 \$0 \$16,678	84% 157% 58% 48% -4% -8% 148% 54% 54% -100% 92%	-4% 46% 9% 22% 10% 34% 111% -24% 115% 2%	28% -51% 8% 0% -5% -16% -16% -100% -2% 8% -100% 53%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931 \$85,886 \$8,673 \$2,803	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874 \$0 \$16,678 \$2,088	84% 157% 58% 48% -4% -8% 148% 54% 54% -100% 92% -25%	-4% 46% 9% 22% 10% 34% 111% -24% 115% 2%	28% -51% 8% 0% -5% -16% -16% -100% -2% 8% -100% 53% -48%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931 \$85,886 \$8,673 \$2,803 \$20,894	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874 \$0 \$16,678 \$2,088 \$20,815	84% 157% 58% 48% -4% -8% 148% 54% 54% -100% 92% -25% 0%	-4% 46% 9% 22% 10% 34% 111% -24% 115% 2% 121% 124% 116%	28% -51% 8% 0% -5% -16% -16% -100% -2% 8% -100% 53% -48% 0%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931 \$85,886 \$8,673 \$2,803 \$20,894 \$118,116	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874 \$0 \$16,678 \$2,088 \$20,815 \$138,109	84% 157% 58% 48% -4% -8% 148% 54% -100% 92% -25% 0% 17%	-4% 46% 9% 22% 10% 34% 111% -24% 115% 2% 121% 124% 116% 109%	28% -51% 8% 0% -5% -16% -16% -100% -2% 8% -100% 53% -48% 0% 0%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931 \$85,886 \$8,673 \$2,803 \$20,894 \$118,116 \$180,166	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874 \$0 \$16,678 \$2,088 \$20,815 \$138,109 \$226,924	84% 157% 58% 48% -4% -8% 148% 54% -100% 92% -25% 0% 17% 26%	-4% 46% 9% 22% 10% 34% 111% -24% 115% 2% 121% 124% 116%	28% -51% 8% 0% -5% -16% -16% -16% -100% -2% 8% -100% 53% -48% 0% 0% 1%
Overnead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Distribution of School Lunch Reimbursements	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931 \$85,886 \$8,673 \$2,803 \$20,894 \$118,116 \$180,166 \$10,461	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008 \$0	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143 \$115	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874 \$0 \$16,678 \$2,088 \$20,815 \$138,109 \$226,924 \$187	84% 157% 58% 48% -4% -8% 148% 54% 54% -100% 92% -25% 0% 17% 26% -98%	-4% 46% 9% 22% 10% 34% 111% -24% 115% 2% 121% 124% 116% 109% 114%	28% -51% 8% 0% -5% -16% -16% -100% -2% 8% -100% 53% -48% 0% 0% 1% 63%
Overhead and Operational Total	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23290 Executive Administration; Other Executive Administration Services 25790 Personnal Services; Other Professional Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$4,700 \$960 \$110,858 \$0 \$492,435 \$71,604 \$24,219 \$200 \$29,083 \$0 \$184,177 \$102,931 \$85,886 \$8,673 \$2,803 \$20,894 \$118,116 \$180,166	\$5,910 \$2,265 \$142,849 \$0 \$663,545 \$51,278 \$10,554 \$340 \$94,383 \$0 \$132,507 \$155,509 \$0 \$7,546 \$932 \$9,655 \$65,966 \$106,008	\$6,735 \$5,005 \$162,584 \$1,136,560 \$768,092 \$81,311 \$26,446 \$0 \$49,375 \$1,140 \$289,411 \$146,512 \$124,264 \$10,882 \$3,984 \$20,800 \$137,692 \$224,143	\$8,645 \$2,470 \$174,832 \$1,139,022 \$727,766 \$68,593 \$22,302 \$0 \$72,138 \$0 \$284,501 \$158,874 \$0 \$16,678 \$2,088 \$20,815 \$138,109 \$226,924	84% 157% 58% 48% -4% -8% 148% 54% -100% 92% -25% 0% 17% 26%	-4% 46% 9% 22% 10% 34% 111% -24% 115% 2% 121% 124% 116% 109%	28% -51% 8% 0% -5% -16% -16% -16% -100% -2% 8% -100% 53% -48% 0% 0% 1%

Nonoperational

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Carroll Consolidated Sch Corp (750)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
	33100 Community Service Operations; Direction of Community Services	\$2,693	\$4,613	\$1,833	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$11,629	\$10,688	\$13,918	\$21,263	83%	99%	53%
	33400 Athletic Coaches	\$49,380	\$66,158	\$78,896	\$83,275	69%	26%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$37,753	\$157,913	\$106,169		181%	-33%
	45100 Building Acquisition, Construction and Improvements	\$9,908	\$0	\$1,961,295	\$1,832,813	> 500%		-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$171,094	\$24,299	\$189,144	\$127,006	-26%	423%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,833	\$21,616	\$78,716	\$13,839	-50%	-36%	-82%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,978	\$42,547	\$82,081		216%	93%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$1,622,000	\$0	\$650,000	\$1,350,000	-17%		108%
Nonoperational Total		\$1,894,537	\$191,105	\$3,174,264	\$3,616,447	91%	> 500%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,527	\$21,035	\$0	\$0			
	26492 2007 Account Code - Social Security	\$313,822	\$327,948	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,626	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$344,929	\$480,803	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,350	\$16,179	\$0	\$0			
Prorated By Fund Total		\$723,253	\$845,966	\$0	\$0			