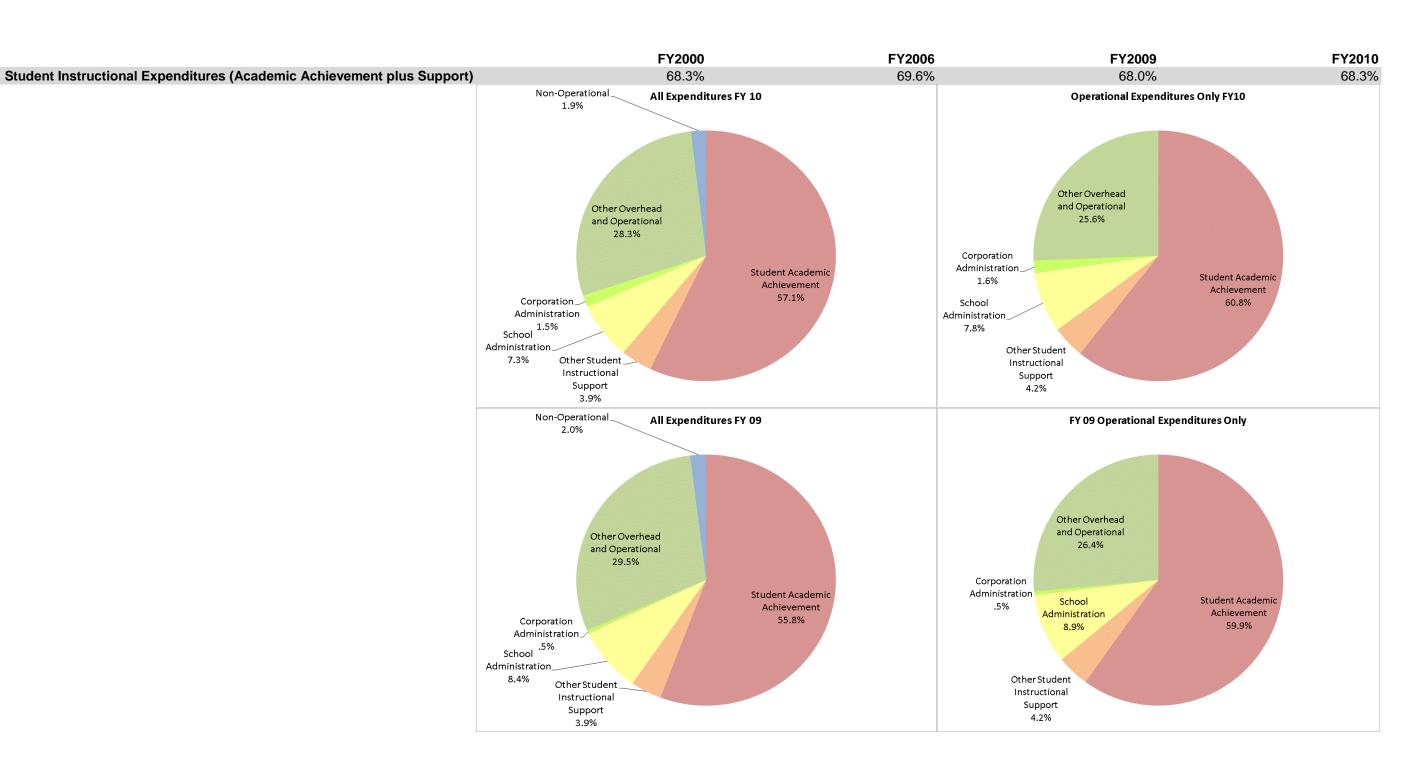
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Cass Township Schools (4770)

Cass Township Schools (4770)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$976,381	61.6%	\$1,043,740	57.9%	\$980,081	55.8%	\$1,045,080	57.1%
Student Instructional Support	\$106,218	6.7%	\$211,082	11.7%	\$215,081	12.2%	\$205,600	11.2%
Overhead and Operational	\$488,867	30.8%	\$522,086	28.9%	\$527,772	30.0%	\$545,475	29.8%
Nonoperational	\$13,611	.9%	\$27,018	1.5%	\$34,848	2.0%	\$34,556	1.9%
Grand Total	\$1,585,078		\$1,803,926		\$1,757,782		\$1,830,711	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Cass Township Schools (4770)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 1	0 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement					4			
	11100 Regular Programs; Elementary	\$394,870	\$452,617	\$486,232	\$526,697	33%	16%	8%
	11200 Regular Programs; Middle/Junior High	\$279,564	\$358,366	\$388,759	\$412,968	48%	15%	6%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$15,076	\$4,754	\$822		-95%	-83%
	12900 Other Special Programs	\$0 \$4.604	\$0	\$6,455	\$1,444	4000/		-78%
	14100 Summer School Programs; Elementary	\$4,694 \$4,465	\$0 \$0	\$0 \$0	\$0	-100% -100%		
	14200 Summer School Programs; Middle/Junior High School 16100 Remediation Testing	\$4,465 \$0	\$0 \$1,055	\$0 \$27	\$0 \$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0 \$0	\$1,055 \$617	\$2 <i>1</i> \$0	\$0 \$0		-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$29,940	\$017	\$829	\$0 \$0	-100%	-100/0	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$89,007	\$0	\$0	\$0	-100%		-100/0
	22130 Improvement of Instruction; Instructional Staff Training	\$03,007	\$152	\$230	\$128	-100 /0	-16%	-44%
	22220 Library/Media Services; School Library	\$23,084	\$8,622	\$19,308	\$21,455	-7%	149%	11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,585	\$50,570	\$9,678	\$21,784	88%	-57%	125%
	22360 Instruction, Related Technology; Network Support	\$0	\$30,097	\$45,421	\$34,062	3373	13%	-25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$11,881	\$24,060		1070	103%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$20,352	\$38,076	\$4,432	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$334	\$2,075	\$1,659		397%	-20%
	26497 2007 Account Code - Teachers Retirement Fund	\$29,493	\$13,094	\$0	\$0			
Student Academic Achievement Total		\$887,054	\$968,676	\$980,081	\$1,045,080	18%	8%	7%
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Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services	\$0	\$36,608	\$49,095	\$54,020		48%	10%
	21220 Guidance Services; Counseling Services	\$12,411	\$0	\$0	\$0	-100%	4070	1070
	21340 Health Services; Nurse Services	\$6,383	\$17,026	\$18,942	\$17,757	178%	4%	-6%
	24100 Office of The Principal	\$74,897	\$96,712	\$141,265	\$132,432	77%	37%	-6%
	24900 Other Support Services, School Administration	\$0	\$44,507	\$5,778	\$1,391	1170	-97%	-76%
Student Instructional Support Total		\$93,692	\$194,853	\$215,081	\$205,600	119%	6%	-4%
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Overhead and Operational			* **		*	4000/		
	23150 Board of Education: Legal Services	\$4 615	30	\$0	30	=1111117/6		
	23150 Board of Education; Legal Services 23290 Executive Administration: Other Executive Administration Services	\$4,615 \$0	\$0 \$534	\$0 \$6,008	\$0 \$7 472	-100%	> 500%	24%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$534	\$6,008	\$7,472		> 500%	24%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds	\$0 \$15	\$534 \$0	\$6,008 \$0	\$7,472 \$0	-100%	> 500%	24%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue	\$0 \$15 \$311	\$534 \$0 \$0	\$6,008 \$0 \$0	\$7,472 \$0 \$0	-100% -100%	> 500%	24%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$15 \$311 \$5,022	\$534 \$0 \$0 \$0	\$6,008 \$0 \$0 \$0	\$7,472 \$0 \$0 \$132	-100% -100% -97%	> 500%	24%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services	\$0 \$15 \$311 \$5,022 \$600	\$534 \$0 \$0 \$0 \$0	\$6,008 \$0 \$0	\$7,472 \$0 \$0 \$132 \$0	-100% -100%		24%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$15 \$311 \$5,022 \$600 \$0	\$534 \$0 \$0 \$0 \$0 \$0 \$63,731	\$6,008 \$0 \$0 \$0 \$0 \$0	\$7,472 \$0 \$0 \$132 \$0 \$0	-100% -100% -97%	> 500% -100%	
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0	\$534 \$0 \$0 \$0 \$0 \$0 \$63,731 \$0	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638	-100% -100% -97%		> 500%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services	\$0 \$15 \$311 \$5,022 \$600 \$0	\$534 \$0 \$0 \$0 \$0 \$0 \$63,731	\$6,008 \$0 \$0 \$0 \$0 \$0	\$7,472 \$0 \$0 \$132 \$0 \$0	-100% -100% -97% -100%	-100%	
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763	\$6,008 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352	-100% -100% -97% -100%	-100%	> 500% -7%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0	\$6,008 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100	-100% -100% -97% -100% -31% -86%	-100% -33%	> 500% -7% -67%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881	\$6,008 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950	-100% -100% -97% -100% -31% -86%	-100% -33%	> 500% -7% -67%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0	\$6,008 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950	-100% -100% -97% -100% -31% -86% -18%	-100% -33%	> 500% -7% -67% 411%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$0	\$6,008 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0	-100% -100% -97% -100% -31% -86% -18%	-100% -33% 67%	> 500% -7% -67% 411%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0	\$6,008 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$33,480 \$90,247 \$0	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$0 \$2,967 \$88,962 \$221	-100% -100% -97% -100% -31% -86% -18% -100% -76% 71% -74%	-100% -33% 67% > 500% 23%	> 500% -7% -67% 411% -91% -1%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863	\$534 \$0 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176	\$6,008 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$2,967 \$88,962 \$221 \$38,834	-100% -100% -97% -100% -31% -86% -18% -100% -76% 71%	-100% -33% 67% > 500%	> 500% -7% -67% 411% -91% -1%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0	\$6,008 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086	-100% -100% -97% -100% -31% -86% -18% -100% -76% 71% -74% 39%	-100% -33% 67% > 500% 23%	> 500% -7% -67% 411% -91% -1%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0	\$6,008 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0	-100% -100% -97% -100% -31% -86% -18% -100% -76% 71% -74% 39%	-100% -33% 67% > 500% 23%	> 500% -7% -67% 411% -91% -1%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26490 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$0 \$0	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0	-100% -100% -97% -100% -31% -86% -18% -100% -76% -71% -74% -39% -100% -100%	-100% -33% 67% > 500% 23%	> 500% -7% -67% 411% -91% -1%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25 \$3,250	\$534 \$0 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100 \$72,133	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0 \$0	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0 \$0	-100% -100% -97% -100% -31% -86% -18% -100% -76% 71% -74% 39% -100% -100% -100%	-100% -33% 67% > 500% 23% 68%	> 500%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25 \$3,250 \$29,645	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$0 \$0 \$100 \$23,176	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0 \$0 \$53,240	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0 \$0 \$0	-100% -100% -97% -100% -31% -86% -18% -100% -76% 71% -74% 39% -100% -100% -100% -100% -21%	-100% -33% 67% > 500% 23% 68%	> 500%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25 \$3,250 \$29,645 \$30,292	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$100 \$72,133	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0 \$0 \$53,240 \$46,798	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0 \$0 \$0 \$1,000	-100% -100% -97% -100% -31% -86% -18% -100% -76% 71% -74% 39% -100% -100% -100%	-100% -33% 67% > 500% 23% 68%	> 500%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25 \$3,250 \$29,645 \$30,292 \$0	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$100 \$72,133 \$0 \$23,176	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0 \$0 \$46,798 \$1,558	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0 \$0 \$1,000	-100% -100% -97% -100% -31% -86% -18% -100% -76% -71% -74% -39% -100% -100% -100% -100% -100% -75%	-100% -33% 67% > 500% 23% 68% -11% 50% > 500%	> 500% -7% -67% 411% -91% -1% 20% 0% -33% 13% > 500%
Overhead and Operational Total	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25 \$3,250 \$29,645 \$30,292	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$100 \$72,133	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0 \$0 \$0 \$53,240 \$46,798	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0 \$0 \$0 \$1,000	-100% -100% -97% -100% -31% -86% -18% -100% -76% 71% -74% 39% -100% -100% -100% -100% -21%	-100% -33% 67% > 500% 23% 68%	> 500%
Overhead and Operational Total Nonoperational	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25 \$3,250 \$29,645 \$30,292 \$0 \$476,643	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$100 \$72,133 \$0 \$23,176	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0 \$0 \$46,798 \$1,558	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0 \$0 \$1,000	-100% -100% -97% -100% -31% -86% -18% -100% -76% -71% -74% -39% -100% -100% -100% -100% -15%	-100% -33% 67% > 500% 23% 68% -11% 50% > 500%	> 500% -7% -67% 411% -91% -1% 20% 0% -33% 13% > 500%
_	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25 \$3,250 \$29,645 \$30,292 \$0	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$100 \$72,133 \$0 \$23,176	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0 \$0 \$46,798 \$1,558	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0 \$0 \$1,000	-100% -100% -97% -100% -31% -86% -18% -100% -76% -71% -74% -39% -100% -100% -100% -100% -100% -75%	-100% -33% 67% > 500% 23% 68% -11% 50% > 500% 7%	> 500% -7% -67% 411% -91% -1% 20% 0% -33% 13% > 500%
	23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25000 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25750 Personnel Services; Health Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	\$0 \$15 \$311 \$5,022 \$600 \$0 \$0 \$239,843 \$8,091 \$54,708 \$50 \$3,514 \$12,370 \$51,988 \$864 \$27,863 \$0 \$3,578 \$25 \$3,250 \$29,645 \$30,292 \$0 \$476,643	\$534 \$0 \$0 \$0 \$0 \$63,731 \$0 \$246,763 \$0 \$26,881 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$0 \$0 \$100 \$72,133 \$0 \$23,176 \$0 \$100 \$100 \$100 \$100 \$100 \$100 \$100	\$6,008 \$0 \$0 \$0 \$0 \$0 \$0 \$2,365 \$175,783 \$3,300 \$8,792 \$0 \$0 \$0 \$33,480 \$90,247 \$0 \$32,343 \$73,859 \$0 \$0 \$0 \$1,558 \$1,558	\$7,472 \$0 \$0 \$132 \$0 \$0 \$20,638 \$164,352 \$1,100 \$44,950 \$0 \$0 \$2,967 \$88,962 \$221 \$38,834 \$74,086 \$0 \$0 \$0 \$0 \$1,000 \$1,	-100% -100% -97% -100% -31% -86% -18% -100% -76% -71% -74% -39% -100% -100% -100% -100% -15%	-100% -33% 67% > 500% 23% 68% -11% 50% > 500%	> 500% -7% -67% 411% -91% -1% 20% 0% -33% 13% > 500%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Cass Township Schools (4770)

Student Instructional Category	Account 45100 Building Acquisition, Construction and Improvements 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	FY 2000 \$12,806	FY 2006 \$0 \$6,665	FY 2009 \$0 \$9,637	FY 2010 10 Y \$0 \$7,820	ear Increase 4 Ye	ear Increase 1 Y	ear Increase
Nonoperational Total	47000 Facilities Acquisition and Construction, Furchase of Mobile of Fixed Equipment	\$13,611	\$24,849	\$34,848	\$34,556	154%	39%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,932	\$815	\$0	\$0			
	26492 2007 Account Code - Social Security	\$67,907	\$44,710	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$154	\$1,059	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$43,085	\$58,588	\$0	\$0			
Prorated By Fund Total		\$114,078	\$105,172	\$0	\$0			