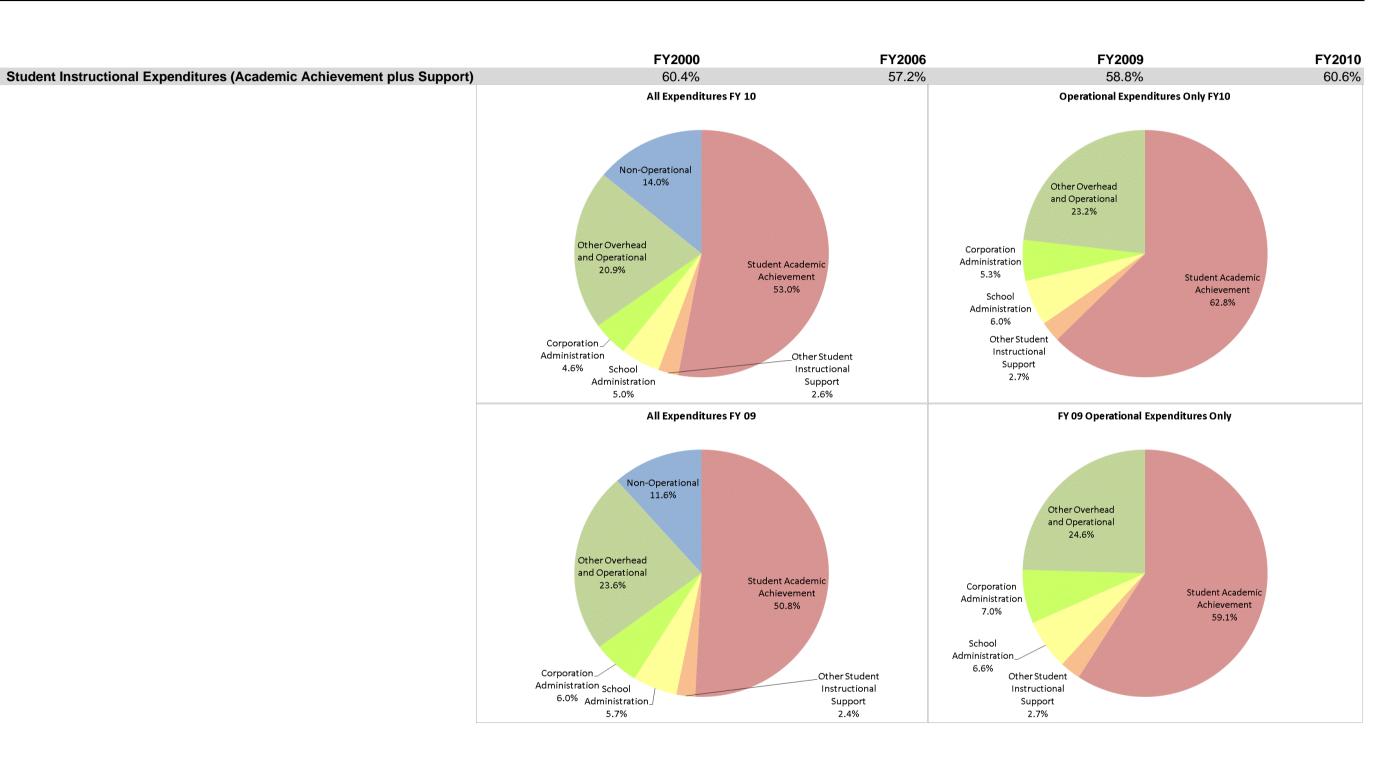
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Caston School Corporation (2650)

## **Caston School Corporation (2650)**

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Ехр	FY 2006	Exp	FY 2009	Ехр	FY 2010	Exp
Student Academic Achievement	\$3,338,433	54.6%	\$3,447,101	50.5%	\$3,708,688	50.8%	\$4,257,911	53.0%
Student Instructional Support	\$356,279	5.8%	\$454,312	6.7%	\$587,228	8.0%	\$609,893	7.6%
Overhead and Operational	\$1,420,362	23.2%	\$1,770,643	25.9%	\$2,160,015	29.6%	\$2,044,484	25.4%
Nonoperational	\$1,002,820	16.4%	\$1,153,613	16.9%	\$843,950	11.6%	\$1,126,535	14.0%
Grand Total	\$6,117,893		\$6,825,668		\$7,299,882		\$8,038,823	



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Caston School Corporation (2650)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase 4	1 Year Increase	1 Year Increase
Student Academic Achievement								
Ottachi Adademio Admevement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$142,334	\$169,382			19%
	11100 Regular Programs; Elementary	\$1,077,366	\$1,157,645	\$1,423,056	\$1,579,049	47%	36%	11%
	11300 Regular Programs; High School	\$937,614	\$824,652	\$1,272,412	\$1,420,325	51%	<b>72</b> %	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	<b>\$0</b>	\$9,000	\$8,471	\$0		-100%	-100%
	11420 Vocational Education; Agriculture B	\$53,844	\$39,203	\$61,231	\$61,750	15%	58%	1%
	11450 Vocational Education; Consumer and Homemaking	\$87,089	\$38,102	\$54,895	\$66,712	-23%	<b>75</b> %	22%
	12110 Gifted And Talented; Gifted and Talented	\$15,651	\$11,584	<b>\$0</b>	<b>\$0</b>	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	<b>\$0</b>	\$0	\$24,415	\$24,739			1%
	12710 Equal Opportunity At Risk	\$15,857	\$21,477	\$39,131	\$41,555	162%	93%	6%
	12900 Other Special Programs	\$13,394	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$7,969	\$12,439	\$15,015	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$14,226 \$45,004	\$17,631 \$22,440	\$21,345 \$67,554	\$17,670 \$22,007	24%	0%	-17%
	16200 Preventive Remediation	\$45,061 \$30,000	\$28,418	\$67,551 \$40,000	\$83,097	84%	192%	23%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$39,000 \$354,076	\$23,850 \$375,575	\$19,980 \$355,675	\$59,940 \$420,553	54% <b>70</b> %	151% 14%	200% 21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$251,976 \$284	\$375,575 \$0	\$355,675 \$0	\$429,553 \$0	-100%	14%	21%
	22130 Improvement of instruction; instruction and curriculum bevelopment  22130 Improvement of Instruction; Instructional Staff Training	\$4,560	\$500	\$500	\$0 \$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$58,985	\$69,334	\$109,469	\$92,388	57%	33%	-16%
	22220 Library/Media Services; School Library	\$9,446	\$14,070	\$8,707	\$10,721	14%	-24%	23%
	22230 Library/Media Services; Audiovisual	\$3,937	\$4,534	\$4,992	\$8,848	125%	95%	77%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$77,273	\$0	\$54,693	12370	-29%	1170
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$4,197	\$65,326		20 / 0	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,757	\$102,848	\$74,569	\$15,865	-84%	-85%	-79%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,131	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$55,819			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$744	\$479			-36%
	26497 2007 Account Code - Teachers Retirement Fund	\$117,646	\$107,455	<b>\$0</b>	<b>\$0</b>			
					A		450/	15%
Student Academic Achievement Total		\$2,851,793	\$2,935,589	\$3,708,688	\$4,257,911	49%	45%	13%
		\$2,851,793	\$2,935,589	\$3,708,688	\$4,257,911	49%	45%	13%
	21220 Guidance Services; Counseling Services	<b>\$2,851,793</b> \$80,623	\$2,935,589 \$90,729	<b>\$3,708,688</b> \$136,916	\$4,257,911 \$159,066	<b>49%</b> 97%	<b>45%</b> 75%	16%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services							
		\$80,623	\$90,729	\$136,916	\$159,066	97%	75%	16%
	21340 Health Services; Nurse Services	\$80,623 \$27,461	\$90,729 \$30,377	\$136,916 \$35,227	\$159,066 \$44,800	97%	75% 47%	16% 27%
Student Instructional Support	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction	\$80,623 \$27,461 \$0	\$90,729 \$30,377 \$5,662	\$136,916 \$35,227 \$1,880	\$159,066 \$44,800 \$1,200	97% 63%	75% 47% -79%	16% 27% -36%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction	\$80,623 \$27,461 \$0 \$185,385	\$90,729 \$30,377 \$5,662 \$246,562	\$136,916 \$35,227 \$1,880 \$413,205	\$159,066 \$44,800 \$1,200 \$404,827	97% 63% 118%	75% 47% -79% 64%	16% 27% -36% -2%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction	\$80,623 \$27,461 \$0 \$185,385	\$90,729 \$30,377 \$5,662 \$246,562	\$136,916 \$35,227 \$1,880 \$413,205	\$159,066 \$44,800 \$1,200 \$404,827	97% 63% 118%	75% 47% -79% 64%	16% 27% -36% -2%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b>	\$90,729 \$30,377 \$5,662 \$246,562 \$373,331	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b>	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b>	97% 63% 118% <b>108%</b>	75% 47% -79% 64% <b>63%</b>	16% 27% -36% -2% <b>4%</b>
tudent Instructional Support	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b>	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b>	\$136,916 \$35,227 \$1,880 \$413,205 \$587,228	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b>	97% 63% 118% 108%	75% 47% -79% 64% <b>63%</b>	16% 27% -36% -2% <b>4%</b>
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250	97% 63% 118% 108% 310% 275%	75% 47% -79% 64% <b>63%</b> 317% 221%	16% 27% -36% -2% <b>4%</b> 10% 181% 11%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751	97% 63% 118% 108% 310% 275% 16%	75% 47% -79% 64% <b>63%</b> 317% 221% 0%	16% 27% -36% -2% <b>4%</b> 10% 181% 11%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321	97% 63% 118% 108% 310% 275% 16% -9%	75% 47% -79% 64% <b>63%</b> 317% 221% 0% -35%	16% 27% -36% -2% <b>4%</b> 10% 181% 11% -48% 10%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029	97% 63% 118% 108% 310% 275% 16% -9%	75% 47% -79% 64% <b>63%</b> 317% 221% 0% -35%	16% 27% -36% -2% <b>4%</b> 10% 181% 11% -48% 10%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0	97% 63% 118% 108% 310% 275% 16% -9%	75% 47% -79% 64% <b>63%</b> 317% 221% 0% -35% 49%	16% 27% -36% -2% <b>4%</b> 10% 181% 11% -48% 10%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$0 \$20	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45	97% 63% 118% 108% 310% 275% 16% -9% 94%	75% 47% -79% 64% <b>63%</b> 317% 221% 0% -35% 49%	16% 27% -36% -2% <b>4%</b> 10% 181% -18% 10% -83% -100%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$350	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$20 \$650	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700	97% 63% 118% 108% 310% 275% 16% -9% 94%	75% 47% -79% 64% 63% 317% 221% 0% -35% 49%	16% 27% -36% -2% <b>4%</b> 10% 181% -11% -48% 10% -83% -100%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$350 \$438,121	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$0 \$20 \$650 \$529,080	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231	97% 63% 118% 108% 310% 275% 16% -9% 94%	75% 47% -79% 64% 63% 317% 221% 0% -35% 49%	16% 27% -36% -2% <b>4%</b> 10% 181% -18% -100% -83% -100%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$350 \$438,121 \$2,770	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482	97% 63% 118% 108% 310% 275% 16% -9% 94%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2%	16% 27% -36% -2% 4%  10% 181% 11% -48% 10% -83% -100%  3% -1% -71%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221	97% 63% 118% 108% 310% 275% 16% -9% 94%	75% 47% -79% 64% 63% 317% 221% 0% -35% 49%	16% 27% -36% -2% <b>4%</b> 10% 181% -18% -100% -83% -100%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0 \$788	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221	97% 63% 118% 108% 310% 275% 16% -9% 94%	75% 47% -79% 64% 63% 317% 221% 0% -35% 49%  125% 8% 26% -2% -67%	16% 27% -36% -2% 4%  10% 181% -148% 10% -83% -100%  3% -1% -71% -52%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0 \$788 \$0	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221 \$0 \$0	97% 63% 118% 108% 310% 275% 16% -9% 94%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2% -67%	16% 27% -36% -2% 4%  10% 181% -148% 10% -83% -100%  3% -171% -52% -100%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 26920 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0 \$788 \$0 \$33,689	\$90,729 \$30,377 \$5,662 \$246,562 \$373,331 \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221 \$0 \$0 \$29,160	97% 63% 118% 108% 310% 275% 16% -9% 94% 100% 52% 26%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2% -67%  -100% -31%	16% 27% -36% -2% 4%  10% 181% -18% -100% -83% -100% -71% -52% -100% 0%
Student Instructional Support Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0 \$788 \$0 \$788 \$0 \$33,689 \$131,183	\$90,729 \$30,377 \$5,662 \$246,562 <b>\$373,331</b> \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221 \$0 \$0 \$29,160 \$259,707	97% 63% 118% 108% 310% 275% 16% -9% 94%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2% -67%	16% 27% -36% -2% 4%  10% 181% -11% -48% 10% -83% -100% -71% -52% -100% 0% 1%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0 \$788 \$0 \$788 \$0 \$33,689 \$131,183 \$0	\$90,729 \$30,377 \$5,662 \$246,562 \$373,331 \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221 \$0 \$0 \$29,160 \$259,707 \$2,815	97% 63% 118% 108% 310% 275% 16% -9% 94%  100% 52% 26%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2% -67%  -100% -31% 50%	16% 27% -36% -2% 4%  10% 181% -11% -48% 10% -83% -100% -71% -52% -100% 0% 1% -2%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$0 \$1350 \$438,121 \$2,770 \$0 \$788 \$0 \$788 \$0 \$788 \$0 \$76,616	\$90,729 \$30,377 \$5,662 \$246,562 \$373,331 \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221 \$0 \$0 \$29,160 \$259,707 \$2,815 \$176,513	97% 63%  118%  108%  310% 275% 16% -9% 94%  100% 52% 26%  -13% 98%  130%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2% -67%  -100% -31% 50%	16% 27% -36% -2% 4%  10% 181% -148% 10% -83% -100% -71% -52% -100% 0% 1% -2% 13%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0 \$788 \$0 \$33,689 \$131,183 \$0 \$76,616 \$97,896	\$90,729 \$30,377 \$5,662 \$246,562 \$373,331 \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221 \$0 \$0 \$29,160 \$259,707 \$2,815 \$176,513 \$86,560	97% 63%  118%  108%  310% 275% 16% -9% 94%  100% 52% 26%  -13% 98%  130% -12%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2% -67%  -100% -31% 50%  37% -15%	16% 27% -36% -2% 4%  10% 181% -11% -48% -100%  3% -1% -71% -52%  -100%  0% 1% -2% 13% -48%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0 \$788 \$0 \$788 \$0 \$76,616 \$97,896 \$12,259	\$90,729 \$30,377 \$5,662 \$246,562 \$373,331 \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385 \$12,488	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680 \$7,236	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221 \$0 \$0 \$29,160 \$259,707 \$2,815 \$176,513 \$86,560 \$6,484	97% 63%  118%  108%  310% 275% 16% -9% 94%  100% 52% 26%  -13% 98%  130% -12% -47%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2% -67%  -100% -31% 50%  37% -15% -48%	16% 27% -36% -2% 4%  10% 181% -11% -48% -100%  3% -1% -71% -52%  -100%  0% 1% -2% 13% -48% -10%
Student Instructional Support  Student Instructional Support Total  Overhead and Operational	21340 Health Services; Nurse Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25191 Other Fiscal Services; Refund of Revenue 25860 Administrative Technology Services; Hardware Maintenance And Support 25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog 25920 Ditch Assessments 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$80,623 \$27,461 \$0 \$185,385 <b>\$293,470</b> \$13,190 \$3,000 \$2,366 \$8,065 \$141,225 \$0 \$0 \$0 \$350 \$438,121 \$2,770 \$0 \$788 \$0 \$33,689 \$131,183 \$0 \$76,616 \$97,896	\$90,729 \$30,377 \$5,662 \$246,562 \$373,331 \$12,960 \$3,500 \$2,756 \$11,186 \$184,334 \$0 \$0 \$0 \$0 \$20 \$650 \$529,080 \$3,557 \$36,755 \$462 \$1,712 \$42,079 \$172,945 \$0 \$128,769 \$102,385	\$136,916 \$35,227 \$1,880 \$413,205 <b>\$587,228</b> \$49,204 \$4,000 \$2,473 \$14,010 \$249,084 \$0 \$94,513 \$24,117 \$0 \$680 \$671,627 \$12,028 \$25,289 \$0 \$1,404 \$29,100 \$257,001 \$2,860 \$156,087 \$165,680	\$159,066 \$44,800 \$1,200 \$404,827 <b>\$609,893</b> \$54,055 \$11,250 \$2,751 \$7,321 \$274,029 \$365 \$16,430 \$0 \$45 \$700 \$667,231 \$3,482 \$12,221 \$0 \$0 \$29,160 \$259,707 \$2,815 \$176,513 \$86,560	97% 63%  118%  108%  310% 275% 16% -9% 94%  100% 52% 26%  -13% 98%  130% -12%	75% 47% -79% 64% 63%  317% 221% 0% -35% 49%  125% 8% 26% -2% -67%  -100% -31% 50%  37% -15%	16% 27% -36% -2% 4%  10% 181% -11% -48% -100%  3% -1% -71% -52%  -100%  0% 1% -2% 13% -48%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Caston School Corporation (2650)

Nonoperational	Student Instructional Category  Overhead and Operational Total	Account 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	FY 2000 \$15,136 \$124,658 \$120,458 \$8,132 \$1,241,987	FY 2006 \$0 \$139,890 \$146,386 \$643 \$1,546,536	FY 2009 \$6,240 \$190,466 \$169,403 \$6,464 \$2,160,015	FY 2010 \$10,285 \$218,103 \$175,147 \$5,013 \$2,044,484	10 Year Increase -32% 75% 45% -38%	4 Year Increase  56% 20% > 500% 32%	1 Year Increase 65% 15% 3% -22%
33400 Athletic Coaches   \$77,592   \$79,524   \$93,465   \$96,602   25%   21%   21%   23930 Other Community Services; Other   \$4,186   \$5,286   \$0   \$0   \$1.00%   \$1.00%   \$4.	Overnicad and Operational Total		Ψ1,2-1,507	Ψ1,040,000	ψ2,100,013	Ψ2,044,404	0370	<b>32</b> /0	-370
33990   Other Community Services; Other   \$4,186   \$5,286   \$0   \$0   \$-100%   \$-100%   \$43000   Facilities Acquisition and Construction; Professional Services   \$0   \$1,343   \$100   \$100   \$-93%	Nonoperational								
Sample   S		<ul> <li>33990 Other Community Services; Other</li> <li>43000 Facilities Acquisition and Construction; Professional Services</li> <li>45100 Building Acquisition, Construction and Improvements</li> <li>45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts</li> </ul>	\$4,186 \$0 \$718,403 \$0	\$5,286 \$1,343 \$102,569 \$447,238	\$0 \$100 \$36,557 \$348,333	\$0 \$100 \$205,866 \$350,833	-100%	-100% -93% 101% -22%	3% 0% 463% 1% 121%
Nonoperational Total			T -			·			
Prorated By Fund  26491 2007 Account Code - PERF	Non-averational Total	53100 Debt Services; Lease Rental; Buildings ; Principal							0%
26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance 26495 2007 Account Code - Group Insurance 26496 2649	Nonoperational Total		\$985,176	\$1,134,385	<b>\$843,950</b>	\$1,126,535	14%	-1%	33%
26496 2007 Account Code - Unemployment Compensation \$0 \$2,492 \$0 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$22,904 \$53,087 \$0 \$0	Prorated By Fund	26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation	\$236,654 \$14,775 \$399,472 \$0	\$251,063 \$20,039 \$457,427 \$2,492	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0			
Prorated By Fund Total \$745,467 \$835,827 \$0 \$0	Prorated By Fund Total				\$0	\$0			