## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Clark-Pleasant Com School Corp (4145)

Nonoperational Grand Total

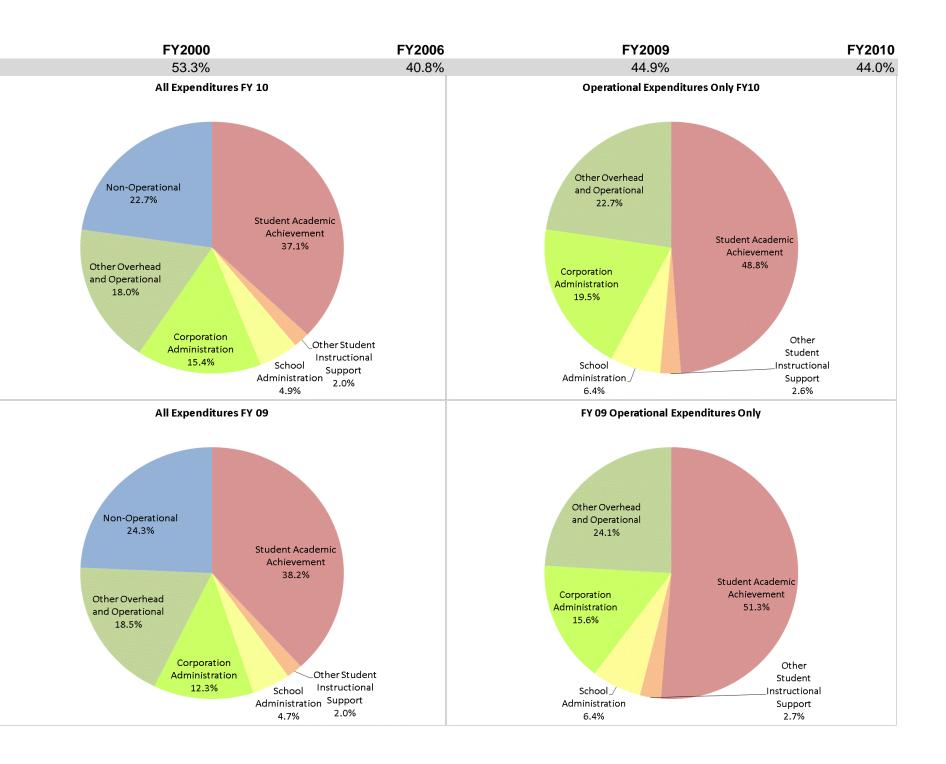
Student Instructional Category
Student Academic Achievement
Student Instructional Support
Overhead and Operational

Student Instructional Expenditures (Academic Achievement plus Support)

**Clark-Pleasant Com Schoo** 

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	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total
FY 2000	Ехр	FY 2006	Exp	FY 2009	Ехр	FY 2010	Ехр
\$10,946,631	47.1%	\$19,344,698	35.4%	\$24,648,221	38.2%	\$23,926,569	37.1%
\$1,434,945	6.2%	\$2,988,959	5.5%	\$4,303,803	6.7%	\$4,433,494	6.9%
\$5,166,580	22.2%	\$17,834,072	32.6%	\$19,850,193	30.8%	\$21,477,841	33.3%
\$5,692,001	24.5%	\$14,510,386	26.5%	\$15,662,307	24.3%	\$14,647,708	22.7%
\$23,240,157		\$54,678,115		\$64,464,523		\$64,485,612	



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$24,000	\$0	00.4%	7.40/	-100%
	11100 Regular Programs; Elementary	\$3,401,131	\$6,524,457	\$11,049,723	\$11,343,910	234%	74%	3%
	11200 Regular Programs; Middle/Junior High	\$1,619,555	\$1,505,844	\$2,727,493	\$2,649,266	64%	76%	-3%
	11300 Regular Programs; High School 11350 Regular Programs; High School Academia Henere Dislams	\$1,657,976	\$2,829,753	\$5,039,983	\$4,985,009	201%	76%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0 \$00 400	\$0	\$82,000	\$95,500	4040/	0.00/	16%
	11410 Vocational Education; Agriculture A	\$39,106	\$58,002	\$102,495	\$113,880	191%	96%	11%
	11450 Vocational Education; Consumer and Homemaking	\$138,590 \$145,200	\$187,738	\$193,118	\$205,075 \$486 560	48%	9%	6%
	11470 Vocational Education; Business Education	\$115,290 \$124,685	\$169,877	\$167,277	\$186,569 \$126,542	62%	10%	12%
	11480 Vocational Education; Industrial Education A	\$131,685	\$164,141	\$123,663	\$126,543	-4%	-23%	2%
	12110 Gifted And Talented; Gifted and Talented	\$21,929	\$16,933	\$68,444	\$52,450	139%	210%	-23%
	12520 Culturally Different; Compensatory	\$0 \$0	\$67,850	\$178,683	\$7,287		-89%	-96%
	12900 Other Special Programs	\$0 \$07 700	\$1,195,048	\$1,757,269	\$1,810,759	4000/	52%	3%
	14100 Summer School Programs; Elementary	\$27,723	\$19,497	\$118	\$0 \$45 040	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$85,345	\$72,301	\$59,027	\$45,842	-46%	-37%	-22%
	16100 Remediation Testing	\$28,089	\$99,793	\$146,965	\$131,183	367%	31%	-11%
	16200 Preventive Remediation	\$54,300	\$15,888	\$149,110	\$94,032	73%	492%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$192,398	\$296,285	\$411,207	\$407,222	112%	37%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$870,661	\$429,599	\$658,609	\$214,848	-75%	-50%	-67%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$151,787	\$245,791	\$403,082	\$562,256	270%	129%	39%
	22130 Improvement of Instruction; Instructional Staff Training	\$0 \$0	\$75	\$0	\$12,333		> 500%	1000/
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0 \$0	\$4,183	\$7,950	\$0 \$1 700		-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$614	\$0	\$1,700	44.00/	177%	00/
	22220 Library/Media Services; School Library	\$199,581	\$264,424	\$412,302	\$422,324	112%	60%	2%
	22230 Library/Media Services; Audiovisual	\$2,863	\$2,128	\$6,754	\$6,319	121%	197%	-6%
	22360 Instruction, Related Technology; Network Support	\$0 \$0	\$374,666	\$196,881	\$60,766		-84%	-69%
	22900 Other Support Service, Instructional Staff	\$0 \$070.400	\$0	\$0 \$0	\$28,198	070/	0.40/	400/
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$279,188	\$468,000	\$682,070	\$355,774	27%	-24%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0 \$000 047	\$0 \$0	\$7,525			
	26497 2007 Account Code - Teachers Retirement Fund	\$404,988	\$928,947	\$0	\$0	4 5 40/	500/	00/
Student Academic Achievement Total		\$9,422,185	\$15,941,833	\$24,648,221	\$23,926,569	154%	50%	-3%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$14,522	\$9,504	\$6,309	\$26,081	80%	174%	313%
	21220 Guidance Services; Counseling Services	\$277,091	\$410,757	\$1,067,303	\$1,047,433	278%	155%	-2%
	21340 Health Services; Nurse Services	\$55,534	\$143,178	\$203,559	\$213,491	284%	49%	5%
	24100 Office of The Principal	\$834,515	\$1,806,985	\$3,026,632	\$3,146,067	277%	74%	4%
	24900 Other Support Services, School Administration	\$15,006	\$2,270	\$0	\$422	-97%	-81%	
Student Instructional Support Total		\$1,196,669	\$2,372,695	\$4,303,803	\$4,433,494	270%	87%	3%
Overhead and Operational								
Overhead and Operational	23110 Board of Education; Service Area Direction	\$19,095	\$38,756	\$82,465	\$72,288	279%	87%	-12%
	25110 Board of Education, Service Area Direction	213.035	330./30	<b>ΦΟΖ,40</b> Ο	<b>Ψ</b> ΙΖ,ΖΟΟ	ZI 9 70		-1270
	22150 Peard of Educations Logal Services			¢0 220	\$72,462			
	23150 Board of Education; Legal Services	\$19,318	\$1,840	\$8,229 \$33,476	\$72,162 \$64,331	274%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$19,318 \$1,888	\$1,840 \$6,798	\$33,476	\$64,331	274% > 500%	> 500% > 500%	> 500% 92%
	23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$19,318 \$1,888 \$30,182	\$1,840 \$6,798 \$25,498	\$33,476 \$31,679	\$64,331 \$29,520	274% > 500% -2%	> 500% > 500% 16%	> 500% 92% -7%
	23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$19,318 \$1,888 \$30,182 \$161,195	\$1,840 \$6,798 \$25,498 \$265,177	\$33,476 \$31,679 \$592,492	\$64,331 \$29,520 \$724,343	274% > 500% -2% 349%	> 500% > 500% 16% 173%	> 500% 92% -7% 22%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197	\$33,476 \$31,679 \$592,492 \$1,660	\$64,331 \$29,520 \$724,343 \$3,116	274% > 500% -2% 349% -18%	> 500% > 500% 16% 173% 42%	> 500% 92% -7% 22% 88%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880	274% > 500% -2% 349% -18% > 500%	> 500% > 500% 16% 173% 42% 440%	> 500% 92% -7% 22% 88% 17%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244	274% > 500% -2% 349% -18% > 500% > 500%	> 500% > 500% 16% 173% 42% 440% 178%	> 500% 92% -7% 22% 88% 17% 96%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030	274% > 500% -2% 349% -18% > 500% > 500% 378%	> 500% > 500% 16% 173% 42% 440% 178% 157%	> 500% 92% -7% 22% 88% 17% 96% 52%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737	274% > 500% -2% 349% -18% > 500% > 500% 378% 5%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53%	> 500% 92% -7% 22% 88% 17% 96% 52% -88%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$31,765	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062	274% > 500% -2% 349% -18% > 500% > 500% 378% 5% -49%	> 500% > 500% 16% 173% 42% 440% 178% 157%	> 500% 92% -7% 22% 88% 17% 96% 52%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$31,765 \$646	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0	274% > 500% -2% 349% -18% > 500% > 500% 378% 5%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Supervision of Personnel Services</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$31,765 \$646 \$0	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$88,840 \$0 \$12,750	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315	274% > 500% -2% 349% -18% > 500% > 500% 378% 5% -49%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Other Professional Services</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$31,765 \$646 \$0 \$0	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0 \$12,750 \$0	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842 \$18,700	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315 \$114,998	274% > 500% -2% 349% -18% > 500% > 500% 378% 5% -49%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35% > 500%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Supervision of Personnel Services</li> <li>25790 Personnal Services; Other Professional Services</li> <li>25850 Administrative Technology Services; Network Support</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$39,872 \$31,765 \$646 \$0 \$0 \$0 \$0	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0 \$12,750 \$0 \$0	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842 \$18,700 \$528,251	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315 \$114,998 \$397,369	274% > 500% -2% 349% -18% > 500% 378% 5% -49% -100%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82% > 500%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35% > 500% -25%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Other Professional Services</li> <li>25790 Personnal Services; Other Professional Services</li> <li>25850 Administrative Technology Services; Network Support</li> <li>25990 Other Support Services, Central</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$39,872 \$31,765 \$646 \$0 \$0 \$0 \$0 \$0 \$0 \$124,209	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0 \$12,750 \$0 \$0 \$0 \$3,859,700	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842 \$18,700 \$528,251 \$9,977	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315 \$114,998 \$397,369 \$24,118	274% > 500% -2% 349% -18% > 500% 378% 5% -49% -100%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82% > 500%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35% > 500% -25% 142%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Other Professional Services</li> <li>25790 Personnal Services; Other Professional Services</li> <li>25850 Administrative Technology Services; Network Support</li> <li>25990 Other Support Services, Central</li> <li>26200 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$31,765 \$646 \$0 \$0 \$0 \$0 \$124,209 \$1,625,131	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0 \$12,750 \$0 \$3,859,700 \$2,758,487	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842 \$18,700 \$528,251 \$9,977 \$4,545,763	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315 \$114,998 \$397,369 \$24,118 \$4,084,466	274% > 500% -2% 349% -18% > 500% > 500% 378% 5% -49% -100% -81% 151%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82% > 500%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35% > 500% -25% 142% -10%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Other Professional Services</li> <li>2580 Administrative Technology Services; Network Support</li> <li>2599 Other Support Services, Central</li> <li>26200 Operation and Maintenance of Plant Services; Maintenance of Grounds</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$31,765 \$646 \$0 \$0 \$0 \$0 \$124,209 \$1,625,131 \$47,442	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0 \$12,750 \$0 \$3,859,700 \$2,758,487 \$123,370	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842 \$18,700 \$528,251 \$9,977 \$4,545,763 \$192,643	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315 \$114,998 \$397,369 \$24,118 \$4,084,466 \$207,387	274% > 500% -2% 349% -18% > 500% 378% 5% -49% -100% -81% 151% 337%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82% > 500% -99% 48% 68%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35% > 500% -25% 142% -10% 8%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Other Professional Services</li> <li>2580 Administrative Technology Services; Network Support</li> <li>2599 Other Support Services, Central</li> <li>26200 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> <li>26300 Operation and Maintenance of Plant Services; Maintenance of Equipment</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$39,872 \$31,765 \$646 \$0 \$0 \$0 \$124,209 \$1,625,131 \$47,442 \$427,881	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0 \$12,750 \$0 \$12,750 \$0 \$3,859,700 \$2,758,487 \$123,370 \$839,879	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842 \$18,700 \$528,251 \$9,977 \$4,545,763 \$192,643 \$1,383,903	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315 \$114,998 \$397,369 \$24,118 \$4,084,466 \$207,387 \$1,331,083	274% > 500% -2% 349% -18% > 500% > 500% 378% 5% -49% -100% -81% 151%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82% > 500% -99% 48% 68%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35% > 500% -25% 142% -10%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Other Professional Services</li> <li>25790 Personnal Services; Other Professional Services</li> <li>25850 Administrative Technology Services; Network Support</li> <li>25990 Other Support Services, Central</li> <li>26000 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> <li>26300 Operation and Maintenance of Plant Services; Maintenance of Equipment</li> <li>26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$39,872 \$31,765 \$646 \$0 \$0 \$0 \$124,209 \$1,625,131 \$47,442 \$427,881 \$1,575	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0 \$12,750 \$0 \$3,859,700 \$2,758,487 \$123,370 \$839,879 \$2,218	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842 \$18,700 \$528,251 \$9,977 \$4,545,763 \$192,643 \$1,383,903 \$0	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315 \$114,998 \$397,369 \$24,118 \$4,084,466 \$207,387 \$1,331,083 \$0	274% > 500% -2% 349% -18% > 500% 378% 5% -49% -100% -81% 151% 337%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82% > 500% -99% 48% 68%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35% > 500% -25% 142% -10% 8%
	<ul> <li>23160 Board of Education; Promotion Expenses</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23290 Executive Administration; Other Executive Administration Services</li> <li>25110 Fiscal Services; Office of The Business Manager</li> <li>25140 Fiscal Services; Receiving and Disbursing Funds</li> <li>25150 Fiscal Services; Payroll Services</li> <li>25160 Fiscal Services; Financial Accounting</li> <li>25191 Other Fiscal Services; Refund of Revenue</li> <li>25196 Other Fiscal Services; Cash Change</li> <li>25710 Personnel Services; Other Professional Services</li> <li>2580 Administrative Technology Services; Network Support</li> <li>2599 Other Support Services, Central</li> <li>26200 Operation and Maintenance of Plant Services; Maintenance of Buildings</li> <li>26300 Operation and Maintenance of Plant Services; Maintenance of Equipment</li> </ul>	\$19,318 \$1,888 \$30,182 \$161,195 \$3,784 \$74,939 \$5,162 \$22,597 \$39,872 \$39,872 \$31,765 \$646 \$0 \$0 \$0 \$124,209 \$1,625,131 \$47,442 \$427,881	\$1,840 \$6,798 \$25,498 \$265,177 \$2,197 \$174,308 \$16,607 \$42,089 \$88,351 \$8,840 \$0 \$12,750 \$0 \$12,750 \$0 \$3,859,700 \$2,758,487 \$123,370 \$839,879	\$33,476 \$31,679 \$592,492 \$1,660 \$802,802 \$23,640 \$71,284 \$354,432 \$13,531 \$0 \$5,374,842 \$18,700 \$528,251 \$9,977 \$4,545,763 \$192,643 \$1,383,903	\$64,331 \$29,520 \$724,343 \$3,116 \$940,880 \$46,244 \$108,030 \$41,737 \$16,062 \$0 \$7,246,315 \$114,998 \$397,369 \$24,118 \$4,084,466 \$207,387 \$1,331,083	274% > 500% -2% 349% -18% > 500% 378% 5% -49% -100% -81% 151% 337%	> 500% > 500% 16% 173% 42% 440% 178% 157% -53% 82% > 500% -99% 48% 68%	> 500% 92% -7% 22% 88% 17% 96% 52% -88% 19% 35% > 500% -25% 142% -10% 8%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Clark-Pleasant Com School Corp (4145)

Parton operation and Maintenance of Pint Services, insurance       98,03       5152,04       5152,04       5152,05       5152,05       7100       90000       70000       7000       7000	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	) Year Increase	4 Year Increase	1 Year Increase
21016       Sudorth Transportation, Service Area Direction       581,08       512,02       1995       4-45         21016       Sudorth Transportation, Vehicle Operation       581,08       514,042       151,00		26700 Operation and Maintenance of Plant Services; Insurance			\$255,517	\$307,854	218%	90%	20%
2710 0 Suder Transportation, Website Operation Services       551,000       511,000       51,77,80       20%       46%       0%         2720 Studer Transportation, Website Servicing and Mainsance       252,03       545,17,03       844,04,22       517,728       846,04       559,00       77%		27010 Student Transportation; Service Area Direction			\$186,508	\$123,802	139%	-4%	-34%
27200       Student Transportation: Monitoring Anvioles       523.58       50       40       50       -100%         27080       Student Transportation: Multicle Sarvellag and Maintenance       527.61       578.67       577.61       578.67       577.61       578.67       577.61       578.67       577.61       578.67 </td <td></td> <td></td> <td>\$511,098</td> <td></td> <td>\$1,723,183</td> <td>\$1,717,583</td> <td>236%</td> <td>65%</td> <td>0%</td>			\$511,098		\$1,723,183	\$1,717,583	236%	65%	0%
27300       Sludent Transportation: Vehicle Servicing and Maintenance       \$221,039       \$517,038       \$840,944       \$487,722       30%       7.4%       7.9%         27000       Sludent Transportation: Instrates on Baues       \$77,811       \$57,763       \$584,054       \$30,702       30%       7.4%       7.9%         27000       Sludent Transportation: Instrates on Baues       \$77,81       \$57,763       \$53,85       \$30,702       \$50,055       \$153,46       \$20,000       \$45,025       \$20,000       \$153,46       \$20,000       \$46,055       \$153,46       \$20,000       \$153,46       \$20,000       \$153,46       \$20,000       \$153,46       \$22,17,17       \$174,40       \$163,400       \$153,61       \$20,000       \$153,61       \$21,77,14       \$174,60       \$153,600       \$21,47,741       \$153,600       \$157,7,14       \$174,80       \$190,000       \$153,600       \$157,600       \$153,600       \$157,7,14       \$174,80       \$150,000       \$157,600							-100%		
27400       Student Transportation, Purchase of School Isses       \$177,115       \$572,659       \$458,354       \$597,074       \$12,5%       \$31,5%       \$57,08         27000       Student Transportation, Survise Are Bloom       \$35,000       \$15,000       \$14,76,00       \$53,700       \$23,5%       \$47,760       \$23,700       \$23,5%		27300 Student Transportation; Vehicle Servicing and Maintenance		\$517,038			306%	74%	7%
2700       Student Transportation Strutemes       5136       544,06,06       55,000       449,882       >500%       8%       >500%         2700       Student Transportation Strutemes       557.00       53.557								-31%	
2700       Sludent Transportation, Other Student Transportation, Services Area Direction       \$15,00       \$15,25       \$15,25       \$25,00       \$227,81       \$160       \$25,25       \$25,00%       \$162       \$227,81       \$160       \$25,25       \$25,00%       \$162       \$227,81       \$260,00%       \$162       \$227,81       \$260,00%       \$162       \$227,81       \$260,00%       \$162       \$277,81       \$260,223       \$227,81       \$200,00%       \$162       \$277,81       \$260,223       \$277,81       \$200,233       \$264,91       \$276,91       \$277,81       \$200,237       \$55,60       \$277,81       \$200,237       \$55,60       \$200,237       \$55,60       \$277,81       \$200,237       \$55,60       \$200,237       \$55,60       \$200,237       \$55,60       \$200,237       \$55,60       \$200,237       \$55,60       \$200,237       \$55,60       \$200,237       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$55,60       \$200,20       \$50,60       \$200,20       \$50,60       \$50,70       \$50,70       \$50,70       \$50,70 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>8%</td> <td></td>								8%	
27910       Student Transportation, Bus Direction       \$37.6       \$3.53.7       \$3.53.7       \$3.53.2       \$9.00%       \$19.0%       \$19.0%       \$22%         31100       Food Services Operations, Food Preparation and Dispensing       \$23.7,172       \$477.436       \$398.625       \$522.5,81       290%       \$46%       35.53.2%       \$10.08,713       \$10.08,7			\$57,082	\$15,030	\$47,650	\$43,763	-23%	191%	-8%
31100       Food Service Soperations: Food Peruice Area Direction       \$33,341       93,327       \$156,869       \$222,851       > 500%       142%       22%         31400       Food Service Soperation and Dispensing       \$417,438       \$71,434       \$100,672       141%       30%       45%         31400       Food Service Soperations: Food Peruchases       \$100,072       \$11,24,023       \$122,05,13       \$21,241       \$220,57,13       \$100,672       141%       30%       45%         Operational Total       \$100,072       \$11,24,023       \$21,72,14       \$100,672       \$14,44,05%       45%		27910 Student Transportation; Bus Driver Training						158%	
3100 Pod Services Operations; Pod Preparation and Dispensing 31400 Pod Services Operations; Pod Purchase       3237,12       3477,43       8396,82       9295,91       290%,94%,93%,93%         Operational Total       8100,01 Per do Services       8100,03       8124,50       8124,510       8124,574       81			\$33,631					142%	22%
31400       Food Services Operations; Pood Purchases       \$410,188       \$77,4613       \$10,037,713       \$10,007,722       \$21,177,841       352,025       \$52,177,184       \$352,025       \$52,177,184       \$352,025       \$52,177,184       \$352,025       \$52,177,184       \$352,025       \$52,177,184       \$352,025       \$52,177,184       \$352,025       \$52,177,184       \$352,025       \$52,177,185       \$352,025       \$52,177,185       \$352,025       \$52,77,155       \$51,0270       \$151,%       \$10,07,22       \$11,177,185       \$350,057       \$52,620       \$552,77,155       \$51,0270       \$151,%       \$10,07,22       \$11,177,185       \$21,477,681       \$32,025       \$52,77,155       \$51,0270       \$151,%       \$10,07,22       \$11,177,948       \$32,005       \$52,747,155       \$51,0270       \$151,%       \$10,07,22       \$11,177,948       \$32,005       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$32,010       \$11,177,948       \$11,100,01,112,173       \$11,177,948,93								94%	
1900 Other Food Services         1510,037         1512,452         1517,514         1520,519         5217,73,41         520,57         54,74,84         365,77           Nonoperational Octa         54,74,740         516,77,514         519,80,193         521,477,841         364%         365,77         364%         365,77         364%         365,77         364%         365,77         354%         365,77         364%         365,77         364%         365,77         364%         365,77         364%         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         364,77         367,77         365,77         365,77         365,77         365,77         365,77         365,77         365,77         364,77         367,77         365,77         364,77         367,77         365,77         364,77         367,77         365,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77         364,77								30%	
Detected and Operational Total         \$4,73,740         \$19,850,193         \$21,477,841         354%         30%         88%           Nonoperational							54%	85%	
3200 Community Recreation       \$33,007       \$55,820       \$96,674       \$82,07       \$59,674       \$514,070       \$151,4       \$61,4       \$22,4         3390 Other Community Services; Other       \$20,007       \$53,820       \$51,4070       \$514,070       \$510,052,070       \$514,051,010,000       \$514,051,01	Overhead and Operational Total							30%	
3200 Community Recreation       \$33,007       \$55,820       \$96,674       \$82,07       \$99,674       \$99,674       \$99,674       \$99,674       \$91,070       \$115,17,67       \$91,670       \$115,17,67       \$114,070       \$114,77       \$114,77       \$114,77       \$114,77       \$114,77       \$114,77       \$114,684       \$1312,152       \$212,276       \$254,162       \$114,884       \$1312,152       \$212,276       \$254,162       \$114,78       \$114,684       \$1312,152       \$212,276       \$254,162       \$114,78       \$114,78       \$114,684       \$1312,152       \$212,276       \$254,162       \$114,78       \$114,78       \$114,684       \$1131,152       \$212,276       \$254,162       \$110,79       \$114,78       \$114,684       \$1131,152       \$212,276       \$254,162       \$110,79       \$114,78       \$100,70       \$110,77       \$114,78       \$100,70       \$110,77,88       \$883,765       \$643,801       \$10,70       \$100,75       \$252,764       \$453,01       \$114,84       \$1131,152       \$210,00       \$114,94       \$114,94       \$110,573       \$528,164       \$20,90       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94       \$114,94 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
3400       Ahlelic Caches       \$204,47       \$320,28       \$\$24,475       \$\$100       151%       61%       -2%         41000       Facilities Acquisition and Construction; tand Acquisition and Development       \$160,549       \$523,285       \$41,861       \$212,357       \$254,842       31%       -37%       >500%       >242%         44000       Facilities Acquisition and Construction; Fordacional Specifications Development       \$200       \$312,452       \$212,357       \$254,842       31%       -81%       -80%       -27%         4500       Pacilities Acquisition, Construction and Improvement; Spacifications Development       \$200       \$51,042,032       \$1778,688       \$883,765       \$564,959       -100%       -100%       -27%         4500       Pacilities Acquisition, Construction and Improvement; Spacifications Development       \$57,31       \$227,48       \$43,195       \$464,595       -38%       -6%       -27%         4500       Pacilities Acquisition and Construction, Parci Buildings, Facilities Acquisition and Construction; Parci Building Acquisition, Acte P	Nonoperational	33200 Community Recreation	-\$33 097	\$53 620	\$96 67/	\$85.027		50%	-12%
33990 0 ther Community Services; Diter's       54,000       \$356       \$928       \$9.090       -37%       >500%       224%         43000 Facilities Acquisition and Construction; Endesional Services       \$160,540       \$121,257       \$224,422       31%       -41%       20%         44000 Facilities Acquisition and Construction: Endesional Services       \$194,640       \$21,257       \$224,842       31%       -41%       20%         44000 Facilities Acquisition and Construction and Improvements       \$104,002       \$17,798,688       \$849,506       -30%       -64%       -27%         45000 Facilities Acquisition and Construction and Improvements       \$104,002       \$17,798,688       \$540,015       \$227,093       \$12,202,708       \$12,802,708       \$549,119       -69%       -95%         45000 Facilities Acquisition and Construction and Improvements       \$104,002       \$17,818,818       \$549,119       5502,203       \$14,3105       \$240,814       55%       14%       69%       -95% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1510/</td> <td></td> <td></td>							1510/		
41000       Facilities Acquisition and Construction; Profesional Services       \$196,0549       \$282,506       \$48,861       \$2,000       -99%       -100%       99%         44000       Facilities Acquisition and Construction; Profesional Services       \$194,604       \$131,216       \$21,27       \$255,484       \$10       -100%       -27%       \$50,016       \$52,270.83       \$548,915       \$540,015       \$522,7083       \$543,910       -500%       -69%<									
43000       Facilities Acquisition and Construction; Professional Services       \$194,884       \$1,312,123       \$22,826       \$20       \$10,820       \$10,820       \$375       \$22,826       \$0       \$100%       \$100%         44000       Facilities Acquisition and Construction and Improvements       \$10,42,032       \$1,779,688       \$\$88,765       \$648,950       \$-38%       \$-48%       \$-27%         45000       Facilities Acquisition and Construction, Run of Buildings, Facilities, and Equipment       \$731       \$255,774       \$\$431,905       \$\$406,728       \$58,461       \$6%       \$4%       \$6%       \$4%       \$6%       \$4%       \$6%       \$4%       \$6%       \$4%       \$6%			· · ·						
44000       Facilities Acquisition and Construction; Educational Specifications Development       \$2,800       \$3,75       \$4,864       50       -100%       -100%         4500       Building Acquisition, Construction and Improvements; Sports Facilities, and Equipment       \$0       \$40,015       \$227,033       \$12,300       -69% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
45100       Building Acquisition, Construction and Improvements       \$1,42,032       \$1,779,688       \$883,765       \$4649,550       -6-4%       -27%         45400       Building Acquisition, Construction and Improvement: \$ports Facilities, and Equipment       \$7,331       \$255,744       \$431,905       \$405,228       > 500%       58%       -6%         47000       Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment       \$180,451       \$242,708       \$405,228       \$405,228       > 500%       58%       -6%         47000       Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment       \$180,451       \$242,708       \$864,611       -62%       144%       -6%         47000       Facilities Acquisition and Construction; Other Fixed Equipment       \$180,451       \$242,708       \$802,293       \$843,184       56%       14%       -7%         47000       Facilities Acquisition and Construction; Other Fixed Equipment       \$180,451       \$242,708       \$802,293       \$834,819       -50%       500       500       500									
45400       Building Acquisition, Construction and Improvement; Sports Facilities, and Equipment       \$0       \$40,015       \$227,033       \$12,300       -69%       -95%         47000       Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment       \$57,313       \$255,744       \$431,905       \$405,22       \$604,116       560%       164%       69%         47000       Facilities Acquisition and Construction; Other Facilities Acquisition and Construction       \$180,451       \$224,081       \$267,808       \$64,61       -62%       184%       -74%         51100       Debt Services; Interest on Debt; Bonds       \$0       \$110,527       \$330,361       \$314,709       210%       -55%         52000       Debt Services; Interest on Debt; Bond Anticipation Notes       \$105,420       \$80,422       \$22,9,822       \$80,92,97       1.0%       -60%         52000       Debt Services; Interest on Debt; Bond Anticipation Notes       \$48,102       \$0       \$5,753,739       \$0       -100%       -45%         53100       Debt Services; Lease Rental; Buildings ; Principal       \$319,313,333       \$14,399,285       \$15,62,307       \$14,647,708       159%       \$2%       \$4,047         Proreated By Fund         ***********************************									
45500       Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment       \$7,331       \$255,743       \$431,905       \$405,228       >500%       \$68%<							-30 /0		
47000       Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment       \$456,019       \$746,573       \$502,293       \$\$49,418       55%       14%       67%         49000       Facilities Acquisition and Construction; Other Facilities Acquisition; Other Facilities Acquisities; Other Pacilities; Other Facilities; Other Facilities; Other Facilities; Other Facilities; Other Facilities; Other Faco, Other Paching; Other Faco, Other Facilities; Other							> 500%		
49000       Facilities Acquisition and Construction; Other Facilities Acquisition and Construction       \$180,451       \$24,081       \$267,808       \$68,461       -62%       184/       -74%         51100       Debt Services; Interest on Debt; Bonds       \$0       \$1,262,796       \$90,92,290       \$634,819       -62%       .35%       .35%         52100       Debt Services; Interest on Debt; Bonds       \$0       \$101,527       \$330,610       \$229,922       \$92,979       -12%       16%       -60%         5200       Debt Services; Interest on Debt; Bonds       \$105,420       \$80,422       \$22,922       \$92,979       -12%       16%       -60%         5200       Debt Services; Interest on Debt; Bonds       \$48,102       \$0       \$0       \$5,725,325       79%       -25%         53100       Debt Services; Lease Rental; Buildings; Principal       \$0       \$0       \$5,247,319       \$5,036,626       -4%         Nonoperational Total       \$2649       2007 Account Code - PERF       \$22,00       \$57,728       \$14,647,708       \$0       \$0       \$14       \$14,947,708       \$159%       \$14       \$14,947,708       \$159%       \$2649       \$207 Account Code - PERF       \$22,00       \$57,728       \$14,647,708       \$0       \$0       \$14       \$14,									
51100       Debt Services; Principal on Debt; Bonds       \$0       \$1,262,796       \$982,290       \$634,819       -50%       -35%         52100       Debt Services; Interest on Debt; Bonds       \$0       \$101,527       \$330,361       \$314,709       -210%       -50%         52000       Debt Services; Interest on Debt; Bond Anticipation Notes       \$40,10,527       \$30,829       \$22,822       \$29,822       \$90       -10%       -60%         52000       Debt Services; Interest on Debt; Bond Anticipation Notes       \$48,102       \$80,422       \$22,92       \$90       -10%       -60%         53100       Debt Services; Lease Rental; Buildings ; Principal       \$3,193,83       \$7,598,406       \$5,50,400       \$5,725,325       7%       -25%       -4%         Nonoperational Total       \$5,656,430       \$14,647,708       \$5,036,626       -4%       -4%         Prorated By Fund       \$5,656,400       \$5,57,278       \$14,647,708       \$15%       \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
52100       Debt Services; Interest on Debt; Bonds       \$0       \$101,527       \$330,361       \$314,709       210%       -55%         5200       Debt Services; Interest on Debt; Temporar Loans       \$105,420       \$80,422       \$229,822       \$92,979       -10%       -10%         5200       Debt Services; Interest on Debt; Bond Anticipation Notes       \$48,102       \$0       \$0       -10%       -10%       -10%       -10%       -10%       11%							-02 /0		
52200       Debt Services; Interest on Debt; Temporary Loans       \$105,420       \$80,422       \$229,822       \$92,979       -12%       16%       -60%         52500       Debt Services; Interest on Debt; Bond Anticipation Notes       \$48,102       \$0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
52500       Debt Services; Interest on Debt; Bond Anticipation Notes       \$48,102       \$0       \$0       \$0       -100%         53100       Debt Services; Lease Rental; Buildings; Principal       \$3,193,833       \$7,598,406       \$5,650,400       \$5,725,325       79%       -25%       1%         53100       Debt Services; Lease Rental; Buildings; Principal       \$0       \$0       \$0       \$5,650,400       \$5,725,325       79%       -25%       1%         Nonoperational Total       \$0       \$0       \$0       \$1,4647,708       159%       2%       -4%         Prorated By Fund       \$5,656,483       \$14,399,285       \$15,662,307       \$14,647,708       159%       2%       -6%         Prorated By Fund       \$26491       2007 Account Code - PERF       \$22,000       \$57,278       \$0<							_1.20/		
53100       Debt Services; Lease Rental; Buildings ; Principal       \$3,193,833       \$7,598,406       \$5,650,400       \$5,725,325       79%       -25%       1%         53150       Debt Services; Lease Rental; Buildings ; Interest       \$0       \$0       \$0       \$5,036,626       *4%         Nonoperational Total       \$5,556,483       \$14,399,285       \$15,662,307       \$14,647,708       159%       2%       -4%         Prorated By Fund       \$207 Account Code - PERF       \$2007 Account Code - Social Security       \$822,264       \$1,476,304       \$0       \$0       \$57,278       \$0       \$0       \$57,278       \$0								10 /0	-00 /0
53150         Debt Services; Lease Rental; Buildings ; Interest         \$0         \$0         \$5,247,319         \$5,036,626         -4%           Nonoperational Total         \$5,656,483         \$14,399,285         \$15,662,307         \$14,647,708         159%         2%         -6%           Prorated By Fund         \$2         \$2         \$15,622,020         \$57,278         \$0         \$0         \$5								-25%	10/
Nonoperational Total         \$5,656,483         \$14,399,285         \$15,662,307         \$14,647,708         159%         2%         -6%           Prorated By Fund							13/0	-23/0	
Prorated By Fund       26491 2007 Account Code - PERF       \$22,000       \$57,278       \$0       \$0         26492 2007 Account Code - Social Security       \$822,264       \$1,476,304       \$0       \$0         26493 2007 Account Code - Workmen's Compensation       \$4,309       \$149,164       \$0       \$0         26494 2007 Account Code - Group Insurance       \$1,380,653       \$3,795,068       \$0       \$0         26496 2007 Account Code - Unemployment Compensation       \$854       \$8,975       \$0       \$0	Nonoperational Total	55150 Debt Services, Lease Rental, Bundings, Interest					150%	2%	
264912007 Account Code - PERF\$22,000\$57,278\$0\$0264922007 Account Code - Social Security\$822,264\$1,476,304\$0\$0264932007 Account Code - Workmen's Compensation\$4,309\$149,164\$0\$0264942007 Account Code - Group Insurance\$1,380,653\$3,795,068\$0\$0264962007 Account Code - Unemployment Compensation\$854\$8,975\$0\$0			ψ <b>3,030,<del>4</del>03</b>	φ1 <del>4</del> ,555,205	ψ13,002,307	φ1 <del>4</del> ,0 <del>4</del> 7,700	15578	2 /0	-070
26492       2007 Account Code - Social Security       \$822,264       \$1,476,304       \$0       \$0         26493       2007 Account Code - Workmen's Compensation       \$4,309       \$149,164       \$0       \$0         26494       2007 Account Code - Group Insurance       \$1,380,653       \$3,795,068       \$0       \$0         26496       2007 Account Code - Unemployment Compensation       \$854       \$8,975       \$0       \$0	Prorated By Fund								
26493       2007 Account Code - Workmen's Compensation       \$4,309       \$149,164       \$0       \$0         26494       2007 Account Code - Group Insurance       \$1,380,653       \$3,795,068       \$0       \$0         26496       2007 Account Code - Unemployment Compensation       \$854       \$8,975       \$0       \$0			\$22,000	\$57,278	\$0	\$0			
26494       2007 Account Code - Group Insurance       \$1,380,653       \$3,795,068       \$0       \$0         26496       2007 Account Code - Unemployment Compensation       \$854       \$8,975       \$0       \$0		26492 2007 Account Code - Social Security	\$822,264	\$1,476,304	\$0				
26496 2007 Account Code - Unemployment Compensation\$854\$8,975\$0\$0		26493 2007 Account Code - Workmen's Compensation	\$4,309	\$149,164	\$0	\$0			
		26494 2007 Account Code - Group Insurance	\$1,380,653	\$3,795,068	\$0	\$0			
Prorated By Fund Total \$2,230,080 \$5,486,789 \$0 \$0		26496 2007 Account Code - Unemployment Compensation	<b>\$8</b> 54	\$8,975	\$0	\$0			
	Prorated By Fund Total		\$2,230,080	\$5,486,789	\$0	\$0			