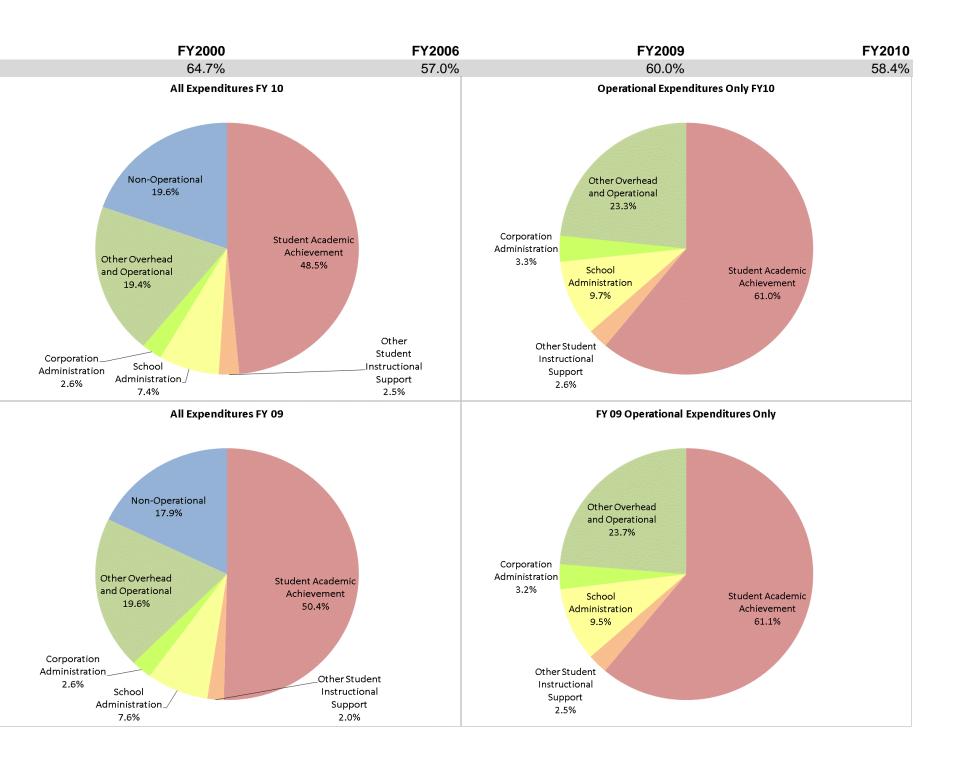
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Culver Community Schools Corp (5455)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Ехр	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$4,696,558	58.0%	\$6,212,174	50.3%	\$6,530,184	50.4%	\$6,498,344	48.5%
Student Instructional Support	\$547,735	6.8%	\$828,594	6.7%	\$1,246,186	9.6%	\$1,327,848	9.9%
Overhead and Operational	\$2,145,683	26.5%	\$2,777,198	22.5%	\$2,867,722	22.1%	\$2,937,447	21.9%
Nonoperational	\$712,220	8.8%	\$2,527,587	20.5%	\$2,314,894	17.9%	\$2,630,177	19.6%
Grand Total	\$8,102,196		\$12,345,552		\$12,958,986		\$13,393,816	

Student Instructional Expenditures (Academic Achievement plus Support)

Culver Community Schools Corp (5455)

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School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Culver Community Schools Corp (5455)

Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase 1	Year Increase
							-8%
							2%
							3%
							3%
							70%
							0%
							2%
							-2% -9%
							-9%
							16%
							-27%
							-21 /0
			+ -	+ -			-3%
						0070	070
			+ -			0%	120%
							3%
							-19%
							-25%
							-11%
							,.
	\$0						273%
	\$7,701				-100%		
						31%	1%
				\$0		-100%	-100%
22360 Instruction, Related Technology; Network Support	\$0			\$139,469		49%	-2%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,138	\$1,939	\$2,864	\$0	-100%	-100%	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$109,228	\$178,839	\$104,063	\$109,213	0%	-39%	5%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,211	\$2,232	\$11,077	\$651	-71%	-71%	-94%
26497 2007 Account Code - Teachers Retirement Fund	\$175,581	\$222,145	\$0	\$0			
	\$4,235,496	\$5,046,931	\$6,530,184	\$6,498,344	53%	29%	0%
21100 Attendance and Social Work Services: Other Attendance and Social Work Services	¢25.294	\$27.067	¢ / Q / Q6	\$101 000	2900/	250%	156%
							-2%
							-2%
	· · ·						33%
							2%
							1%
							1%
							7%
	• • • • • • • •	,	¢1,210,100	¢1,0 <u>1</u> ,010		10070	. ,.
23120 Board of Education; Service Area Assistants	\$47,926	\$63,059	\$0	\$0	-100%	-100%	
23150 Board of Education; Legal Services	\$0	\$8,813	\$14,232	\$14,731		67%	4%
23190 Board of Education; Other Governing Body Services	\$9,352	\$12,233	\$21,750	\$21,163	126%	73%	-3%
	\$141,858	\$138,585	\$200,091	\$199,614	41%	44%	0%
	\$0	\$0					147%
					-38%	-19%	0%
							6%
					-100%		
						8%	-13%
25920 Ditch Assessments	\$64	\$218	\$212	\$424	> 500%	95%	100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$611,082	\$817,902	\$964,926	\$909,534	49%	11%	-6%
		\$4,736	\$15,724	\$5,162	-88%	9%	-67%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,234						
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$73,047	\$169,510	\$193,448	\$216,066	196%	27%	12%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$73,047 \$926	\$169,510 \$700	\$193,448 \$0	\$216,066 \$0			12%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26499 2007 Account Code - Other	\$73,047 \$926 \$9,180	\$169,510 \$700 \$9,180	\$193,448 \$0 \$0	\$216,066 \$0 \$0	196%	27%	
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$73,047 \$926	\$169,510 \$700	\$193,448 \$0	\$216,066 \$0			12% 1% -1%
	 25510 Textbooks for Rent or Resale; Direction of Rental Service 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service 26497 2007 Account Code - Teachers Retirement Fund 21190 Attendance and Social Work Services; Other Attendance and Social Work Services 2120 Guidance Services; Counseling Services 2130 Health Services; Other Health Services 21390 Health Services; Other Health Services 21990 Other Support Services, School Administration 24100 Office of The Principal 24900 Other Support Services 23120 Board of Education; Service Area Assistants 23150 Board of Education; Other Governing Body Services 23190 Executive Administration; Office of The Support Services 23120 Executive Administration; Other Executive Administration Services 23120 Executive Administration; Other Governing Body Services 23120 Executive Administration; Other Executive Administration Services 23190 Executive Administration; Other Executive Administration Services 2510 Fiscal Services; Refund of Revenue 2519 Other Fiscal Services; Refund of Services, Network Support 	11100 Regular Programs; Elementary \$1,465,300 11200 Regular Programs; High School \$335,141 11300 Regular Programs; High School; Academic Honors Diploma \$5,600 11450 Vocational Education; Consumer and Homemaking \$33,522 11520 Vocational Education; Consumer and Homemaking \$33,352 11520 Vocational Education; Area School Participation \$32,352 11520 Vocational Education; Competency Testing \$12,0709 11910 Other Regular Programs; Competency Testing \$2,897 12121 Mental Disabilities; Competency Testing \$2,532 12220 Perspical Inguirarem; Multiple Disabilities \$2,532 12201 Perspical Inguirarem; Multiple Disabilities \$2,532 12202 Perspical Education Preschool \$24,237 12001 Regular Programs; High School \$24,237 12001 Persentity of Marking \$46,833 12102 Mendalion Testing \$14,651 12203 Horperams; High School \$24,237 12100 Remediation Testing \$14,651 12202 LinaryMedia Services; School Linits Within State; Area Vocc	11100 Regular Programs: Elementary \$1,456,300 \$1,670,254 11200 Regular Programs: High School \$338,141 \$389,241 11300 Regular Programs: High School \$338,141 \$389,241 11300 Regular Programs: High School \$31,634 \$52,243 11480 Vocational Education; Industrial Education A \$33,222 \$43,389 11500 Regular Programs; High School \$52,243 \$387,790 11500 Regular Deablities \$22,243 \$397,790 11500 Ottom Control Industrial Education A \$33,222 \$34,389 11500 Ottom Control Industrial Education Area School Participation \$22,243 \$397,790 11500 Ottom Programs, Industrial Education Area School Participation \$35,301 \$34,400 12200 Physical Impairment; Multiple Disabilities \$25,325 \$30 12700 Equal Opportunity At Risk \$45,838 \$32,741 12800 Social Education Proschool \$25,325 \$30 14000 Summer School Programs; Elementary \$12,455 \$30 14000 Summer School Programs; Elementary \$12,455 \$	11100 Regular Programs: Elementary \$1,455,300 \$1,470,254 \$2,246,860 11200 Regular Programs: High School \$335,141 \$580,276 \$1,291,033 11300 Regular Programs: High School \$335,141 \$580,001 \$252,373 \$1,139 11300 Regular Programs: High School \$35,453 \$52,471 \$72,453 11400 Vocational Education: Consumer and Homemaking \$35,453 \$52,373 \$11,390 11400 Vocational Education: Consumer and Homemaking \$35,253 \$45,359 \$57,553 11400 Other Vocational Education Programs \$223,850 \$52,353 \$52,358 \$223,350 \$50,456 \$52,323 \$44,660 \$45,570 1210 Montal Disabilities, With Montal Disabilities \$25,323 \$44,680 \$45,570 \$223,252 \$0 \$0 \$1210 \$41,440 \$45,838 \$32,241 \$60,122 \$1210 \$1210 \$1210 \$14,140 \$13,830 \$52,574 \$12,240,86 \$45,570 \$223,252 \$0 \$0 \$1210 \$1210 \$1210 \$1210 \$1210 \$1210 \$1210 \$1210 \$1210	11100 Regular Programs 51,475,254 52,241,805 52,241,805 52,241,815 556,591 11200 Regular Programs High School 535,631 51,070,254 52,231,81 51,173,234 52,224,141 556,591 11300 Regular Programs High School 55,005 52,513 51,1133 51,330,005 11300 Regular Programs 51,507,252,525 54,330 566,691 547,730 11300 Other Vocational Education Are School Participation 52,2340 599,730 51,473,22 514,566 11910 Other Vocational Education Are School Participation 52,237 52,468 52,2381 52,446,80 54,577 53,846 52,2381 53,873,381 51,877,238 54,660 54,7732 51,870,2381 53,873,381 51,877,238 54,660 56,750 50 50 50 50 50 50 50 50 50 50 50 51,870,233,237 51,2600 55,750 51,2600 55,750 51,2600 55,750 51,2600 55,750	11100 Regular Programs: 61,465,2014 51,670,254 52,246,066 52,221,015 5777,1150 11200 Regular Programs: 161,854,114.55 552,441 560,214 535,513 3757,1150 11200 Regular Programs: 161,854,114.55 552,617 512,218,153 557,153 -1054 11200 Vesational Education; Industrial Education; Charanta Andrones Diplama 512,217,33 512,218,153 520,018 -1054 11200 Vesational Education; Industrial Education; A school Participation 552,329 542,308 540,008 -0054 11200 Vesational Education; Programs 512,700 522,338 520,008 -0054 11200 Other Vesational Education; Programs 512,700 522,338 520,008 -0054 11200 Other Vesational Education; Programs 512,700 523,373 52,000,04 -0054 11201 Other Vesational Education; Programs 512,700 523,733 544,600 54,570 512,800 -0054 12100 Distribution Education Station Education 54,530 512,600 -2554 55,530 514,651 513,611	11100 Regular Programs, Ideal Animore Honors Diports 51,466,200 51,270,254 52,426,806 52,271,515 57%,57%,57%,57%,57%,57%,57%,57%,57%,57%,

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Culver Community Schools Corp (5455)

2710 Student Transportation: Vehicle Operation 5242.088 \$220.0415 \$456.700 \$456.800 00% 44% 27100 Student Transportation: Vehicle Synthy and Mahmanace \$148.816 \$21.837 \$17.522 \$10.237 >50.95 -17.6 10% 27000 Student Transportation: Vehicle Synthy and Mahmanace \$13.867 \$17.522 \$10.237 >50.95 -17.6 10% 27000 Student Transportation: Synthy Area Difference \$3.967 \$2.233 \$3.977 \$8.868 222.55 \$44.64 44.64 3100 Food Services Operations: Synthe Area Difference \$1.983 \$126 \$2.233 \$3.977 \$2.83 \$2.204 \$2.17 34.46 \$1.45 3100 Food Services Operations: Food Perchase \$1.983.179 \$2.233.90 \$2.2087 \$2.239.97 \$2.897.47 \$2.23 \$2.997.47 \$2.24 \$2.75 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47 \$2.997.47	Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Argene Sudent Transportation, Verkae of School Buses \$143,673 \$152,21 \$193,876 30% 1/1% Provide Transportation: Instruction Startices \$238 \$123,673 \$0 \$152,21 23% 1/1%	•	27100 Student Transportation; Vehicle Operation	\$242,098	\$290,415	\$485,470	\$463,699	92%	60%	-4%
22400 Student Transportation; Purchase of School Buses 5123, 63 \$129, 678 \$90 \$152, 263 \$174, \$153, 723 >5000, \$-81%, \$175		27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,413	\$2,979			111%
2700 Student Transportation; insurance on Buses 528 535,62 511,754 513,732 >500% 61% 17% 2700 Student Transportation; Contracted Pransportation and Operation; Sole Pranzion and Dispensing 537,867 \$22,043 <td></td> <td>27300 Student Transportation; Vehicle Servicing and Maintenance</td> <td>\$148,616</td> <td>\$218,579</td> <td>\$175,522</td> <td>\$192,816</td> <td>30%</td> <td>-12%</td> <td>10%</td>		27300 Student Transportation; Vehicle Servicing and Maintenance	\$148,616	\$218,579	\$175,522	\$192,816	30%	-12%	10%
strate \$3,067 \$2,223 \$3,377 \$9,868 \$22% \$3,44% \$148% 3120 Fod Sarvices Operations: Food Preparation and Dispensing \$27,268 \$21,223 \$22,29,50 \$22,258 \$22,278 \$23,207 \$3,40 \$148% \$44		27400 Student Transportation; Purchase of School Buses	\$123,363	\$129,678	\$0	\$152,210	23%	17%	
3100 Food Services Operations; Service Area Direction \$17,090 \$20,048 \$22,049 \$21,01 \$160 \$17,000 \$20,048 \$22,049 \$22,059 \$22,059 \$22,059 \$22,059 \$22,059 \$22,059 \$22,059 \$22,059 \$22,059 \$22,059 \$22,059 \$22,059 \$22,057 3% \$41% \$4% <td></td> <td>27500 Student Transportation; Insurance on Buses</td> <td>\$298</td> <td>\$35,652</td> <td>\$11,754</td> <td>\$13,732</td> <td>> 500%</td> <td>-61%</td> <td>17%</td>		27500 Student Transportation; Insurance on Buses	\$298	\$35,652	\$11,754	\$13,732	> 500%	-61%	17%
31200 Food Services Operations; food Purchases \$72,85 \$192,286 \$222,55 \$213,767 3% 1% 4% 31000 Other Food Services \$72,08 \$192,224 \$222,55 \$213,767 3% 1% 4% Overhead and Operations; food Purchases \$72,08 \$192,224 \$26,877,47 \$2% \$218,97 4% 4		27700 Student Transportation; Contracted Transportation Services	\$3,067	\$2,223	\$3,977	\$9,868	222%	344%	148%
31400 Code Services Operations: Pood Purchases \$207,476 \$192,224 \$222,52 \$21,377 3% 11% -4% Overhead and Operational Total \$2,433,483 \$2,867,722 \$2,337,49 3% 11% -4% Nonoperational \$2,433,483 \$2,867,722 \$2,337,49 5% 2% 2% 2% Nonoperational \$2,433,483 \$2,867,722 \$2,337,40 \$2% 3% 41% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3%		31100 Food Services Operations; Service Area Direction	\$17,992	\$20,438	\$22,034	\$21,210	18%	4%	-4%
1990 Other Food Services 97% 98,182 96,642 9178 98% 99% 97% Overhead and Operational Total 933,0170 \$2,833,170 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,472 \$2,837,473 <t< td=""><td></td><td>31200 Food Services Operations; Food Preparation and Dispensing</td><td>\$72,885</td><td>\$128,678</td><td>\$259,300</td><td>\$220,859</td><td>203%</td><td>72%</td><td>-15%</td></t<>		31200 Food Services Operations; Food Preparation and Dispensing	\$72,885	\$128,678	\$259,300	\$220,859	203%	72%	-15%
System Stassing <		31400 Food Services Operations; Food Purchases	\$207,476	\$192,224	\$222,552	\$213,767	3%	11%	-4%
Nonoperational 33400 Athletic Coaches \$0 \$108,140 \$135,754 \$151,752 40% 12% 33980 Other Community Services; Other \$0 \$8,432 \$8,470 \$31,401 -22% -22% 43000 Facilities Acquisition and Construction; Land Acquisition and Development \$0 \$8,483 \$0		31900 Other Food Services	\$7,206	\$8,182	\$6,642	\$178	-98%	-98 %	
3340 Ahletic Caches \$0 \$198,764 \$151,752 40% 12% 3390 Other Community Services; Other \$0 \$5,933 \$0 \$0 -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -22% -25% -22% -22% -22% -22% -22% -22% -22% -25% -22% -25% -25% -25% -25% -25% -25% -50% 413% 416% 414% 414% <td< th=""><th>Overhead and Operational Total</th><th></th><th>\$1,933,179</th><th>\$2,433,483</th><th>\$2,867,722</th><th>\$2,937,447</th><th>52%</th><th>21%</th><th>2%</th></td<>	Overhead and Operational Total		\$1,933,179	\$2,433,483	\$2,867,722	\$2,937,447	52%	21%	2%
3340 Ahlelic Coaches \$0 \$136,764 \$135,764 \$151,752 40% 12% 3390 Other Community Services; Other \$0 \$5,943 \$50,740 \$7.401 -22% -25%<	Nonoperational								
3399 Other Community Services; Other \$0 \$0,402 \$0,407 \$7.01 -22%, -22%, 41000 Facilities Acquisition and Construction; Land Acquisition and Construction, Professional Services \$97,605 \$13,776 \$100 \$26,923 -72%, 36%, >500%, 45100 Building Acquisition, Construction and Improvements \$421,518 \$122,717 \$104,223 \$534,901 27%, 36%, 413%, 4500 Facilities Acquisition, Construction and Improvements \$421,518 \$122,717 \$104,223 \$534,901 27%, 36%, 413%, 4500 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$0 \$31,984 \$226,925 \$122,771 \$104,203 \$34,901 2-9%, 9%, 4700 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$179,995 \$454,533 \$226,925 \$132,371 -26%, -7%, 9%, 4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$170,995 \$454,533 \$122,771 26%, 74%, -7%, -9%, 9%, 9%, 5100 5110,000 \$140,000 \$140,000 \$140,000 \$140,000 </td <td></td> <td>33400 Athletic Coaches</td> <td>\$0</td> <td>\$108.140</td> <td>\$135.754</td> <td>\$151.752</td> <td></td> <td>40%</td> <td>12%</td>		33400 Athletic Coaches	\$0	\$108.140	\$135.754	\$151.752		40%	12%
41000 Facilities Acquisition and Construction; Land Acquisition and Development \$0 \$6,983 \$0 \$0 \$1007 \$1007 43000 Facilities Acquisition and Construction; Professional Services \$10 \$12,777 \$100 \$259,923 \$259,340 \$27,76 \$366 >500% 4500 Building Acquisition Construction and Improvements \$421,518 \$12,2717 \$130,79 \$50 \$269,223 \$289,230 \$27,76 \$100% \$413,51 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$179,965 \$453,633 \$252,824 \$29,230 \$27,76 \$100 \$10,776 \$100 \$10,776 \$100 \$10,776 \$100 \$10,776 \$100 \$10,776 \$100 \$10,776 \$100 \$10,776 \$100 \$10,776 \$100 \$100 \$10,776 \$100 \$100 \$100 \$10,776 \$100 \$100 \$10,776 \$100 \$100 \$10,776 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100									
43000 Facilities Acquisition and Construction and Improvements \$97,605 \$19,776 \$100 \$26,928 -7.2% 36% >500% 45100 Building Acquisition, Construction and Improvements \$421,518 \$122,717 \$100 \$26,923 \$534,901 -72% 36% >510% 45400 Building Acquisition, Construction and Improvements \$00 \$31,084 \$25,624 \$22,230 -9% 9% 47000 Facilities Acquisition and Construction; Perixed Equipment \$179,965 \$43,0184 \$25,624 \$22,230 -9% 9% 9% 47000 Facilities Acquisition and Construction; Perixed Equipment \$179,965 \$43,000 \$100,000 -47% 8% 5100 Debt services; Interest on Debt; Bonds \$0 \$27,642 106% -47% 8% 52100 Debt services; Interest on Debt; Bonds \$0 \$26,55 \$10,000 \$826,500 <-42%									
45100 Building Acquisition, Construction and Improvements \$421,518 \$122,717 \$104,223 \$53,091 27% 336% 413% 45400 Building Acquisition, Construction, and Improvements, Sports Facilities, and Equipment \$0 \$31,084 \$225,524 \$28,2371 -9% -9% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$179,965 \$453,633 \$226,385 \$132,371 -26% -9% -9% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$13,92 \$46,111 \$0 \$27,042 106% -9% <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-72%</td> <td></td> <td>> 500%</td>			-				-72%		> 500%
4400 Building Acquisition, Construction and Improvement; Sports Facilities \$0 \$13,079 \$0 100% 4500 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$179,965 \$453,633 \$226,325 \$12,321 -26% -71% -9% 47000 Facilities Acquisition and Construction; Purchase of Mobile of Fixed Equipment \$179,965 \$453,633 \$226,325 \$13,271 -26% -71% -9% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$13,132 \$46,11 \$0 \$227,042 106% -41% -41% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$13,132 \$46,11 \$00 \$227,042 106% -41% 5100 Debt Services; Interest on Debt; Bonds \$0 \$0 \$0 \$1,31,010 \$162,053 -4% 5200 Debt Services; Interest on Debt; Bonds \$0 \$1,31,716 \$12,431,500 \$826,000 \$22,600 -42% 30% Nonoperational Total \$1 \$1 \$11,431,500 \$82,430,431 \$2,630,177 269% 6% 10%					\$104,223				
4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0 \$31,084 \$25,824 \$28,020 % 9% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$179,965 \$453,633 \$266,385 \$132,371 -26% -71% 9% 6100 Debt Services; Interest on Debt; Bonds \$0 \$27,042 10 -47% 8% 5200 Debt Services; Interest on Debt; Temporary Loans \$0 \$0 \$0 \$13,132 \$44,11			· · ·						-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$179,965 \$453,633 \$266,385 \$132,371 26% -71% -50% 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$13,132 \$464,6111 \$0 \$27,042 106% -41% 5100 Debt Services; Interest on Debt; Bonds \$0 \$13,132 \$168,509 \$182,053 -4% 5200 Debt Services; Interest on Debt; Bonds \$0 \$252,550 \$130,000 \$182,053 -4% 5200 Debt Services; Interest on Debt; Temporary Loans \$0 \$1,431,500 \$100,000 \$282,000 \$282,000 \$594,500 -42% 35% 53150 Debt Services; Lease Rental; Buildings ; Principal \$0 \$1,431,500 \$242,000 \$594,500 -42% 35% Nonoperational Total \$0 \$1,431,500 \$24,830,830 \$2,830,177 269% 6% 14% Prireated By Fund \$13 \$131,176 \$12,108 \$0 \$0 \$14 26491 2007 Account Code - PEFF \$329,297 \$333,673 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-9%</td><td></td></t<>								-9%	
51100 Debt Services; Principal on Debt; Bonds \$0 \$262,955 \$130,000 \$140,000 -47% 8% 52100 Debt Services; Interest on Debt; Bonds \$0 \$0 \$168,509 \$162,03 -47% 8% 5200 Debt Services; Interest on Debt; Temporary Loans \$0 \$0 \$2550 \$0 -42% 35% 53100 Debt Services; Lease Rental; Buildings; Principal \$0 \$143,1500 \$8225,000 \$2825,000 \$42% 35% S0 \$0 \$22,492,330 \$22,492,300 \$23,01,77 269% 6% 14% Prorated By Fund \$131,716 \$121,065 \$0 \$2,630,177 269% 6% 14% \$2200 7 Account Code - PEFF \$131,716 \$121,065 \$0							-26%	-71%	
52100 Debt Services; Interest on Debt; Bonds \$0 \$0 \$168,509 \$162,053 -4% 5200 Debt Services; Interest on Debt; Temporary Loans \$0 \$0 \$25,550 \$0 -100% 53100 Debt Services; Interest on Debt; Temporary Loans \$0 \$1,431,500 \$825,000 \$825,000 \$825,000 \$825,000 \$25,550 -42% 32% Nonoperational Total \$712,220 \$2,492,330 \$2,314,894 \$2,630,177 269% 6% 14% Prorated By Fund \$712,220 \$2,492,330 \$2,314,894 \$2,630,177 269% 6% 14% 26491 2007 Account Code - PERF \$131,716 \$121,085 \$0 </td <td></td> <td>49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction</td> <td>\$13,132</td> <td>\$46,111</td> <td>\$0</td> <td>\$27,042</td> <td>106%</td> <td>-41%</td> <td></td>		49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,132	\$46,111	\$0	\$27,042	106%	-41%	
52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$0 \$25,550 \$0 \$0 \$100% 53100 Debt Services; Lease Rental; Buildings; Principal \$0 \$14,31,500 \$610,000 \$225,500 \$42% 35% S0 \$0 \$0 \$0 \$0 \$00 \$20,000 \$594,500 \$42% 35% Nonoperational Total \$712,220 \$2,492,330 \$2,314,894 \$2,630,177 269% 6% 14% Prorated By Fund \$131,716 \$121,085 \$0		51100 Debt Services; Principal on Debt; Bonds	\$0	\$262,955	\$130,000	\$140,000		-47%	8%
53100 Debt Services; Lease Rental; Buildings; Principal 53150 \$0 \$14,31,500 \$610,000 \$825,000 \$825,000 \$280 -42% 35% Nonoperational Total \$712,220 \$2,492,330 \$2,314,894 \$2,630,177 269% 6% 14% Prorated By Fund \$131,716 \$121,085 \$0 \$0 \$0 \$14 26491 2007 Account Code - PERF \$131,716 \$121,085 \$0 \$0 \$0 \$14 26492 2007 Account Code - Social Security \$329,927 \$339,673 \$0		52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$168,509	\$162,053			-4%
53150 Debt Services; Lease Rental; Buildings ; Interest \$0 \$0 \$0 \$826,000 \$594,500 -28% Nonoperational Total \$712,220 \$2,492,330 \$2,314,894 \$2,630,177 269% 6% 14% Prorated By Fund \$131,716 \$121,085 \$0 </td <td></td> <td>52200 Debt Services; Interest on Debt; Temporary Loans</td> <td>\$0</td> <td>\$0</td> <td>\$25,550</td> <td>\$0</td> <td></td> <td></td> <td>-100%</td>		52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$25,550	\$0			-100%
Nonoperational Total \$712,220 \$2,492,330 \$2,630,177 269% 6% 14% Prorated By Fund 26491 2007 Account Code - PERF \$131,716 \$121,085 \$0		53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,431,500	\$610,000	\$825,000		-42%	35%
Prorated By Fund 26491 2007 Account Code - PERF \$131,716 \$121,085 \$0 \$0 26492 2007 Account Code - Social Security \$329,927 \$393,673 \$0 \$0 26494 2007 Account Code - Group Insurance \$283,089 \$1,068,097 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$1,100 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$154,801 \$0 \$0		53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$826,000	\$594,500			-28%
264912007 Account Code - PERF\$131,716\$121,085\$0\$0264922007 Account Code - Social Security\$329,927\$393,673\$0\$0264942007 Account Code - Group Insurance\$283,089\$1,068,097\$0\$0264962007 Account Code - Unemployment Compensation\$0\$1,100\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$0\$154,801\$0\$0	Nonoperational Total		\$712,220	\$2,492,330	\$2,314,894	\$2,630,177	269%	6%	14%
264912007 Account Code - PERF\$131,716\$121,085\$0\$0264922007 Account Code - Social Security\$329,927\$393,673\$0\$0264942007 Account Code - Group Insurance\$283,089\$1,068,097\$0\$0264962007 Account Code - Unemployment Compensation\$0\$1,100\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$0\$154,801\$0\$0	Prorated By Fund								
26492 2007 Account Code - Social Security \$329,927 \$393,673 \$0 \$0 26494 2007 Account Code - Group Insurance \$283,089 \$1,068,097 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$1,100 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$154,801 \$0 \$0		26491 2007 Account Code - PERF	\$131,716	\$121.085	\$0	\$0			
264942007 Account Code - Group Insurance\$283,089\$1,068,097\$0\$0264962007 Account Code - Unemployment Compensation\$0\$1,100\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$0\$154,801\$0\$0		26492 2007 Account Code - Social Security	. ,						
264962007 Account Code - Unemployment Compensation\$0\$1,100\$0\$0264982007 Account Code - Severance / Early Retirement Pay\$0\$154,801\$0\$0									
26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$154,801 \$0 \$0									
			-						
	Prorated By Fund Total		\$744,731						