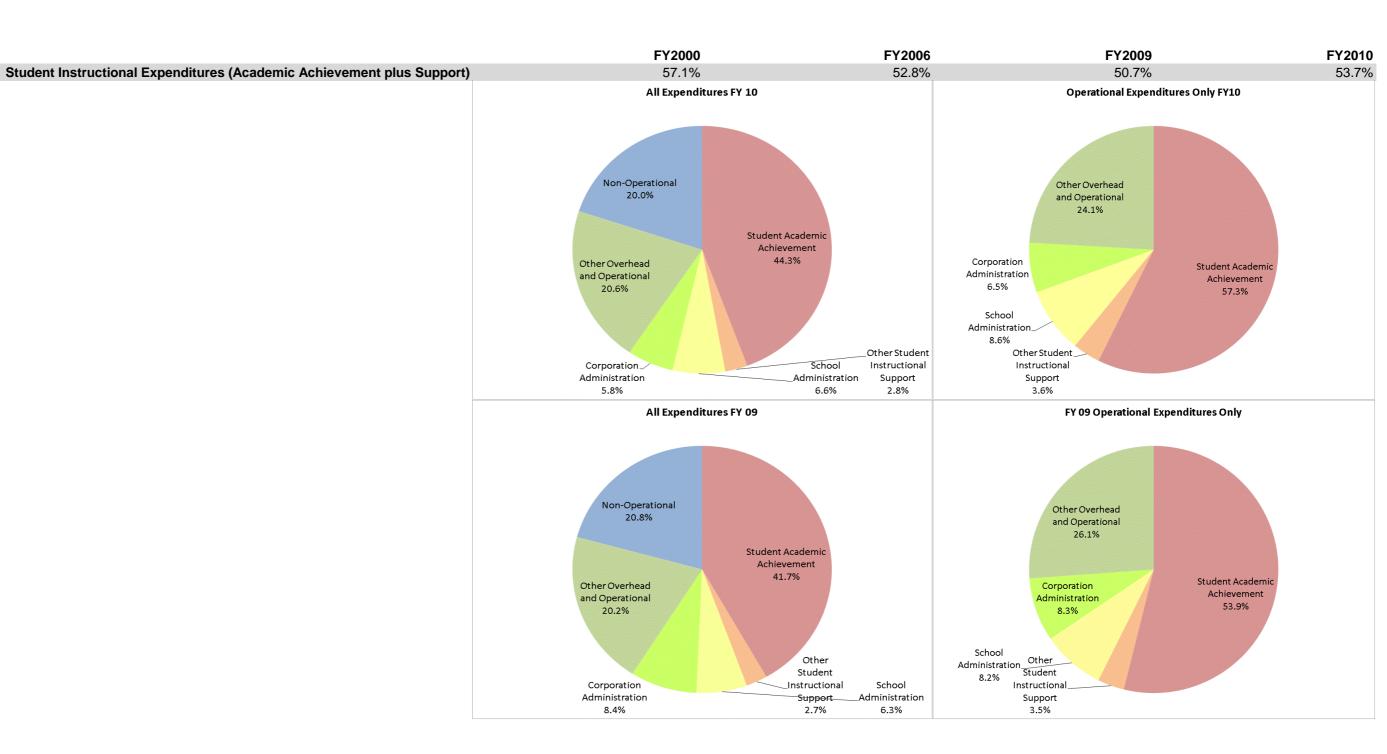
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Daleville Community Schools (1940)

Daleville Community Schools (1940)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$2,499,864	50.0%	\$2,924,954	45.5%	\$2,940,040	41.7%	\$3,208,706	44.3%
Student Instructional Support	\$354,899	7.1%	\$469,503	7.3%	\$631,461	9.0%	\$676,753	9.4%
Overhead and Operational	\$1,338,134	26.8%	\$2,197,210	34.2%	\$2,009,156	28.5%	\$1,907,140	26.4%
Nonoperational	\$805,224	16.1%	\$835,610	13.0%	\$1,464,178	20.8%	\$1,444,809	20.0%
Grand Total	\$4,998,122		\$6,427,277		\$7,044,834		\$7,237,409	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Daleville Community Schools (1940)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary	\$0 \$914,089	\$0 \$1,054,088	\$106,292 \$1,296,176	\$184,205 \$1,357,217	48%	29%	73% 5%
	11300 Regular Programs; High School	\$729,318	\$769,318	\$971,986	\$962,264	32%	25%	-1%
	11470 Vocational Education; Business Education	\$58,577	\$72,350	\$114,022	\$118,757	103%	64%	4%
	12110 Gifted And Talented; Gifted and Talented	\$15,341	\$10,510	\$26,535	\$28,618	87%	172%	8%
	12340 Physical Impairment; Hearing Impairment	\$2,485	\$43,447	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$43,559	\$50,000	\$61,675	\$103,290	137%	107%	67%
	12710 Equal Opportunity At Risk	\$1,430	\$3,000	\$3,351	\$3,355	135%	12%	0%
	12900 Other Special Programs	\$1,365	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$11,910	\$0	\$0 *0	\$0 \$4.045	-100%		
	14300 Summer School Programs; High School 16100 Remediation Testing	\$0 \$4,557	\$0 \$3,850	\$0 \$4,681	\$1,015 \$135	-97%	-96%	-97%
	16200 Preventive Remediation	\$23,389	\$3,030 \$305	\$4,474	\$3,375	-86%	> 500%	-25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,759	\$36,331	\$3,595	\$34,999	-41%	-4%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$89,415	\$108,691	\$157,229	\$221,213	147%	104%	41%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,213	\$19,348	\$16,560	\$27,213	79%	41%	64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,865	\$1,240			-34%
	22220 Library/Media Services; School Library	\$82,446	\$90,647	\$105,886	\$95,661	16%	6%	-10%
	22230 Library/Media Services; Audiovisual	\$3,704	\$3,057	\$1,977	\$2,407	-35%	-21%	22%
	22240 Library/Media Services; Educational Television	\$0	\$1,165	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$75,097	\$0	\$0 \$44.450		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$40,762	\$0 \$53,999	\$0 \$63,736	\$14,156 \$49,586	22%	-8%	-22%
	26497 2007 Account Code - Teachers Retirement Fund	\$132,004	\$162,224	\$03,730 \$0	\$49,566 \$0	22 /0	-0 70	-2270
Student Academic Achievement Total	20407 2007 Addount Godd Toddiel Strethenic Fulla	\$2,229,323	\$2,557,424	\$2,940,040	\$3,208,706	44%	25%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$41,990	\$34,552	\$48,640	\$50,644	21%	47%	4%
	21340 Health Services; Nurse Services	\$25,034	\$32,922	\$37,918	\$39,561	58%	20%	4%
	21420 Psychological Testing 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0 \$29,818	\$26,237 \$1,738	\$28,838 \$72,210	\$30,380 \$81,494	173%	16% > 500 %	5% 13%
	24100 Office of The Principal	\$207,983	\$300,138	\$443,120	\$394,707	90%	32%	-11%
Student Instructional Support Total								
•	24100 Office of The Principal	\$207,983 \$2,374	\$300,138 \$1,071	\$443,120 \$735	\$394,707 \$79,969	90% > 500%	32% > 500%	-11% > 500 %
Student Instructional Support Total Overhead and Operational	24100 Office of The Principal 24900 Other Support Services, School Administration	\$207,983 \$2,374 \$307,200	\$300,138 \$1,071 \$396,657	\$443,120 \$735 \$631,461	\$394,707 \$79,969 \$676,753	90% > 500% 120%	32% > 500% 71%	-11% > 500% 7%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$207,983 \$2,374 \$307,200 \$10,100	\$300,138 \$1,071 \$396,657 \$12,250	\$443,120 \$735 \$631,461 \$13,057	\$394,707 \$79,969 \$676,753 \$13,432	90% > 500% 120%	32% > 500% 71%	-11% > 500% 7%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548	\$443,120 \$735 \$631,461 \$13,057 \$3,908	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275	90% > 500% 120% 33% -57%	32% > 500% 71% 10% -98%	-11% > 500% 7%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360	90% > 500% 120% 33% -57% -85%	32% > 500% 71% 10% -98% 101%	-11% > 500% 7% 3% 112%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356	90% > 500% 120% 33% -57%	32% > 500% 71% 10% -98%	-11% > 500% 7% 3% 112% -13%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360	90% > 500% 120% 33% -57% -85% -43%	32% > 500% 71% 10% -98% 101% -28%	-11% > 500% 7% 3% 112%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693	90% > 500% 120% 33% -57% -85% -43% 100%	32% > 500% 71% 10% -98% 101% -28% 13%	-11% > 500% 7% 3% 112% -13% -38% -28% 37%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Petty Cash	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0 \$45	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0 \$45 \$41,202 \$442,089	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$60,293 \$573,043	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500% 189% 69% 55%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94% 78% 189% 43% 26%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36% 100% -3% -3%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Petty Cash 25192 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0 \$45 \$34,852 \$359,136 \$3,026	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0 \$45 \$41,202 \$442,089 \$15,339	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$60,293 \$573,043 \$8,884	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078 \$6,131	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500% 189% 69% 55% 103%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94% 78% 189% 43% 26% -60%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36% 100% -3% -3% -3% -31%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0 \$45 \$34,852 \$359,136 \$3,026 \$88,160	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0 \$45 \$41,202 \$442,089 \$15,339 \$168,419	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$60,293 \$573,043 \$8,884 \$93,423	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078 \$6,131 \$92,299	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500% 189% 69% 55%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94% 78% 189% 43% 26%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36% 100% -3% -3%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Founds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0 \$45 \$34,852 \$359,136 \$3,026 \$88,160 \$470	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0 \$45 \$41,202 \$442,089 \$15,339 \$168,419 \$1,086	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$60,293 \$573,043 \$8,884 \$93,423 \$0	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078 \$6,131 \$92,299 \$0	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500% 189% 69% 55% 103%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94% 78% 189% 43% 26% -60%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36% 100% -3% -3% -31%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0 \$45 \$34,852 \$359,136 \$3,026 \$88,160 \$470 \$0	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0 \$45 \$41,202 \$442,089 \$15,339 \$168,419 \$1,086 \$21,242	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$60,293 \$573,043 \$8,884 \$93,423 \$0 \$0	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078 \$6,131 \$92,299 \$0 \$0	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500% 189% 69% 55% 103% 5%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94% 78% 189% 43% 26% -60% -45%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36% 100% -3% -3% -31% -1%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0 \$45 \$34,852 \$359,136 \$3,026 \$88,160 \$470 \$0 \$1,136	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0 \$45 \$41,202 \$442,089 \$15,339 \$168,419 \$1,086 \$21,242 \$4,061	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$60,293 \$573,043 \$8,884 \$93,423 \$0 \$0 \$4,177	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078 \$6,131 \$92,299 \$0 \$0 \$4,879	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500% 189% 69% 55% 103% 5%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94% 78% 189% 43% 26% -60% -45%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36% 100% -3% -3% -31% -1%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26490 Operation and Maintenance of Plant Services; Maintenance of Equipment 26491 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26492 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0 \$45 \$34,852 \$359,136 \$3,026 \$88,160 \$470 \$0 \$1,136 \$33,859	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0 \$45 \$41,202 \$442,089 \$15,339 \$168,419 \$1,086 \$21,242 \$4,061 \$77,219	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$60,293 \$573,043 \$8,884 \$93,423 \$0 \$0 \$4,177 \$45,551	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078 \$6,131 \$92,299 \$0 \$0 \$4,879 \$48,015	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500% 189% 69% 55% 103% 5% 329% 42%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94% 78% 189% 43% 26% -60% -45%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36% 100% -3% -3% -31% -1%
•	24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Health Services 25850 Administrative Technology Services; Network Support 25920 Ditch Assessments 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$207,983 \$2,374 \$307,200 \$10,100 \$19,164 \$2,355 \$19,845 \$85,929 \$10,657 \$549 \$27,213 \$28,088 \$8,186 \$275 \$70 \$0 \$210 \$0 \$45 \$34,852 \$359,136 \$3,026 \$88,160 \$470 \$0 \$1,136	\$300,138 \$1,071 \$396,657 \$12,250 \$505,548 \$179 \$15,877 \$151,366 \$5,678 \$3,423 \$13,829 \$35,376 \$2,207 \$550 \$1,315 \$0 \$776 \$0 \$45 \$41,202 \$442,089 \$15,339 \$168,419 \$1,086 \$21,242 \$4,061	\$443,120 \$735 \$631,461 \$13,057 \$3,908 \$0 \$13,045 \$277,757 \$2,164 \$3,278 \$18,218 \$54,642 \$3,952 \$0 \$2,340 \$900 \$1,433 \$194,054 \$65 \$60,293 \$573,043 \$8,884 \$93,423 \$0 \$0 \$4,177	\$394,707 \$79,969 \$676,753 \$13,432 \$8,275 \$360 \$11,356 \$171,693 \$1,564 \$4,503 \$19,443 \$56,645 \$1,926 \$0 \$2,545 \$950 \$1,379 \$124,494 \$130 \$58,763 \$558,078 \$6,131 \$92,299 \$0 \$0 \$4,879	90% > 500% 120% 33% -57% -85% -43% 100% -85% > 500% -29% 102% -76% -100% > 500% > 500% 189% 69% 55% 103% 5%	32% > 500% 71% 10% -98% 101% -28% 13% -72% 32% 41% 60% -13% -100% 94% 78% 189% 43% 26% -60% -45%	-11% > 500% 7% 3% 112% -13% -38% -28% 37% 7% 4% -51% 9% 6% -4% -36% 100% -3% -3% -31% -1% 17%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Daleville Community Schools (1940)

	27200 Student Transportation; Monitoring Services	¢40.444						
		\$10,141	\$12,556	\$0	\$8,816	-13%	-30%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$42,028	\$67,400	\$70,392	\$80,446	91%	19%	14%
	27400 Student Transportation; Purchase of School Buses	\$64,348	\$56,574	\$0	\$148,660	131%	163%	
	27500 Student Transportation; Insurance on Buses	\$6,128	\$12,098	\$6,043	\$6,327	3%	-48%	5%
	27700 Student Transportation; Contracted Transportation Services	\$44,590	\$40,915	\$89,820	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$3,110	\$1,072	\$871	\$1,056	-66%	-1%	21%
	27910 Student Transportation; Bus Driver Training	\$237	\$495	\$367	\$579	144%	17%	58%
	31100 Food Services Operations; Service Area Direction	\$17,899	\$20,919	\$24,639	\$31,144	74%	49%	26%
	31200 Food Services Operations; Food Preparation and Dispensing	\$75,564	\$102,032	\$148,603	\$150,984	100%	48%	2%
	31400 Food Services Operations; Food Purchases	\$86,328	\$111,493	\$147,768	\$138,096	60%	24%	-7%
	31900 Other Food Services	\$4,963	\$6,638	\$13,402	\$9,766	97%	47%	-27%
Overhead and Operational Total		\$1,255,418	\$2,079,713	\$2,009,156	\$1,907,140	52%	-8%	-5%
Nonoperational	22200 Community Posterior	£4.007	¢4 500	**	**	40007	4000/	
	33200 Community Recreation	\$1,927	\$1,500	\$0	\$0	-100%	-100%	40/
	33400 Athletic Coaches	\$57,137	\$65,429	\$80,070	\$79,229	39%	21%	-1%
	33930 Latch Key Kid Program	\$20,162	\$16,832	\$11,906	\$13,597	-33%	-19%	14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,753	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$28,144	\$4,884	\$4,146	\$4,040	-86%	-17%	-3%
	45100 Building Acquisition, Construction and Improvements	\$106,090	\$51,997	\$13,395	\$13,067	-88%	-75%	-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$200			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$764	\$113	\$113	\$261	-66%	131%	132%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,370	\$660	\$6,417	\$1,134	-66%	72%	-82%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$37,873	\$85,648	\$13,295	\$9,039	-76%	-89%	-32%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$67,013	\$50,000	\$50,000		-25%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$6,394	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$22,014	\$20,014			-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$38,720	\$32,639			-16%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$456,500	\$456,500	\$655,000	\$685,000	50%	50%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$500,500	\$468,500			-6%
	53200 Debt Services; Lease Rental; Equipment; Principal	\$0	\$4,773	\$5,091	\$3,563		-25%	-30%
	54200 Common School Fund; Principal	\$80,154	\$57,635	\$42,905	\$50,706	-37%	-12%	18%
	54250 Common School Fund; Interest	\$0	\$0	\$11,311	\$10,921			-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$2,900	\$2,900			0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,900	\$0	\$0		-100%	0,0
Nonoperational Total		\$792,122	\$821,638	\$1,464,178	\$1,444,809	82%	76%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$28,547	\$24,366	\$0	\$0			
	26492 2007 Account Code - Social Security	\$205,976	\$237,881	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$177,086	\$308,194	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,451	\$1,404	\$0	\$0			
Prorated By Fund Total		\$414,059	\$571,844	\$0	\$0			