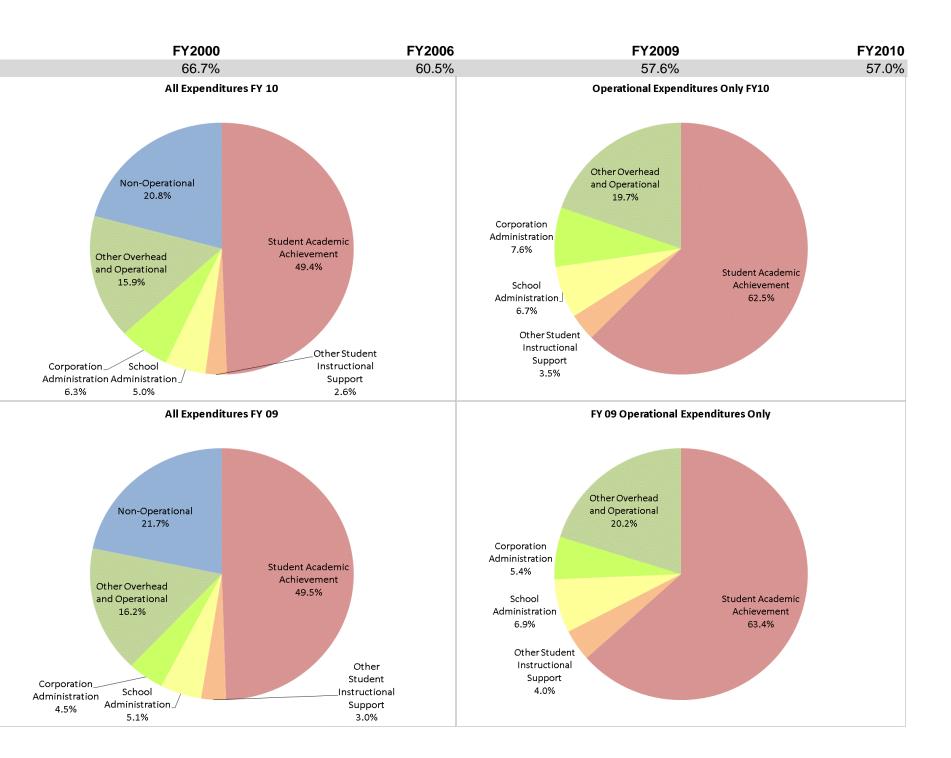
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Elwood Community School Corp (5280)

	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total		
Student Instructional Category	FY 2000	Ехр	FY 2006	Ехр	FY 2009	Exp	FY 2010	Exp	
Student Academic Achievement	\$9,594,867	59.0%	\$10,178,425	53.4%	\$11,350,807	49.5%	\$10,733,114	49.4%	
Student Instructional Support	\$1,251,187	7.7%	\$1,353,318	7.1%	\$1,858,676	8.1%	\$1,654,394	7.6%	
Overhead and Operational	\$3,230,085	19.9%	\$3,915,196	20.5%	\$4,743,828	20.7%	\$4,821,094	22.2%	
Nonoperational	\$2,178,505	13.4%	\$3,611,251	18.9%	\$4,983,307	21.7%	\$4,525,992	20.8%	
Grand Total	\$16,254,645		\$19,058,190		\$22,936,618		\$21,734,593		

Student Instructional Expenditures (Academic Achievement plus Support)

Elwood Community School Corp (5280)

1



Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	) Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$32,515	\$323,615	\$375,031		> 500%	16%
	11100 Regular Programs; Elementary	\$2,401,838	\$2,281,934	\$3,026,053	\$2,963,108	23%	30%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,374,059	\$1,533,916	\$2,104,554	\$1,776,199	29%	16%	-16%
	11300 Regular Programs; High School	\$1,480,849	\$1,417,674	\$2,064,817	\$1,879,299	27%	33%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,650	\$14,041	\$812	\$2,319	-86%	-83%	186%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$3,828	\$6,613			73%
	11430 Vocational Education; Distributive Education	\$30,359	\$41,287	\$68,957	\$67,903	124%	64%	-2%
	11440 Vocational Education; Health Occupations	\$4,463	\$37,580	\$52,701	\$52,304	> 500%	39%	-1%
	11460 Vocational Education; Occupational Home Economics	\$72,060	\$59,210	\$75,031	\$72,116	0%	22%	-4%
	11470 Vocational Education; Business Education	\$29,515	\$43,582	\$78,272	\$74,294	152%	70%	-5%
	11480 Vocational Education; Industrial Education A	\$255,804	\$330,556	\$448,548	\$419,973	64%	27%	-6%
	11490 Vocational Education; Industrial Education B	\$26,455	\$0 \$0.40	\$0 \$2.024	\$0 \$24 527	-100%	E000/	E000/
	11590 Other Vocational Education Programs 11610 Regular Programs; Alternative Education Programs; Elementary	\$11,245	\$940	\$3,031	\$21,537	92%	> 500%	> 500%
		\$0 \$0	\$0 \$0	\$652 \$94,855	\$444 \$76,962			-32% -19%
	11630 Regular Programs; Alternative Education Programs; High School 12110 Gifted And Talented; Gifted and Talented	\$0 \$33,609	پو \$13,513	\$30,828	\$70,902 \$19,455	-42%	44%	-19%
	12150 Gifted And Talented; High Ability Student Programs	\$33,009 \$0	\$4,481	\$3,097	\$16,656	-42 /0	272%	438%
	12210 Mental Disabilities; Mild Mental Disabilities	\$272,974	\$344,338	\$470,834	\$478,651	75%	39%	-30%
	12210 Mental Disabilities; Mind Mental Disabilities 12420 Emotional Disabilities; Emotional Disabilities; All Others	\$272, <del>3</del> 74 \$0	\$61,028	\$89,534	\$90,178	13/0	48%	1%
	12510 Culturally Different; Communication Disorders	\$89,567	\$76,755	\$158,755	\$88,537	-1%	15%	-44%
	12520 Culturally Different; Compensatory	\$53,844	\$65,807	\$112,580	\$151,812	182%	131%	35%
	12610 Learning Disability	\$271,805	\$230,952	\$530,638	\$507,604	87%	120%	-4%
	12710 Equal Opportunity At Risk	\$190,650	\$111,140	\$61,434	\$53,315	-72%	-52%	-13%
	12810 Special Education Preschool	\$74,244	\$102,706	\$129,249	\$107,232	44%	4%	-17%
	12900 Other Special Programs	\$107,137	\$26,929	\$333,486	\$38,170	-64%	42%	-89%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$58,164	\$95,680	\$137,046	\$136,392	134%	43%	0%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$24,013	\$10,565	\$0	\$0	-100%	-100%	
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$12,911	\$5,478	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$2,183	\$8,200	\$1,984		-9%	-76%
	14100 Summer School Programs; Elementary	\$88,438	\$38,703	\$77,724	\$89,990	2%	133%	16%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$13,685	\$4,625			-66%
	14300 Summer School Programs; High School	\$16,899	\$15,208	\$29,748	\$31,130	84%	105%	5%
	15100 Enrichment Programs; Non-Credit	\$92	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$72,957	\$64,516	\$9,142	\$28,371	-61%	-56%	210%
	16200 Preventive Remediation	\$1,077	\$1,453	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$13,975	\$13,931			0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$131,290	\$147,404	\$0	\$232,335	77%	58%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$61,306	5000/	00/	4500/
	22110 Improvement of Instruction; Service Area Direction	\$401	\$4,255	\$1,548	\$3,921	> 500%	-8%	153%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$69,374	\$86,419	\$167,394	\$210,525	203%	144%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$63,059	\$26,618 \$40,502	\$85,790 \$50,705	\$1,935	-97%	-93%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,943	\$19,592	\$52,765	\$32,490	> 500%	66%	-38%
	22210 Library/Media Services; Service Area Direction 22220 Library/Media Services; School Library	\$0 \$196,597	\$5,831 \$132,710	\$0 \$174,447	\$0 \$165,228	-16%	-100% 25%	-5%
	22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual	\$196,597 \$7,774	\$132,710 \$11,193	\$174,447 \$15,627	\$16,016	-16%	25% 43%	-5% 2%
	22240 Library/Media Services; Educational Television	\$2,612	\$11,193 \$0	\$15,627	\$10,010	-100%	43/0	∠ /0
	22250 Library/Media Services; Computer Assisted Instruction Services	\$125,180	\$0 \$181,943	\$0 \$43,490	\$0 \$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$736	\$9,656	\$0	\$0 \$0	-100%	-100%	10070
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$56,545	\$110,022	\$103,864		84%	-6%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	-\$439	\$0		• • • • •	• / •
	22360 Instruction, Related Technology; Network Support	\$0	\$169,447	\$2,833	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$161,774			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$825	\$2,791			238%
	22400 Academic Student Assessment	\$0	\$0	\$5,079	-\$575			-111%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$45,604	\$40,877			-10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$603	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$93,280	\$78,751	\$82,810	\$54,489	-42%	-31%	-34%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,252	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,234	\$726	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$407,257	\$287,905	\$0	\$0			
Student Academic Achievement Total		\$8,168,504	\$8,291,098	\$11,350,807	\$10,733,114	31%	29%	-5%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Elwood Community School Corp (5280)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase	1 Year Increase
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$681	\$450	\$3,027	\$3,210	371%	> 500%	6%
	21140 Attendance and Social Work Services; Pupil Accounting	\$3,627	\$3,476	\$4,338	\$4,619	27%	33%	6%
	21210 Guidance Services; Service Area Direction	\$32	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$195,837	\$126,713	\$219,467	\$205,020	5%	62%	-7%
	21240 Guidance Services; Information Services	\$0	\$0	\$70,131	\$69,757	(	(	-1%
	21290 Guidance Services; Other Guidance Services	\$46,803	\$21,329	\$0	\$0 \$1 700	-100%	-100%	70/
	21320 Health Services; Medical Services	\$1,737	\$2,086	\$1,845	\$1,723	-1%	-17%	-7%
	21330 Health Services; Dental Services 21340 Health Services; Nurse Services	\$200 \$43,463	\$0 \$68,399	\$0 \$153,509	\$0 \$150,147	-100% 245%	120%	-2%
	21340 Health Services; Other Health Services	\$600 \$600	۵0,399 \$0	\$9,388	\$10,870	> 500%	120 /0	16%
	21420 Psychological Testing	\$55,197	\$45,994	\$72,119	\$70,853	28%	54%	-2%
	21430 Psychological Counseling	\$0	\$150	\$0	\$0	2070	-100%	270
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$24,773	\$0	\$0		-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$24,246	\$0			-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$14,365	\$12,665			-12%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$10,030	\$9,563			-5%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$101,123	\$16,811			-83%
	21890 Special Education Administration; Other Special Education Administration	\$36,574	\$10,168	\$0	\$9,000	-75%	-11%	
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$3,630			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$14,278	\$2,198			-85%
	24100 Office of The Principal	\$653,357	\$750,065	\$1,160,810	\$1,084,329	66%	45%	-7%
tudent Instructional Support Total	24900 Other Support Services, School Administration	\$4,718 <b>\$1,042,825</b>	\$11,105 <b>\$1,064,708</b>	\$0 \$1,858,676	\$0 \$1,654,394	-100% 59%	-100% 55%	-11%
		¢:,0:_,0_0	¢ 1,00 1,1 00	¢1,000,010	¢ 1,00 1,00 1			,
Overhead and Operational	22110 Board of Education, Sanvice Area Direction	0.2	¢0	¢40 704	\$12.046			40/
	23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$0 \$22,039	\$0 \$28,451	\$12,734 \$0	\$12,916 \$0	-100%	-100%	1%
	23150 Board of Education; Legal Services	\$20,052	\$6,493	\$40,577	\$20,230	-100 %	212%	-50%
	23160 Board of Education; Promotion Expenses	\$3,822	\$1,566	\$1,149	\$1,333	-65%	-15%	16%
	23190 Board of Education; Other Governing Body Services	\$0	\$72	\$1,156	\$1,036	0070	> 500%	-10%
	23210 Executive Administration; Office of The Superintendent	\$262,270	\$316,647	\$414,162	\$420,743	60%	33%	2%
	23220 Executive Administration; Community Relations	\$0	\$0	\$43,504	\$79,248			82%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$176,093	\$154,702			-12%
	23290 Executive Administration; Other Executive Administration Services	\$4,378	\$12,247	\$9,678	\$16,172	269%	32%	67%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$9,033	\$7,235			-20%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	-\$168	\$0	\$0			
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$5,300	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$7,587	\$11,940	\$33,557	\$289,962	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$104	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$105	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$415	\$569	\$0 \$0	\$0	-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$1,006	\$0 \$0	\$0 \$20.070	\$0 \$00 C 48	-100%		4.20/
	25730 Personnel Services; Personnel Services	\$0 \$0	\$0 \$0	\$82,070 \$60,353	\$92,648 \$87,186			13% 26%
	25810 Administrative Technology Services; Technology Services Supervison And Administration 25820 Administrative Technology Services; Systems Analysis And Planning	\$0 \$0	\$0 \$0	\$69,353 \$0	\$1,816			2070
	25850 Administrative Technology Services, Systems Analysis And Flaming 25850 Administrative Technology Services; Network Support	\$0 \$0	\$0 \$0	\$10,832	\$10,312			-5%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0 \$0	\$0 \$0	\$112,610	\$121,353			8%
	25890 Other Technology Services	\$0 \$0	\$309	\$4,271	\$12,181		> 500%	185%
	25920 Ditch Assessments	\$398	\$341	\$15	\$655	65%	92%	> 500%
	25990 Other Support Services, Central	\$8,495	\$16,465	\$2,099	\$29,664	249%	80%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,103,993	\$1,349,761	\$1,734,398	\$1,600,428	45%	19%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$10,495	\$15,708	\$5,509		-48%	-65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$216,199	\$149,323	\$157,443	\$118,844	-45%	-20%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$598	\$1,217	\$0	<b>\$0</b>			
	26499 2007 Account Code - Other	\$1,110	\$98,575	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,545	\$11,095	\$15,737	\$13,593	434%	23%	-14%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,935	\$7,747	\$3,567		84%	-54%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,470	\$182,932	\$198,568	\$171,001	89%	-7%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$1,384	\$5,675	\$5,000		261%	-12%
								000/
	27010 Student Transportation; Service Area Direction	\$75,088	\$59,584	\$97,779	\$123,078	64%	107%	26%
	27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$231,511	\$245,503	\$246,941	\$231,904	64% 0%	-6%	-6%
	27010 Student Transportation; Service Area Direction							

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Elwood Community School Corp (5280)

31200   Food Services Operations; Food Preparation and Dispensing   \$241,661   \$2267,31300     31300   Food Services Operations; Food Purchases   \$355,862   \$329,300     Overhead and Operational Total   \$2,9006   \$3,591,2     Nonoperational   \$3100   Community Service Operations; Direction of Community Services   \$0     3100   Community Service Operations; Direction of Community Services   \$0   \$3200     3100   Community Recreation   \$75,500   \$128,652   \$114,65     31300   Community Recreation   \$75,500   \$128,652   \$114,65     31300   Community Services; Other   \$58,814   \$22,20   \$144,65     31300   Community Services; Other   \$58,889   \$47,61     31300   Pacilities Acquisition and Construction; Educational Specifications Development   \$2,220   \$22,20     41000   Pacilities Acquisition, Construction; Educational Specifications Development   \$22,310   \$35,51     42000   Pacilities Acquisition, Construction; Educational Specifications Development   \$22,20   \$35,51     43000   Pacilities Acquisition, Construction; Purchase of Mobile or Fixed Equipment   \$151,196   \$153,136 <t< th=""><th>245   \$132,278     335   \$13,996     303   \$3,322     88   \$0     \$0   \$58,234     26   \$338,087     \$0   \$443,940     50   \$0     96   \$115,605     78   \$4,743,828     \$0   \$6,926     \$0   \$0     \$0   \$6,926     \$0   \$0</th><th>\$132,980 \$17,790 \$3,108 \$9 \$55,001 \$355,607 \$420,165 \$0 \$118,825 \$4,821,094 \$4,484 \$0 \$136,797 \$0 \$0 \$0</th><th>9 Year Increase 4 Y 36% 50% -75% -100% 47% -100% 35% 61% -100% 6% -100%</th><th>-39% 63% -46% -100% 20% -100% 2% <b>34%</b></th><th>1% 27% -6% -6% 5% -5% 3% <b>2%</b></th></t<>	245   \$132,278     335   \$13,996     303   \$3,322     88   \$0     \$0   \$58,234     26   \$338,087     \$0   \$443,940     50   \$0     96   \$115,605     78   \$4,743,828     \$0   \$6,926     \$0   \$0     \$0   \$6,926     \$0   \$0	\$132,980 \$17,790 \$3,108 \$9 \$55,001 \$355,607 \$420,165 \$0 \$118,825 \$4,821,094 \$4,484 \$0 \$136,797 \$0 \$0 \$0	9 Year Increase 4 Y 36% 50% -75% -100% 47% -100% 35% 61% -100% 6% -100%	-39% 63% -46% -100% 20% -100% 2% <b>34%</b>	1% 27% -6% -6% 5% -5% 3% <b>2%</b>
27500     Student Transportation; Insurance on Buses     \$11,857     \$12,423       27500     Student Transportation; Student Transportation Services     \$12,423     \$55,623       27100     Student Transportation; Bus Driver Training     \$41,403     \$22,303       31000     Food Services Operations; Food Delivery     \$0     \$3100     \$311	35   \$13,996     303   \$3,322     88   \$0     \$0   \$58,234     26   \$338,087     \$0   \$443,940     50   \$0     96   \$115,605     78   \$4,743,828     \$0   \$6,926     \$0   \$0     \$55   \$182,875     \$0   \$0	\$17,790 \$3,108 \$9 \$55,001 \$355,607 \$420,165 \$0 \$118,825 \$4,821,094 \$4,484 \$0 \$136,797 \$0 \$0 \$0	-75% -100% 47% -100% 35% 61% -100% 6%	-46% -100% 20% -100% 2% <b>34%</b>	27% -6% -6% 5% -5% 3% <b>2%</b>
Z7910 Student Transportation; Bus Direction \$2,   31000 Food Services Operations; Food Peparation and Dispensing \$241,561   200 Food Services Operations; Food Peparation and Dispensing \$241,561   3100 Food Services Operations; Food Pervations; Pervatios	888   \$0     \$0   \$58,234     '26   \$338,087     \$0   \$443,940     '50   \$0     '96   \$1115,605 <b>78</b> \$4,743,828     \$0   \$6,926     \$0   \$0     \$55   \$182,875     \$0   \$0	\$9 \$55,001 \$355,607 \$420,165 \$0 \$118,825 <b>\$4,821,094</b> \$4,484 \$0 \$136,797 \$0 \$0 \$0	-100% 47% -100% 35% 61% -100% 6%	-100% 20% -100% 2% <b>34%</b>	-6% 5% -5% 3% <b>2%</b>
31100     Food Services Operations; Food Proparations and Disponsing     \$241,561     \$2295,7       31300     Food Services Operations; Food Purchases     \$353,582     \$2329,7       31000     Food Services Operations; Food Purchases     \$353,582     \$2329,7       State     State     \$353,582     \$353,512     \$353,512       Nonoperational Total     State     \$3290     \$35,512     \$353,512     \$353,512       Nonoperational     State     \$3200     Community Service Operations; Direction of Community Services     \$0       3100     Community Service Operations; Direction of Community Services     \$120,57,500     \$114,67       3100     Community Services; Other     \$53,890     \$147,67       3100     Community Services; Other     \$53,890     \$47,76       3100     Food Services Operations; Professional Services     \$120,880     \$114,67       3100     Community Services; Other     \$53,890     \$47,76       3100     Food Services Operations; Professional Services     \$114,820     \$55,67       3100     Food Services; Other     \$53,890     \$47,76     \$114,820     \$55,67	\$0 \$58,234 26 \$338,087 \$0 \$443,940 50 \$0 96 \$115,605 <b>78 \$4,743,828</b> \$0 \$6,926 \$0 \$0 \$55 \$182,875 \$0 \$0	\$55,001 \$355,607 \$420,165 \$0 \$118,825 <b>\$4,821,094</b> \$4,484 \$0 \$136,797 \$0 \$0 \$0	47% -100% 35% 61% -100% 6%	20% -100% 2% <b>34%</b>	5% -5% 3% <b>2%</b>
31100     Food Services Operations; Food Propartions in Pool Frances; Food Propartions in Pool Perives;     \$295, 529, 529, 529, 529, 529, 529, 529,	\$0 \$58,234 26 \$338,087 \$0 \$443,940 50 \$0 96 \$115,605 <b>78 \$4,743,828</b> \$0 \$6,926 \$0 \$0 \$55 \$182,875 \$0 \$0	\$355,607 \$420,165 \$0 \$118,825 <b>\$4,821,094</b> \$4,484 \$0 \$136,797 \$0 \$0 \$0	-100% 35% 61% -100% 6%	-100% 2% 34%	5% -5% 3% <b>2%</b>
31200     Food Services Operations; Food Prepration and Dispensing     \$241,561     \$228,57       31300     Food Services Operations; Food Purchases     \$355,862     \$329,67       Status     Status     \$319,10     Status     \$319,10       Deventeed and Operational Total     \$2,99,006     \$329,12     \$329,12       Status     \$3100     Community Service Operations; Direction of Community Services     \$0       3100     Community Service Operations; Direction of Community Services     \$0     \$128,652     \$114,65       3100     Community Service Operations; Direction of Community Services     \$128,652     \$114,65     \$128,652     \$114,65       3100     Community Services; Other     \$153,151     \$153,1	26 \$338,087 \$0 \$443,940 50 \$0 96 \$115,605 78 \$4,743,828 \$0 \$6,926 \$0 \$0 55 \$182,875 \$0 \$0	\$355,607 \$420,165 \$0 \$118,825 <b>\$4,821,094</b> \$4,484 \$0 \$136,797 \$0 \$0 \$0	-100% 35% 61% -100% 6%	-100% 2% 34%	5% -5% 3% <b>2%</b>
3100     Food Services Operations; Food Delivery     \$0       31400     Food Services Operations; Food Purchases     \$329,       Overhead and Operational Total     \$2,990,008     \$3,991,20       Nonoperational     \$2,090,008     \$3,991,20       Nonoperational     \$3100     Community Service Operations; Direction of Community Services     \$0       3300     Community Service Operations; Direction of Community Services     \$0     \$114,60       3300     Community Recreation     \$7,500     \$128,652     \$114,60       3300     Community Services; Other     \$330     \$100     \$100     \$100     \$100,80     \$3,90     \$100,80     \$3,90     \$100,80     \$3,90     \$114,60     \$3,90     \$114,60     \$3,90     \$114,60     \$3,90     \$114,60     \$3,90     \$114,60     \$3,90     \$114,60     \$3,90     \$114,60     \$3,90     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114,60     \$114	\$0 \$443,940 50 \$0 96 \$115,605 <b>78 \$4,743,828</b> \$0 \$6,926 \$0 \$0 \$55 \$182,875 \$0 \$0	\$420,165 \$0 \$118,825 <b>\$4,821,094</b> \$4,484 \$0 \$136,797 \$0 \$0 \$0	-100% 35% 61% -100% 6%	-100% 2% 34%	-5% 3% <b>2%</b>
status\$33400Status\$3229.5Overhead and Operational Total\$2,990,086\$3,551,22Nonoperational\$3100Community Service Operations; Direction of Community Services\$032000Community Service Operations; Direction of Community Services\$032000Community Recreation\$7,50033000Athetic Coaches\$128,65233400Athetic Coaches\$128,65233400Other Community Services; Other\$5,07233400Other Community Services; Other\$5,88,14033900Facilities Acquisition and Construction; Professional Services\$18,84333900Facilities Acquisition, and Construction; Educational Specifications Development\$2,22045000Facilities Acquisition, Construction and Improvement; Sports Facilities\$045100Building Acquisition, Construction and Improvement; Sports Facilities\$045000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,31045000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$10,386	50 \$0 96 \$115,605 78 \$4,743,828 \$0 \$6,926 \$0 \$0 \$55 \$182,875 \$0 \$0	\$0 \$118,825 <b>\$4,821,094</b> \$4,484 \$0 \$136,797 \$0 \$0 \$0	35% 61% -100% 6%	2% 34%	2%
StateStateStateOverhead and Operational Total\$2,990,086\$3,591,2Nonoperational3100Community Service Operations; Direction of Community Services\$03200Community Recreation\$7,500\$128,6623330Community Recreation\$5,072\$138,6023330Latch Key Kid Program\$56,072\$33903390Other Community Services; Other\$56,893\$47,613390Other Community Services; Other\$56,893\$47,6143000Facilities Acquisition and Construction; Professional Services\$18,843\$22,3244000Facilities Acquisition and Construction; Professional Services\$19,426\$55,674500Building Aquisition, Construction and Improvement; Energy Savings Contracts\$0\$13,454500Building Aquisition, Construction and Improvement; Energy Savings Contracts\$0\$13,454500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$151,196\$190,304500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$12,87,27\$95,674500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$13,9,310\$5,74500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$12,87,27\$95,674500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$12,87,27\$95,674500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$12,87,27\$95,674500	\$96 \$115,605 <b>78 \$4,743,828</b> \$0 \$6,926 \$0 \$0 \$55 \$182,875 \$0 \$0	\$118,825 \$4,821,094 \$4,484 \$0 \$136,797 \$0 \$0 \$0	35% 61% -100% 6%	2% 34%	2%
Nonoperational     3100     Community Service Operations; Direction of Community Services     \$0       33200     Community Recreation     \$7,500     \$3200     \$128,652     \$114,6       33300     Athletic Coaches     \$128,652     \$114,6     \$3330     Latch Key Kid Program     \$5,072       33340     Child Care Services     \$351     \$3530     \$3530     \$3530       33900     Oraclitities Acquisition and Construction; Professional Services     \$16,884     \$232,0       45000     Facilities Acquisition and Construction; Educational Specifications Development     \$2,220     \$5100       45000     Building Acquisition, Construction and Improvement; Energy Savings Contracts     \$0     \$13,1       45000     Building Acquisition, Construction; Purchase of Moveable Equipment     \$12,1721     \$95,6       45000     Building Acquisition and Construction; Purchase of Moveable Equipment     \$12,1721     \$95,6       45000     Facilities Acquisition and Construction; Purchase of Moveable Equipment     \$12,1721     \$95,6       45000     Facilities Acquisition and Construction; Purchase of Moveable Equipment     \$12,1721     \$95,6       45000     Facilities Acquisi	\$0 \$6,926 \$0 \$0 \$55 \$182,875 \$0 \$0	\$4,484 \$0 \$136,797 \$0 \$0	-100% 6%		
3100Community Service Operations; Direction of Community Services\$033200Community Recreation\$7,50033400Athletic Coaches\$1226,65233301Latch Key Kid Program\$5,07233940Child Care Services\$353133990Other Community Services; Other\$58,889\$47,633990Other Community Services; Other\$58,889\$47,644000Facilities Acquisition and Construction; Professional Services\$16,884\$22,244000Facilities Acquisition, Construction; Educational Specifications Development\$2,204500Building Acquisition, Construction and Improvements\$191,426\$56,64500Building Acquisition, Construction and Improvement; Sports Facilities\$0\$13,14500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$191,30\$5,7214500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$123,721\$35,645000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$12,72,721\$35,645000Facilities Acquisition and Construction	\$0 \$0 55 \$182,875 \$0 \$0	\$0 \$136,797 \$0 \$0	6%		-35%
3100Community Service Operations; Direction of Community Services\$033200Community Recreation\$7,50033400Athletic Coaches\$1226,65233301Latch Key Kid Program\$5,07233940Child Care Services\$353133990Other Community Services; Other\$58,889\$47,633990Other Community Services; Other\$58,889\$47,644000Facilities Acquisition and Construction; Professional Services\$16,884\$22,244000Facilities Acquisition, Construction; Educational Specifications Development\$2,204500Building Acquisition, Construction and Improvements\$191,426\$56,64500Building Acquisition, Construction and Improvement; Sports Facilities\$0\$13,14500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$191,30\$5,7214500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$123,721\$35,645000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$12,72,721\$35,645000Facilities Acquisition and Construction	\$0 \$0 55 \$182,875 \$0 \$0	\$0 \$136,797 \$0 \$0	6%		-35%
33200Community Recreation\$7,50033400Athletic Coaches\$128,652\$114,633400Athletic Key Kid Program\$50,0723340Child Care Services\$3513390Other Community Services; Other\$58,889\$47,63390Facilities Acquisition and Construction; Professional Services\$16,884\$223,244000Facilities Acquisition and Construction; Educational Specifications Development\$2,220\$56,004500Facilities Acquisition, construction and Improvement; Energy Savings Contracts\$0\$191,4264500Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$191,4264500Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$191,4264500Building Acquisition, Construction and Improvement; Energy Savings Contracts\$0\$193,3104500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$151,196\$190,3104500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$132,721\$95,604500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$132,721\$95,604500Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$132,721\$95,604500Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$132,721\$95,604500Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$132,721\$95,604500Facilitie	\$0 \$0 55 \$182,875 \$0 \$0	\$0 \$136,797 \$0 \$0	6%		
33400Athletic Caches\$128,652\$114,633930Lach Key Kid Program\$5,07233940Child Care Services\$33533930Other Community Services; Other\$33533930Facilities Acquisition and Construction; Professional Services\$16,88443000Facilities Acquisition and Construction; Educational Specifications Development\$2,22045100Building Acquisition, Construction and Improvements\$191,42645200Building Acquisition, Construction and Improvement; Sports Facilities\$045400Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$151,19645400Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,31045500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$108,966458000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$108,966458000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$108,966458000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$108,966458000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$108,966458000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$108,966458000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$108,966459000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$108,96645	\$55 \$182,875 \$0 \$0	\$136,797 \$0 \$0	6%		
33930Latch Key Kid Program\$5,07233940Child Care Services\$35133940Other Community Services; Other\$58,889\$47,633940Other Community Services; Other\$58,889\$47,643000Facilities Acquisition and Construction; Professional Services\$16,884\$23,244000Facilities Acquisition, Construction and Improvements\$191,426\$56,0745100Building Acquisition, Construction and Improvement; Sergy Savings Contracts\$0\$13,14500Facilities Acquisition and Construction, Purchase of Moveable Equipment\$151,196\$190,204500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$151,196\$190,2346000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$13,1\$51,5047000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$10,896\$58,247000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$100,896\$58,247000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$10,086\$58,247000Facilities Acquisition and Construction; Purchase of Mobile or Sixed Equipment\$10,890\$58,247000Facilities Acquisition and Construction; Purchase of Mobile or Sixed Equipment\$10,890\$58,247000Facilities Acquisition and Construction; Purchase of Mobile or Sixed Equipment\$12,372,1\$55,0247000Facilities Acquisition and Construction; Purchase of Mobile or Sixed Equipment\$12,37	\$0 \$0	\$0 \$0		19%	-25%
33940Child Care Services\$35133940Other Community Services; Other\$53,889\$47,633940Facilities Acquisition and Construction; Professional Services\$16,884\$23,244000Facilities Acquisition and Construction; Educational Specifications Development\$2,22045100Building Acquisition, Construction and Improvement;\$191,426\$50,045200Building Acquisition, Construction and Improvement;\$0\$13,145400Building Acquisition, Construction and Improvement;\$0\$13,145500Facilities Acquisition and Construction; Purchase of Moveable Equipment\$123,721\$95,645600Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,645600Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,645600Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,645700Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,645700Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,645700Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,645700Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$224,44500Debt Services; Interest on Debt; Bonds\$0\$11,762\$224,44500Debt Services; Interest on Debt; Temporary Loan		\$0		1070	2070
33990Other Community Services; Other\$58,889\$47,643000Facilities Acquisition and Construction; Professional Services\$16,884\$23,244000Facilities Acquisition and Construction; Educational Specifications Development\$2,22045100Building Acquisition, Construction and Improvements\$191,426\$56,045200Building Acquisition, Construction and Improvement; Sports Facilities\$0\$13,145400Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$151,196\$190,345400Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,310\$5,147000Facilities Acquisition and Construction; Other Facilities, and Equipment\$113,721\$95,647000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$10,896\$58,247000Facilities Acquisition and Construction; Other Facilities Acquisiton and Construction\$10,896\$58,247000Facilities Acquisition and Construction; Other Facilities Acquisiton and Construction\$10,896\$58,247000Facilities Acquisition and Construction; Other Facilities Acquisiton and Construction\$10,896\$58,249000Facilities Acquisition and Debt; Bonds\$0\$12,021\$25,252100Debt Services; Interest on Debt; Bonds\$0\$224,4\$25,253100Debt Services; Lease Rental; Buildings; Interest\$0\$11,60,00\$1,269,053150Debt Services; Lease Rental; Buildings; Interest\$0\$11,424\$1,325,7			-100%		
43000Facilities Acquisition and Construction; Professional Services\$16,884\$23,244000Facilities Acquisition and Construction; Educational Specifications Development\$2,22045100Building Acquisition, Construction and Improvement;\$191,42645200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$045200Building Acquisition, Construction and Improvement; Sports Facilities\$045300Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$9,310\$5,145000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,310\$5,146000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,647000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$13,13,13,13,13,13,13,13,13,13,13,13,13,1		\$67,421	14%	41%	17%
44000Facilities Acquisition and Construction; Educational Specifications Development\$2,22045100Building Acquisition, Construction and Improvements\$191,42645200Building Acquisition, Construction and Improvement; Sports Facilities\$045400Building Acquisition, Construction and Improvement; Sports Facilities\$045500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$151,19645000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$123,72145000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$100,89645000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,89645000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,89645000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,89645000Facilities Acquisition and Debt; Bonds\$0\$115,051100Debt Services; Interest on Debt; Bonds\$0\$224,452000Debt Services; Lease Rental; Buildings; Principal\$1,150,000\$1,269,0053150Debt Services; Lease Rental; Buildings; Principal\$1,426\$1,25,7254250Common School Fund; Principal\$14,424\$1,325,7254250Common School Fund; Principal\$14,424\$1,325,7254250Common School Fund; Interest\$0\$144,42454250Common School Fund; Interest\$0\$144,42454250		\$131,475	> 500%	467%	-33%
45100Building Acquisition, Construction and Improvements\$191,426\$56,045200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$045400Building Acquisition, Construction and Improvement; Sports Facilities, and Equipment\$101,19645500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$9,310\$5,146000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,310\$5,147000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,649000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,896\$58,249000Facilities Acquisition and Debt; Bonds\$0\$115,052100Debt Services; Interest on Debt; Bonds\$0\$11,762\$25,252100Debt Services; Interest on Debt; Bonds\$11,762\$25,253100Debt Services; Lease Rental; Buildings ; Principal\$1,150,00\$1,269,053100Debt Services; Lease Rental; Buildings ; Interest\$0\$12,57,754200Common School Fund; Principal\$184,424\$1,325,754200Common School Fund; Principal\$0\$154200Common School Fund; Principal\$0<	\$0 \$0	\$0	-100%	40170	0070
45200Building Acquisition, Construction and Improvement; Energy Savings Contracts\$045400Building Acquisition, Construction and Improvement; Sports Facilities\$0\$13,145500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$15,196\$190,346000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,310\$5,147000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$123,721\$95,649000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$123,721\$95,649000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,896\$58,251100Debt Services; Principal on Debt; Bonds\$0\$115,052100Debt Services; Interest on Debt; Bonds\$0\$224,452200Debt Services; Lease Rental; Buildings; Principal\$11,762\$25,253150Debt Services; Lease Rental; Buildings; Principal\$1\$1,450,000\$1,269,0053150Debt Services; Lease Rental; Buildings; Interest\$0\$1,30,000\$1,269,0054200Common School Fund; Principal\$1\$1,30,000\$1,269,0054200Common School Fund; Principal\$1\$1,30,000\$1,269,0054200Coher Debt Services; Lease Rental; Buildings; Interest\$0\$154200Coher Debt Services; Lease Rental; Buildings; Interest\$0\$1,325,7254200Coher Debt Services Colligations; Bank Fee\$15\$1<		\$2,070,104	> 500%	> 500%	7%
45400Building Acquisition, Construction and Improvement; Sports Facilities\$0\$13,145500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$151,196\$190,346000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,310\$5,147000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,64900Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,896\$58,24900Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,896\$58,251100Debt Services; Principal on Debt; Bonds\$0\$224,45200Debt Services; Interest on Debt; Temporary Loans\$11,762\$25,253100Debt Services; Lease Rental; Buildings ; Principal\$1,150,000\$1,269,053150Debt Services; Lease Rental; Buildings ; Interest\$0\$1,269,054250Common School Fund; Principal\$18,4,24\$1,325,754250Common School Fund; Principal\$14,132,7754250Common School Fund; Interest\$059200Other Debt Services Obligations; Bank Fee\$1560700Nonprogramed Charges; Scholarships\$0\$1,554150Songaraned Charges; Scholarships\$0\$1,5	\$0 \$4,146	\$4,200		00070	1%
45500Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment\$151,196\$190,346000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,310\$5,147000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,647000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,64900Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,64900Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,64900Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,896\$58,251100Debt Services; Principal on Debt; Bonds\$0\$114,62\$224,45200Debt Services; Interest on Debt; Temporary Loans\$11,762\$25,253100Debt Services; Lease Rental; Buildings ; Principal\$1,150,000\$1,269,0054150Debt Services; Lease Rental; Buildings ; Interest\$0\$12,57,754250Common School Fund; Principal\$184,424\$1,325,754250Common School Fund; Interest\$0\$159200Other Debt Services Obligations; Bank Fee\$1560700Nonprogramed Charges; Scholarships\$0\$1,5		\$48,161		265%	> 500%
46000Facilities Acquisition and Construction; Purchase of Moveable Equipment\$9,310\$5,147000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,649000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,896\$58,251100Debt Services; Principal on Debt; Bonds\$0\$115,052100Debt Services; Interest on Debt; Bonds\$0\$224,452200Debt Services; Interest on Debt; Temporary Loans\$11,762\$25,253100Debt Services; Lease Rental; Buildings; Principal\$1,150,000\$053150Debt Services; Lease Rental; Buildings; Interest\$0\$184,424\$1,325,754200Common School Fund; Principal\$1\$14,424\$1,325,754200Other Debt Services Obligations; Bank Fee\$0\$1559200Nonprogramed Charges; Scholarships\$0\$1,550700Nonprogramed Charges; Scholarships\$0\$1,5		\$104,330	-31%	-45%	-35%
47000Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment\$123,721\$95,649000Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,896\$58,251100Debt Services; Principal on Debt; Bonds\$0\$115,052100Debt Services; Interest on Debt; Bonds\$0\$224,452200Debt Services; Interest on Debt; Temporary Loans\$11,762\$25,253100Debt Services; Lease Rental; Buildings; Principal\$1,150,000\$1,269,0053150Debt Services; Lease Rental; Buildings; Interest\$054200Common School Fund; Principal\$184,424\$1,325,754200Common School Fund; Interest\$054200Other Debt Services Obligations; Bank Fee\$054200Nonprogramed Charges; Scholarships\$0\$1,5\$0\$1,5\$1,554200Other Debt Services Obligations; Bank Fee\$1554200Stargers; Scholarships\$054200Stargers; Scholarships<		\$1,170	-87%	-77%	95%
4900Facilities Acquisition and Construction; Other Facilities Acquisition and Construction\$100,896\$58,251100Debt Services; Principal on Debt; Bonds\$0\$115,052100Debt Services; Interest on Debt; Bonds\$0\$224,452200Debt Services; Interest on Debt; Temporary Loans\$11,762\$25,253100Debt Services; Lease Rental; Buildings; Principal\$1,150,000\$1,269,053150Debt Services; Lease Rental; Buildings; Interest\$0\$154200Common School Fund; Principal\$184,424\$1,325,754250Common School Fund; Interest\$0\$159200Other Debt Services Obligations; Bank Fee\$15\$1560700Nonprogramed Charges; Scholarships\$0\$1,50\$1,50\$0\$1,50\$1,50\$0\$1,50\$1,50\$1,50\$0\$1,50\$1,50\$0\$1,50\$1,50\$1,50\$0\$1,50\$1,50\$0\$1,50\$1,50\$0\$1,50		\$32,814	-73%	-66%	-21%
51100Debt Services; Principal on Debt; Bonds\$0\$115,052100Debt Services; Interest on Debt; Bonds\$0\$224,452200Debt Services; Interest on Debt; Temporary Loans\$11,762\$25,253100Debt Services; Lease Rental; Buildings ; Principal\$1,150,000\$1,269,053150Debt Services; Lease Rental; Buildings ; Interest\$054200Common School Fund; Principal\$184,424\$1,325,754200Common School Fund; Interest\$054200Other Debt Services Obligations; Bank Fee\$059200Nonprogramed Charges; Scholarships\$0\$1,5050Status\$0\$1,5050Status\$0\$1,5051So\$15\$051So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1551So\$15\$1550So\$15\$1550So\$15\$1550So\$15\$1550So\$15\$1550So\$15\$1550S		\$33,862	-66%	-42%	2%
52100Debt Services; Interest on Debt; Bonds\$0\$224,452000Debt Services; Interest on Debt; Temporary Loans\$11,762\$25,253100Debt Services; Lease Rental; Buildings ; Principal\$1,150,000\$1,269,053150Debt Services; Lease Rental; Buildings ; Interest\$0\$054200Common School Fund; Principal\$184,424\$1,325,754250Common School Fund; Interest\$0\$059200Other Debt Services Obligations; Bank Fee\$1560700Nonprogramed Charges; Scholarships\$0\$1,50	· · ·	\$130,000		13%	0%
52200Debt Services; Interest on Debt; Temporary Loans\$11,762\$25,253100Debt Services; Lease Rental; Buildings ; Principal\$1,150,000\$1,269,053150Debt Services; Lease Rental; Buildings ; Interest\$054200Common School Fund; Principal\$184,424\$1,325,754250Common School Fund; Interest\$059200Other Debt Services Obligations; Bank Fee\$1560700Nonprogramed Charges; Scholarships\$0\$1,50		\$88,990		-60%	-6%
53100Debt Services; Lease Rental; Buildings ; Principal\$1,150,000\$1,269,053150Debt Services; Lease Rental; Buildings ; Interest\$054200Common School Fund; Principal\$184,424\$1,325,754250Common School Fund; Interest\$059200Other Debt Services Obligations; Bank Fee\$1560700Nonprogramed Charges; Scholarships\$0\$1,50		\$36,077	207%	43%	-48%
53150Debt Services; Lease Rental; Buildings ; Interest\$054200Common School Fund; Principal\$184,424\$1,325,754250Common School Fund; Interest\$059200Other Debt Services Obligations; Bank Fee\$1560700Nonprogramed Charges; Scholarships\$0\$1,5		\$293,629	-74%	-77%	-62%
54200 Common School Fund; Principal\$184,424\$1,325,754250 Common School Fund; Interest\$059200 Other Debt Services Obligations; Bank Fee\$1560700 Nonprogramed Charges; Scholarships\$0\$1,5	\$0 \$117,949	\$44,371			-62%
54250 Common School Fund; Interest\$059200 Other Debt Services Obligations; Bank Fee\$1560700 Nonprogramed Charges; Scholarships\$0\$0\$1,5		\$845,299	358%	-36%	9%
59200 Other Debt Services Obligations; Bank Fee\$1560700 Nonprogramed Charges; Scholarships\$0\$0\$1,5	\$0 \$412,158	\$452,808	000,0		10%
60700 Nonprogramed Charges; Scholarships \$0 \$1,5	\$0 \$0	\$0	-100%		
		\$0		-100%	-100%
Nonoperational Total \$2,142,318 \$3,565,1	φ1,500	\$4,525,992	111%	27%	-9%
Prorated By Fund					
26491 2007 Account Code - PERF \$100,125 \$71,4					
26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security \$717,4	87 \$4,983,307	02			
26493 2007 Account Code - Social Security \$717,4 26493 2007 Account Code - Workmen's Compensation \$44,719 \$82,6	87 <b>\$4,983,307</b> .34 <b>\$</b> 0	\$0 \$0			
26494 2007 Account Code - Workmen's compensation \$	87 \$4,983,307 34 \$0 69 \$0	\$0			
26496 2007 Account Code - Unemployment Compensation \$1,622 \$4	87 \$4,983,307 34 \$0 69 \$0 640 \$0	\$0 \$0			
Prorated By Fund Total \$1,910,912 \$2,545,9	87 \$4,983,307 34 \$0 69 \$0 40 \$0 91 \$0	\$0			